

Republic of the Philippines  
**MOUNTAIN PROVINCE STATE POLYTECHNIC COLLEGE**  
 Bontoc, Mountain Province

**Annual Procurement Plan for FY 2017**  
**FUND 164/163/161**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CURRICULUM DEVELOPMENT												
5020300000	Supplies and Materials	Higher Education	Negotiated Procurement 53.5 (Procurement Service)/Shopping/Direct Contracting	n/a	n/a	n/a	n/a	Fund 164	247,889.50	247,889.50		
5029999099	Other Maintenance and Other Operating Expenses	Higher Education	Negotiated Procurement -Small Value Procurement/Shopping/Direct Contracting	n/a	n/a	n/a	n/a	Fund 164	994,416.65	994,416.65		
	Furnitures	Higher Education	Negotiated Procurement -Small Value Procurement/Shopping	n/a	n/a	n/a		Fund 164	300,000.00		300,000.00	
	Equipment	Higher Education	Negotiated Procurement -Small Value Procurement/Public Bidding/ Shopping	n/a	n/a	n/a		Fund 164	412,000.00		412,000.00	
STUDENT DEVELOPMENT												
5029999099	Other Maintenance and Other Operating Expenses	Higher Education	Negotiated Procurement -Small Value Procurement/Shopping/Direct Contracting	n/a	n/a	n/a	n/a	Fund 164	600,000.00	600,000.00		
	IT Equipment	Higher Education	Public Bidding/Shopping/Direct Contracting	to be determined by the BAC				Fund 164	575,082.15		575,082.15	
	ICT System	Higher Education	Public Bidding/Shopping/Direct Contracting	to be determined by the BAC				Fund 164	450,000.00		450,000.00	
FACILITIES DEVELOPMENT												
5021306001	Motor Vehicle Maintenance	Higher Education	Negotiated Procurement -Small Value Procurement/Shopping/Direct Contracting	n/a	n/a	n/a	n/a	Fund 164	700,000.00	700,000.00		
5060405002	Various Equipment	Higher Education	Public Bidding/Shopping/Direct Contracting	to be determined by the BAC				Fund 164	500,000.00		500,000.00	
	Various Laboratory Equipment	Higher Education	Public Bidding/Shopping/Direct Contracting	to be determined by the BAC				Fund 164	1,581,352.68		1,581,352.68	
RESEARCH SERVICES												
5029902000	Journal Publication	Research and Development Unit	Alternative Mode of Procurement	n/a	n/a	n/a	n/a	Fund 164	331,967.85	331,967.85		
5029999099	Other Maintenance and Other Operating Expenses	Research and Development Unit	Negotiated Procurement -Small Value Procurement/Shopping/Direct Contracting	n/a	n/a	n/a	n/a	Fund 164	289,408.65	289,408.65		
5060405002	Equipment	Research and Development Unit	Public Bidding/Shopping/Direct Contracting	to be determined by the BAC				Fund 164	200,000.00		200,000.00	
EXTENSION SERVICES												
5020300000	Supplies and Materials	Extension Unit	Negotiated Procurement 53.5 (Procurement Service)/Shopping/Direct Contracting	n/a	n/a	n/a	n/a	Fund 164	377,167.70	377,167.70		
5029999099	Other Maintenance and Other Operating Expenses	Extension Unit	Negotiated Procurement -Small Value Procurement/Shopping/Direct Contracting	n/a	n/a	n/a	n/a	Fund 164	415,082.45	415,082.45		
5060405002	Equipment	Extension Unit	Public Bidding/Shopping/Direct Contracting	to be determined by the BAC				Fund 164	400,000.00		400,000.00	
PRODUCTION SERVICES												
5020100000/5020201000	Supplies and Materials	Production Unit	Negotiated Procurement 53.5 (Procurement Service)/Shopping/Direct Contracting	n/a	n/a	n/a	n/a	Fund 164	402,878.16	402,878.16		
5020300000	Equipment	Production Unit	Public Bidding/Shopping/Direct Contracting	to be determined by the BAC				Fund 164	1,822,203.99		1,822,203.99	

	Various supplies and materials (for School Canteen, Digital Printing Press, Marketing Center and Review Center)	Production Unit	Negotiated Procurement 53.5 (Procurement Service)/Shopping/Direct Contracting	n/a	n/a	n/a	n/a	Fund 163	4,841,574.88	4,841,574.88		
	Agricultural Supplies and Materials and Animal Expenses for Swine	Production Unit	Alternative Mode of Procurement	n/a	n/a	n/a	n/a	Fund 161	302,980.71	302,980.71		
	Improvement of Agricultural/Animal Facilities	Production Unit	Alternative Mode of Procurement	n/a	n/a	n/a	n/a	Fund 161	126,000.00		126,000.00	
GENERAL ADMINISTRATIVE AND SUPPORT SERVICES												
5020300000	Supplies and Materials	GASS	Negotiated Procurement 53.5 (Procurement Service)/Shopping/Direct Contracting	n/a	n/a	n/a	n/a	Fund 164	1,000,000.00	1,000,000.00		
	Other Maintenance and Other Operating Expenses	GASS	Negotiated Procurement 53.5 (Procurement Service)/Shopping/Direct Contracting	n/a	n/a	n/a	n/a	Fund 164	500,000.00	500,000.00		
	Equipment	GASS	Public Bidding/Shopping/Direct Contracting	to be determined by the BAC				Fund 164	921,145.00		921,145.00	
	Blade of Laser Guided Cutter	GASS	Shopping/Direct Contracting	n/a	n/a	n/a	n/a	Fund 163	36,432.11		36,432.11	
RELATED LEARNING EXPERIENCE (RLE)												
5020300000	Supplies and Materials	RLE (Nursing Dep't)	Negotiated Procurement 53.5 (Procurement Service)/Shopping/Direct Contracting	n/a	n/a	n/a	n/a	Fund 164	10,000.00	10,000.00		
5029999099	Other Maintenance and Other Operating Expenses	RLE (Nursing Dep't)	Negotiated Procurement 53.5 (Procurement Service)/Shopping/Direct Contracting	n/a	n/a	n/a	n/a	Fund 164	18,065.00	18,065.00		
COMPUTER LABORATORY FEE												
5021299000	Laboratory Equipment	Info. Tech Dep't/ICT	Public Bidding/Shopping/Direct Contracting	to be determined by the BAC				Fund 164	771,281.60		771,281.60	
SCIENCE LABORATORY FEE												
	Laboratory Supplies and materials	Science/Physics/Biology Laboratory	Public Bidding/Shopping/Direct Contracting	to be determined by the BAC				Fund 164	469,000.00	469,000.00		
	Other Maintenance and Other Operating Expenses	Science/Physics/Biology Laboratory	Negotiated Procurement 53.5 (Procurement Service)/Shopping/Direct Contracting	to be determined by the BAC				Fund 164	70,000.00	70,000.00		
CRIMINOLOGY LABORATORY FEE												
	Supplies and Materials	Criminology Department	Negotiated Procurement 53.5 (Procurement Service)/Shopping/Direct Contracting	n/a	n/a	n/a	n/a	Fund 164	35,000.00	35,000.00		
LIBRARY FEE												
5020300000	Supplies and Materials	Library	Negotiated Procurement 53.5 (Procurement Service)/Shopping/Direct Contracting	n/a	n/a	n/a	n/a	Fund 164	75,000.00	75,000.00		
5060407002	Purchase of Books	Library	Public Bidding/Shopping/Direct Contracting	to be determined by the BAC				Fund 164	1,945,065.00		1,945,065.00	
5029907000	Subscription	Library	Public Bidding/Shopping/Direct Contracting	to be determined by the BAC				Fund 164	284,090.00	284,090.00		
5060405002	Equipment	Library	Public Bidding/Shopping/Direct Contracting	to be determined by the BAC				Fund 164	185,000.00		185,000.00	
	Furnitures	Library	Public Bidding/Shopping/Direct Contracting	to be determined by the BAC				Fund 164	155,665.00		155,665.00	
MEDICAL AND DENTAL FEE												
5020300000	Supplies and Materials	Medical/Dental Clinic	Negotiated Procurement 53.5 (Procurement Service)/Shopping/Direct Contracting	n/a	n/a	n/a	n/a	Fund 164	230,000.00	230,000.00		
5021299000	Equipment	Medical/Dental Clinic	Public Bidding/Shopping/Direct Contracting	to be determined by the BAC				Fund 164	115,930.00		115,930.00	
ATHLETIC AND SCUAA FEE												
5020300000	Supplies and Materials	Sports/PE Unit	Negotiated Procurement 53.5 (Procurement Service)/Shopping/Direct Contracting	n/a	n/a	n/a	n/a	Fund 164	528,584.00	528,584.00		
	Equipment	Sports/PE Unit	Public Bidding/Shopping/Direct Contracting	to be determined by the BAC				Fund 164	226,536.00		226,536.00	
CULTURAL FEE												
5020300000	Supplies and Materials	Socio-cultural Unit	Negotiated Procurement 53.5 (Procurement Service)/Shopping/Direct Contracting	n/a	n/a	n/a	n/a	Fund 164	158,575.20	158,575.20		

5029999099	Other Maintenance and Other Operating Expenses	Socio-cultural Unit	Negotiated Procurement 53.5 (Procurement Service)/Shopping/Direct Contracting	n/a	n/a	n/a	n/a	Fund 164	45,307.20	45,307.20		
	Equipment	Socio-cultural Unit	Public Bidding/Shopping/Direct Contracting	to be determined by the BAC				Fund 164	67,960.80	67,960.80		
STUDENT SERVICES FEE												
5020300000	Supplies and Materials	Student Services and Development Office	Negotiated Procurement 53.5 (Procurement Service)/Shopping/Direct Contracting	n/a	n/a	n/a	n/a	Fund 164	471,950.00	471,950.00		
5029999099	Other Maintenance and Other Operating Expenses	Student Services and Development Office	Negotiated Procurement 53.5 (Procurement Service)/Shopping/Direct Contracting	n/a	n/a	n/a	n/a	Fund 164	707,925.00	707,925.00		
5060405002	Equipment	Student Services and Development Office	Public Bidding/Shopping/Direct Contracting	to be determined by the BAC				Fund 164	1,415,850.00		1,415,850.00	

Prepared by:

**DEXTER C. LINGBANAN**  
BAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available

**IMELDA D. GUIDANGEN**  
Accountant/Budget Officer

Noted by:

**ROSELIO K. BALCITA, JR.**  
Chairperson, BAC

Approved by:

**REXTON F. CHAKAS**  
College President