



Republic of the Philippines  
Mountain Province State Polytechnic College  
 Bontoc, Mountain Province

## ANNUAL PROCUREMENT PLAN FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES												
50203010	Common-use Supplies and Materials	Higher Educ/GASS/RD E	NP-53.5 Agency-to-Agency	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	28,100,000.00	28,100,000.00		
50203090	Gasoline, Oil and Lubricants	Higher Educ/GASS/RD E	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,800,000.00	3,800,000.00		
50204010	Water Expenses	Higher Educ/GASS/RD	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	565,000.00	565,000.00		
50204020	Electricity Expenses	Higher Educ/GASS/RD	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,675,000.00	3,675,000.00		
50205010	Postage and Courier Services	Higher Educ/GASS/RD E	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	103,000.00	103,000.00		
50205020	Telephone - Mobile	Higher Educ/GASS/RD E	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	824,000.00	824,000.00		
50205030	Internet Expenses	Higher Educ/GASS/RD E	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,498,000.00	1,498,000.00		
50212030	Security Services	GASS	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	7,492,000.00	7,492,000.00		
50213040 0	Buildings Maintenance and Structures	GASS	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	670,000.00	670,000.00		
50213040 0	School Buildings Maintenance and Structures	Higher Education	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,500,000.00	3,500,000.00		
50213050 0	ICT Equipment and Maintenance	GASS/Higher Educ	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	500,000.00	500,000.00		



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50213060	Motor Vehicle Maintenance	Higher Educ/GASS/RS	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,155,000.00	3,155,000.00		
50299010	Advertising Expenses	Higher Education	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00		
50299070	Subscription Expenses	Higher Educ/GASS	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00		
-	ICT Connection and Other Equipment	Higher Education	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	500,000.00	500,000.00		
-	Conduct of Activities for Sports and Culture Development	Higher Education	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	500,000.00	500,000.00		
<b>CAPITAL OUTLAYS</b>												
-	Repair/Repainting/Improvement of Academic Buildings	Higher Education	Competitive Bidding	1st Quarter				GoP	7,700,000.00		7,700,000.00	
-	Furniture and Fixtures	GASS/Higher Educ	Shopping	1st Quarter				GoP	3,441,000.00		3,441,000.00	
-	Construction of 7 Storey Multi-purpose Technology Cum Center for Mathematics and Computing Science Building	Higher Education	Competitive Bidding	Early Procurement Activities (EPA) - 4th Quarter, 2020				GoP	25,000,000.00		25,000,000.00	
-	Construction of Academic Building for Criminology Phase II, Faliling	Higher Education	Competitive Bidding	1st Quarter				GoP	30,000,000.00		30,000,000.00	
-	Construction of Student Dormitory Phase I, Faliling	Higher Education	Competitive Bidding	Early Procurement Activities (EPA) - 4th Quarter, 2020				GoP	40,000,000.00		40,000,000.00	
-	Convention Center Cum Multi-Function Building Phase I, Faliling	Higher Education	Competitive Bidding	Early Procurement Activities (EPA) - 4th Quarter, 2020				GoP	19,093,000.00		19,093,000.00	
-	Completion of Academic Building - Tadian	Higher Education	Competitive Bidding	Early Procurement Activities (EPA) - 4th Quarter, 2020				GoP	25,000,000.00		25,000,000.00	





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-	Completion of Four (4) Storey Engineering Building, Tadian	Higher Education	Competitive Bidding	1st Quarter				GoP	45,000,000.00		45,000,000.00	
-	Construction of Dormitory Phase I, Paracelis Campus	Higher Education	Competitive Bidding	1st Quarter				GoP	10,000,000.00		10,000,000.00	
								-	<b>260,266,000.00</b>	<b>55,032,000.00</b>	<b>205,234,000.00</b>	

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