



ANNUAL PROCUREMENT PLAN BY 2024 - FUND 05

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	RLE																
	SUPPLIES AND MATERIALS																
	Alcohol, isopropyl, 70%	Public Bidding/NP 53.9/NP 53.5/SVP	gal	1,200.00								3	3	4		10	12,000.00
	Baby oil	Public Bidding/NP 53.9/NP 53.5/SVP	pc	75.00								5		5		10	750.00
	Bandage scissor	Public Bidding/NP 53.9/NP 53.5/SVP	pc	180.00									5			5	900.00
	Bath soap, safeguard	Public Bidding/NP 53.9/NP 53.5/SVP	pc	60.00								5		3		8	480.00
	Bathroom weighing scal, digital	Public Bidding/NP 53.9/NP 53.5/SVP	pc	1,300.00								2				2	2,600.00
	Bottled shampoo, 200ml push top	Public Bidding/NP 53.9/NP 53.5/SVP	bot	150.00								25	25			50	7,500.00
	BP Apparatus w/ stand (aneroid)	Public Bidding/NP 53.9/NP 53.5/SVP	unit	2,750.00									5			5	13,750.00
	Breast pump	Public Bidding/NP 53.9/NP 53.5/SVP	unit	100.00								2				2	200.00
	CHN Bag w/ complete paraphernalia	Public Bidding/NP 53.9/NP 53.5/SVP	unit	3,200.00								1	1			2	6,400.00
	Clean gloves (100pcs)	Public Bidding/NP 53.9/NP 53.5/SVP	box	750.00								8	8			16	12,000.00
	Colostomy bag	Public Bidding/NP 53.9/NP 53.5/SVP	pc	400.00								10	10			20	8,000.00
	Cotton balls	Public Bidding/NP 53.9/NP 53.5/SVP	pack	400.00								10				10	4,000.00
	Cotton buds	Public Bidding/NP 53.9/NP 53.5/SVP	pack	50.00								10				10	500.00
	Cotton pledgets	Public Bidding/NP 53.9/NP 53.5/SVP	pack	75.00								1				1	75.00
	Detecto weighing scale	Public Bidding/NP 53.9/NP 53.5/SVP	unit	48,500.00								1				1	48,500.00
	Droplight	Public Bidding/NP 53.9/NP 53.5/SVP	unit	2,800.00								1	1			2	5,600.00
	ECG Paper, 25m/sx20mm/sx0.05)	Public Bidding/NP 53.9/NP 53.5/SVP	roll	680.00								15				15	10,200.00
	Face mask	Public Bidding/NP 53.9/NP 53.5/SVP	box	280.00								3	2			5	1,400.00

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					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	First aid kit	Public Bidding/NP 53.9/NP 53.5/SVP	set	1,700.00							3				3	5,100.00	
	Foley catheter	Public Bidding/NP 53.9/NP 53.5/SVP	pc	95.00										20	20	1,900.00	
	Gloves, 7 1/2", steriles, disposable (100pcs)	Public Bidding/NP 53.9/NP 53.5/SVP	box	3,200.00							2	1	1	1	5	16,000.00	
	Gloves, 8", sterile, disposable (100pcs)	Public Bidding/NP 53.9/NP 53.5/SVP	box	3,800.00							2	2	1		5	19,000.00	
	Gloves, 7", sterile, disposable (100pcs)	Public Bidding/NP 53.9/NP 53.5/SVP	box	2,800.00							2	2			4	11,200.00	
	Glucometer lancet, (100pcs/box)	Public Bidding/NP 53.9/NP 53.5/SVP	box	350.00							2	1			3	1,050.00	
	Glucometer strips, autocode, (50/strips/box)	Public Bidding/NP 53.9/NP 53.5/SVP	box	2,500.00							30		20		50	125,000.00	
	Hospital bed with side rails complete set with IV pole leatherette	Public Bidding/NP 53.9/NP 53.5/SVP	unit	49,500.00							2				2	99,000.00	
	Hydrogen peroxide	Public Bidding/NP 53.9/NP 53.5/SVP	pc	65.00							10				10	650.00	
	Ice cup	Public Bidding/NP 53.9/NP 53.5/SVP	unit	200.00							2	1			3	600.00	
	Irrigating solution, 500ml (24bot/box)	Public Bidding/NP 53.9/NP 53.5/SVP	box	350.00							3				3	1,050.00	
	IV Catheter (gauge 20), 100pc	Public Bidding/NP 53.9/NP 53.5/SVP	box	2,600.00							5				5	13,000.00	
	IV Catheter (gauge 22), 100pc	Public Bidding/NP 53.9/NP 53.5/SVP	box	2,600.00							5				5	13,000.00	
	Leopolds manneuver mannequin	Public Bidding/NP 53.9/NP 53.5/SVP	unit	40,000.00								1			1	40,000.00	
	Liquid soap 200ml with push top	Public Bidding/NP 53.9/NP 53.5/SVP	bot	250.00							20				20	5,000.00	
	Lubricant (K-Y Jelly) 50g	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	250.00							10				10	2,500.00	
	Macroset (50/pack)	Public Bidding/NP 53.9/NP 53.5/SVP	pack	3,800.00							10				10	38,000.00	
	Maong, pluster, 1" (12/box)	Public Bidding/NP 53.9/NP 53.5/SVP	box	150.00							10				10	1,500.00	
	Maong, pluster, 1/2" (24/box)	Public Bidding/NP 53.9/NP 53.5/SVP	box	1,650.00							5				5	8,250.00	
	Mayo scissor	Public Bidding/NP 53.9/NP 53.5/SVP	pc	250.00							5				5	1,250.00	
	Metzenbaum	Public Bidding/NP 53.9/NP 53.5/SVP	pc	365.00							5				5	1,825.00	
	Micropore 1", 12pcs	Public Bidding/NP 53.9/NP 53.5/SVP	roll	95.00							7	7	7	7	28	2,660.00	
	Micropore 1/2", 12pcs	Public Bidding/NP 53.9/NP 53.5/SVP	roll	55.00							8	5			13	715.00	
	Microset (50/pack)	Public Bidding/NP 53.9/NP 53.5/SVP	pack	42,000.00							10				10	420,000.00	
	MMDST kit	Public Bidding/NP 53.9/NP 53.5/SVP	unit	2,200.00							1	1			2	4,400.00	
	Needle container destroyer	Public Bidding/NP 53.9/NP 53.5/SVP	pc	1,200.00							2				2	2,400.00	
	Needle holder	Public Bidding/NP 53.9/NP 53.5/SVP	pc	380.00							5				5	1,900.00	
	Needle, 22G, 100/box	Public Bidding/NP 53.9/NP 53.5/SVP	box	650.00							1				1	650.00	

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					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	Fund Source - Fiduciary Fees																
	Intravenous Injection Arm Model-Adult	Public Bidding/NP 53.9/NP 53.5/SVP	sets	173,000.00	5					5	865,000.00						
	3B Scientific Patient Care Manikin Pro	Public Bidding/NP 53.9/NP 53.5/SVP	sets	275,000.00	2					2	550,000.00						
	Operating Room Light 4 Bulb LED Mobile (OR Light)	Public Bidding/NP 53.9/NP 53.5/SVP	sets	52,000.00	1					1	52,000.00						
	Orthopedic Traction Frame Bed	Public Bidding/NP 53.9/NP 53.5/SVP	units	60,000.00	2					2	120,000.00						
	CLA Advanced Nursing Skills Manikin	Public Bidding/NP 53.9/NP 53.5/SVP	unit	370,000.00	1					1	370,000.00						
	Tube Feeding Simulator NG, OG, and PEG	Public Bidding/NP 53.9/NP 53.5/SVP	set	170,000.00	1					1	170,000.00						
	Emergency cart/Trolley- (Grey)	Public Bidding/NP 53.9/NP 53.5/SVP	unit	50,000.00	1					1	50,000.00						
	E-cart	Public Bidding/NP 53.9/NP 53.5/SVP	unit	85,000.00	1					1	85,000.00						
	Other Low Redelity Manikins	Public Bidding/NP 53.9/NP 53.5/SVP	lot	1,075,500.00	1					1	990,500.00						
	Total - Equipment										3,252,500.00						
	COMPUTER LABORATORY																
	Fund Source - Fiduciary Fees																
	EQUIPMENT (Bontoc Campus)																
	Computer Desktop, 11th Generation,16GB memory	Public Bidding/NP 53.9/NP 53.5/SVP	set	75,000.00	6					6	450,000.00						
	Laptop	Public Bidding/NP 53.9/NP 53.5/SVP	unit	120,000.00	1					1	120,000.00						
	Other equipment	Public Bidding/NP 53.9/NP 53.5/SVP	lot	19,680.00	1					1	19,680.00						
	EQUIPMENT (Tadian Campus)																
	Computer Desktop, 11th Generation,16GB memory	Public Bidding/NP 53.9/NP 53.5/SVP	set	75,000.00	2					2	150,000.00						
	Printer, pref. L15150	Public Bidding/NP 53.9/NP 53.5/SVP	unit	16,320.00	1					1	16,320.00						
	Total - Equipment										756,000.00						
	SCIENCE, ENGG, & AGROFORESTRY LABORATORY																
	Fund Source - Fiduciary Fees																
	SCIENCE LABORATORY SUPPLIES AND MATERIALS																
	Laboratory Chemicals																
	Ammonium sulfate solution	Public Bidding/NP 53.9/NP 53.5/SVP	L	550.00								0.5			0.5	275.00	
	Ammonium sulfate	Public Bidding/NP 53.9/NP 53.5/SVP	kg	550.00								0.5			0.5	275.00	
	Arsenic Tioxide	Public Bidding/NP 53.9/NP 53.5/SVP	Kg	1,000.00								0.5			0.5	500.00	

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					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	Benedict's solution	Public Bidding/NP 53.9/NP 53.5/SVP	L	1,000.00							0.5		1		1.5	1,500.00	
	Carbon tetrachloride	Public Bidding/NP 53.9/NP 53.5/SVP	L	1,500.00							0.5		1	1	2.5	3,750.00	
	Acetone	Public Bidding/NP 53.9/NP 53.5/SVP	L	300.00							2		2		4	1,200.00	
	Formalin	Public Bidding/NP 53.9/NP 53.5/SVP	L	650.00							1		1		2	1,300.00	
	Fehling's Solution A & B	Public Bidding/NP 53.9/NP 53.5/SVP	L	1,200.00							1				1	1,200.00	
	Ether	Public Bidding/NP 53.9/NP 53.5/SVP	L	2,600.00							1				1	2,600.00	
	Benzyl Alcohol	Public Bidding/NP 53.9/NP 53.5/SVP	L	955.00							1				1	955.00	
	Chloroform	Public Bidding/NP 53.9/NP 53.5/SVP	L	2,300.00							1			1	2	4,600.00	
	Calcium hydroxide	Public Bidding/NP 53.9/NP 53.5/SVP	L	544.00							0.5				0.5	272.00	
	Carbon disulfide	Public Bidding/NP 53.9/NP 53.5/SVP	L	1,000.00							0.5	1	1	1	3.5	3,500.00	
	Bromine	Public Bidding/NP 53.9/NP 53.5/SVP	L	1,800.00							0.5				0.5	900.00	
	Benzene	Public Bidding/NP 53.9/NP 53.5/SVP	L	500.00							0.5				0.5	250.00	
	Iodoform	Public Bidding/NP 53.9/NP 53.5/SVP	L	1,850.00							0.5				0.5	925.00	
	Tert butyl chloride	Public Bidding/NP 53.9/NP 53.5/SVP	L	2,000.00							0.5				0.5	1,000.00	
	Ethyl iodide	Public Bidding/NP 53.9/NP 53.5/SVP	L	1,000.00							0.5				0.5	500.00	
	Zinc sulfate	Public Bidding/NP 53.9/NP 53.5/SVP	kg	1,000.00							0.5				0.5	500.00	
	Ethylene Glycol	Public Bidding/NP 53.9/NP 53.5/SVP	L	3,200.00							0.5				0.5	1,600.00	
	Bial's reagent	Public Bidding/NP 53.9/NP 53.5/SVP	L	3,000.00							1				1	3,000.00	
	Boric acid	Public Bidding/NP 53.9/NP 53.5/SVP	kg	1,000.00							1				1	1,000.00	
	Bromoform	Public Bidding/NP 53.9/NP 53.5/SVP	L	2,400.00							1				1	2,400.00	
	Bromthymol blue solution	Public Bidding/NP 53.9/NP 53.5/SVP	L	1,750.00							0.5				0.5	875.00	
	Calcium carbide	Public Bidding/NP 53.9/NP 53.5/SVP	kg	1,000.00							1				1	1,000.00	
	Buffer Solution	Public Bidding/NP 53.9/NP 53.5/SVP	L	1,400.00							1				1	1,400.00	
	Sulfur powder	Public Bidding/NP 53.9/NP 53.5/SVP	kg	607.00							1				1	607.00	
	Cupric Sulfate Pentahydrate	Public Bidding/NP 53.9/NP 53.5/SVP	L	2,035.00							0.5				0.5	1,017.50	
	Alcoholic Potash Solution	Public Bidding/NP 53.9/NP 53.5/SVP	L	2,000.00							1				1	2,000.00	
	Barfoed's Solution	Public Bidding/NP 53.9/NP 53.5/SVP	L	1,840.00							1				1	1,840.00	
	Glacial Acetic Acid	Public Bidding/NP 53.9/NP 53.5/SVP	L	1,765.00							0.5	1			1.5	2,647.50	

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					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	Takayama reagent	Public Bidding/NP 53.9/NP 53.5/SVP	L	800.00							0.5				0.5	400.00	
	Muriatic Acid	Public Bidding/NP 53.9/NP 53.5/SVP	L	2,100.00							0.5				0.5	1,050.00	
	Cobalt Chloride	Public Bidding/NP 53.9/NP 53.5/SVP	kg	700.00							0.5				0.5	350.00	
	Ferrous sulfate	Public Bidding/NP 53.9/NP 53.5/SVP	kg	1,200.00							0.5				0.5	600.00	
	Florence reagent	Public Bidding/NP 53.9/NP 53.5/SVP	L	800.00							0.5				0.5	400.00	
	Glycerol	Public Bidding/NP 53.9/NP 53.5/SVP	L	400.00							0.5				0.5	200.00	
	Glucose	Public Bidding/NP 53.9/NP 53.5/SVP	Kg	800.00							0.5				0.5	400.00	
	Glycine	Public Bidding/NP 53.9/NP 53.5/SVP	kg	1,200.00							0.5				0.5	600.00	
	Hydrochloric acid	Public Bidding/NP 53.9/NP 53.5/SVP	L	990.00							0.5				0.5	495.00	
	Hydrogen Peroxide	Public Bidding/NP 53.9/NP 53.5/SVP	L	150.00							0.5				0.5	75.00	
	Hydroflouric acid	Public Bidding/NP 53.9/NP 53.5/SVP	L	1,000.00							0.5				0.5	500.00	
	Iron filings	Public Bidding/NP 53.9/NP 53.5/SVP	kg	200.00							0.5				0.5	100.00	
	Lead acetate	Public Bidding/NP 53.9/NP 53.5/SVP	kg	1,500.00							0.5				0.5	750.00	
	Lead nitrate solution	Public Bidding/NP 53.9/NP 53.5/SVP	L	1,120.00							0.5				0.5	560.00	
	Lead nitrate	Public Bidding/NP 53.9/NP 53.5/SVP	kg	1,500.00							1				1	1,500.00	
	Lugol's solution	Public Bidding/NP 53.9/NP 53.5/SVP	L	650.00							1				1	650.00	
	Magnesium chloride	Public Bidding/NP 53.9/NP 53.5/SVP	kg	1,500.00							1				1	1,500.00	
	Maltose	Public Bidding/NP 53.9/NP 53.5/SVP	kg	800.00							1				1	800.00	
	Manganese dioxide	Public Bidding/NP 53.9/NP 53.5/SVP	kg	750.00							1				1	750.00	
	Mercuric chloride	Public Bidding/NP 53.9/NP 53.5/SVP	kg	700.00							1				1	700.00	
	Mercuric oxide	Public Bidding/NP 53.9/NP 53.5/SVP	kg	750.00							0.5				0.5	375.00	
	Cottonseed Oil	Public Bidding/NP 53.9/NP 53.5/SVP	L	600.00							1				1	600.00	
	Methyl orange	Public Bidding/NP 53.9/NP 53.5/SVP	L	980.00							1				1	980.00	
	Methyl red	Public Bidding/NP 53.9/NP 53.5/SVP	L	1,400.00							1				1	1,400.00	
	Million's reagent	Public Bidding/NP 53.9/NP 53.5/SVP	L	700.00							1				1	700.00	
	Potassium iodide solution	Public Bidding/NP 53.9/NP 53.5/SVP	L	2,475.00							0.5				0.5	1,237.50	
	Potassium hydroxide solution	Public Bidding/NP 53.9/NP 53.5/SVP	L	1,450.00							0.5				0.5	725.00	
	Potassium hydroxide	Public Bidding/NP 53.9/NP 53.5/SVP	kg	450.00							1				1	450.00	

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					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	Potassium permanganate solution	Public Bidding/NP 53.9/NP 53.5/SVP	L	1,000.00							1		1		2	2,000.00	
	Potassium sulfate	Public Bidding/NP 53.9/NP 53.5/SVP	kg	750.00							1		1		2	1,500.00	
	Silver chloride	Public Bidding/NP 53.9/NP 53.5/SVP	kg	550.00							1		1		2	1,100.00	
	Silver chloride solution	Public Bidding/NP 53.9/NP 53.5/SVP	L	550.00							0.5		1		1.5	825.00	
	Sodium hydroxide	Public Bidding/NP 53.9/NP 53.5/SVP	kg	600.00							0.5		1		1.5	900.00	
	Sodium hydroxide solution	Public Bidding/NP 53.9/NP 53.5/SVP	L	700.00							0.5		1		1.5	1,050.00	
	Nitric acid	Public Bidding/NP 53.9/NP 53.5/SVP	L	1,950.00							0.5				0.5	975.00	
	Sodium bicarbonate	Public Bidding/NP 53.9/NP 53.5/SVP	kg	500.00							0.5				0.5	250.00	
	Naphthalene	Public Bidding/NP 53.9/NP 53.5/SVP	kg	500.00							0.5				0.5	250.00	
	Starch	Public Bidding/NP 53.9/NP 53.5/SVP	kg	100.00							0.5				0.5	50.00	
	Sodium chloride	Public Bidding/NP 53.9/NP 53.5/SVP	kg	930.00							0.5		1		1.5	1,395.00	
	Sucrose	Public Bidding/NP 53.9/NP 53.5/SVP	kg	970.00							0.5				0.5	485.00	
	Mossy zinc	Public Bidding/NP 53.9/NP 53.5/SVP	kg	1,000.00							0.5				0.5	500.00	
	Zinc powder	Public Bidding/NP 53.9/NP 53.5/SVP	kg	1,350.00							0.5				0.5	675.00	
	Sulfuric acid	Public Bidding/NP 53.9/NP 53.5/SVP	L	1,200.00							0.5				0.5	600.00	
	Copper wire	Public Bidding/NP 53.9/NP 53.5/SVP	m	100.00							0.5		1		1.5	150.00	
	Methyl Violet	Public Bidding/NP 53.9/NP 53.5/SVP	L	1,000.00							0.5				0.5	500.00	
	Potassium permanganate crystals	Public Bidding/NP 53.9/NP 53.5/SVP	kg	800.00							0.5		1		1.5	1,200.00	
	Boiling chips	Public Bidding/NP 53.9/NP 53.5/SVP	kg	500.00							0.5				0.5	250.00	
	Salicylic acid (s)	Public Bidding/NP 53.9/NP 53.5/SVP	kg	1,034.00							0.5				0.5	517.00	
	Citric acid (s)	Public Bidding/NP 53.9/NP 53.5/SVP	kg	1,564.00							0.5				0.5	782.00	
	Oleic acid	Public Bidding/NP 53.9/NP 53.5/SVP	L	700.00							0.5				0.5	350.00	
	Tannic Acid	Public Bidding/NP 53.9/NP 53.5/SVP	L	800.00							1				1	800.00	
	Picric Acid	Public Bidding/NP 53.9/NP 53.5/SVP	L	5,440.00							1				1	5,440.00	
	Magnesium ribbon	Public Bidding/NP 53.9/NP 53.5/SVP	roll	500.00							1		1	1	3	1,500.00	
	Ammonium chloride	Public Bidding/NP 53.9/NP 53.5/SVP	kg	300.00							0.5				0.5	150.00	
	Barium chloride	Public Bidding/NP 53.9/NP 53.5/SVP	kg	767.00							0.5				0.5	383.50	
	Sodium sulfate	Public Bidding/NP 53.9/NP 53.5/SVP	kg	600.00							0.5				0.5	300.00	

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					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	Tollen's reagent	Public Bidding/NP 53.9/NP 53.5/SVP	L	500.00							0.5				0.5	250.00	
	Methyl Blue	Public Bidding/NP 53.9/NP 53.5/SVP	L	986.00							1				1	986.00	
	Molisch reagent	Public Bidding/NP 53.9/NP 53.5/SVP	L	1,275.00							1				1	1,275.00	
	Iodine prills	Public Bidding/NP 53.9/NP 53.5/SVP	kg	2,150.00							0.5				0.5	1,075.00	
	Iodine Crystals	Public Bidding/NP 53.9/NP 53.5/SVP	kg	4,000.00							1				1	4,000.00	
	Seliwanoff's reagent	Public Bidding/NP 53.9/NP 53.5/SVP	L	1,445.00							1				1	1,445.00	
	Phenolphthalein	Public Bidding/NP 53.9/NP 53.5/SVP	L	1,000.00							1				1	1,000.00	
	Potassium ferricyanide	Public Bidding/NP 53.9/NP 53.5/SVP	kg	427.00							1				1	427.00	
	Aluminum Powder	Public Bidding/NP 53.9/NP 53.5/SVP	kg	190.00							0.5		1		1.5	285.00	
	Potassium sulfate	Public Bidding/NP 53.9/NP 53.5/SVP	kg	1,400.00							0.5				0.5	700.00	
	Soda lime	Public Bidding/NP 53.9/NP 53.5/SVP	kg	2,210.00							0.5				0.5	1,105.00	
	Sodium carbonate	Public Bidding/NP 53.9/NP 53.5/SVP	kg	2,000.00							0.5				0.5	1,000.00	
	Sodium peroxide	Public Bidding/NP 53.9/NP 53.5/SVP	kg	1,000.00							0.5				0.5	500.00	
	Sodium sulfide flakes	Public Bidding/NP 53.9/NP 53.5/SVP	kg	526.00							0.5				0.5	263.00	
	Kerosene	Public Bidding/NP 53.9/NP 53.5/SVP	L	200.00							0.5				0.5	100.00	
	Ferric chloride	Public Bidding/NP 53.9/NP 53.5/SVP	kg	1,000.00							0.5				0.5	500.00	
	Ferric oxide	Public Bidding/NP 53.9/NP 53.5/SVP	kg	1,000.00							0.5				0.5	500.00	
	Ferrous sulfate	Public Bidding/NP 53.9/NP 53.5/SVP	kg	1,200.00							0.5				0.5	600.00	
	Gelatin powder	Public Bidding/NP 53.9/NP 53.5/SVP	kg	607.00							0.5				0.5	303.50	
	Glycerine	Public Bidding/NP 53.9/NP 53.5/SVP	L	250.00							0.5				0.5	125.00	
	Tartaric Acid	Public Bidding/NP 53.9/NP 53.5/SVP	kg	540.00							0.5				0.5	270.00	
	Talcum powder	Public Bidding/NP 53.9/NP 53.5/SVP	kg	100.00							1				1	100.00	
	Bromocresol Green	Public Bidding/NP 53.9/NP 53.5/SVP	L	1,000.00							1				1	1,000.00	
	Ammonium sulfide	Public Bidding/NP 53.9/NP 53.5/SVP	kg	5,950.00							1				1	5,950.00	
	Copper chloride	Public Bidding/NP 53.9/NP 53.5/SVP	kg	5,000.00							1				1	5,000.00	
	Diphenylamine reagent	Public Bidding/NP 53.9/NP 53.5/SVP	L	3,750.00							0.5				0.5	1,875.00	
	Diethyl ether	Public Bidding/NP 53.9/NP 53.5/SVP	L	3,050.00							1				1	3,050.00	
	Potassium iodide	Public Bidding/NP 53.9/NP 53.5/SVP	kg	6,000.00							1				1	6,000.00	

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	Trichloroacetic acid	Public Bidding/NP 53.9/NP 53.5/SVP	L	1,190.00							1				1	1,190.00	
	Leucomalachite green crystals	Public Bidding/NP 53.9/NP 53.5/SVP	kg	1,500.00							1				1	1,500.00	
	Potassium dichromate solution	Public Bidding/NP 53.9/NP 53.5/SVP	L	1,755.00							0.5				0.5	877.50	
	Potassium chromate	Public Bidding/NP 53.9/NP 53.5/SVP	kg	1,200.00							0.5				0.5	600.00	
	Glycerine	Public Bidding/NP 53.9/NP 53.5/SVP	L	3,000.00							0.5				0.5	1,500.00	
	Phloroglucine	Public Bidding/NP 53.9/NP 53.5/SVP	L	1,190.00							0.5				0.5	595.00	
	Aniline sulfate	Public Bidding/NP 53.9/NP 53.5/SVP	L	2,000.00							0.5				0.5	1,000.00	
	Acetic anhydride	Public Bidding/NP 53.9/NP 53.5/SVP	L	3,000.00							0.5				0.5	1,500.00	
	Activated charcoal	Public Bidding/NP 53.9/NP 53.5/SVP	kg	650.00							0.5				0.5	325.00	
	Lactic Acid	Public Bidding/NP 53.9/NP 53.5/SVP	L	1,000.00							1				1	1,000.00	
	Benzoic Acid (l)	Public Bidding/NP 53.9/NP 53.5/SVP	kg	4,000.00							1				1	4,000.00	
	Lime Water solution	Public Bidding/NP 53.9/NP 53.5/SVP	L	400.00							1				1	400.00	
	Potassium thiocyanate	Public Bidding/NP 53.9/NP 53.5/SVP	kg	1,212.00							1				1	1,212.00	
	Urea	Public Bidding/NP 53.9/NP 53.5/SVP	kg	1,574.00							1				1	1,574.00	
	Casein	Public Bidding/NP 53.9/NP 53.5/SVP	kg	1,070.00							0.5				0.5	535.00	
	Lead acetate crystals	Public Bidding/NP 53.9/NP 53.5/SVP	kg	1,034.00							0.5				0.5	517.00	
	Iodine Solution	Public Bidding/NP 53.9/NP 53.5/SVP	L	819.00							0.5				0.5	409.50	
	Egg albumin powder	Public Bidding/NP 53.9/NP 53.5/SVP	kg	3,037.00							0.5				0.5	1,518.50	
	Borax	Public Bidding/NP 53.9/NP 53.5/SVP	kg	1,296.00							0.5				0.5	648.00	
	Bromine water	Public Bidding/NP 53.9/NP 53.5/SVP	L	1,854.00							0.5				0.5	927.00	
	Ammonium chloride	Public Bidding/NP 53.9/NP 53.5/SVP	kg	1,534.00							0.5				0.5	767.00	
	Potassium permanganate	Public Bidding/NP 53.9/NP 53.5/SVP	kg	855.00							0.5				0.5	427.50	
	Sodium nitrite	Public Bidding/NP 53.9/NP 53.5/SVP	kg	2,330.00							0.5				0.5	1,165.00	
	Methanol	Public Bidding/NP 53.9/NP 53.5/SVP	L	327.00							0.5		1		1.5	490.50	
	Hexane	Public Bidding/NP 53.9/NP 53.5/SVP	L	4,464.00							1				1	4,464.00	
	Phenol	Public Bidding/NP 53.9/NP 53.5/SVP	L	2,000.00							1				1	2,000.00	
	Lactose	Public Bidding/NP 53.9/NP 53.5/SVP	kg	607.00							1				1	607.00	
	Ammonium molybdate	Public Bidding/NP 53.9/NP 53.5/SVP	kg	3,220.00							0.5				0.5	1,610.00	

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	Magnesium sulfate	Public Bidding/NP 53.9/NP 53.5/SVP	kg	975.00							0.5				0.5	487.50	
	Silver chloride	Public Bidding/NP 53.9/NP 53.5/SVP	tube	250.00							0.5	1	1	1	3.5	875.00	
	Calcium sulfate	Public Bidding/NP 53.9/NP 53.5/SVP	tube	250.00							0.5	1	1	1	3.5	875.00	
	Oxalic acid (s)	Public Bidding/NP 53.9/NP 53.5/SVP	kg	1,034.00							0.5				0.5	517.00	
	Benzoic Acid (s)	Public Bidding/NP 53.9/NP 53.5/SVP	kg	4,000.00							0.5				0.5	2,000.00	
	Barium peroxide (s)	Public Bidding/NP 53.9/NP 53.5/SVP	kg	600.00							0.5				0.5	300.00	
	Potassium biphosphate (s)	Public Bidding/NP 53.9/NP 53.5/SVP	kg	1,200.00							0.5				0.5	600.00	
	Mercuric chloride solution	Public Bidding/NP 53.9/NP 53.5/SVP	L	600.00							0.5				0.5	300.00	
	Salicylic acid (l)	Public Bidding/NP 53.9/NP 53.5/SVP	L	1,034.00							0.5				0.5	517.00	
	Sodium hydroxide	Public Bidding/NP 53.9/NP 53.5/SVP	L	495.00							0.5				0.5	247.50	
	Mecuric oxide	Public Bidding/NP 53.9/NP 53.5/SVP	L	750.00							1				1	750.00	
	Barium peroxide solution	Public Bidding/NP 53.9/NP 53.5/SVP	L	1,000.00							1				1	1,000.00	
	Cupric oxide	Public Bidding/NP 53.9/NP 53.5/SVP	L	1,000.00							1				1	1,000.00	
	Ethyl alcohol 40%	Public Bidding/NP 53.9/NP 53.5/SVP	L	1,300.00							10				10	13,000.00	
	Ethtyl alcohol 70%	Public Bidding/NP 53.9/NP 53.5/SVP	L	1,500.00							10				10	15,000.00	
	Benzaldehyde	Public Bidding/NP 53.9/NP 53.5/SVP	L	650.00							2				2	1,300.00	
	Methyl chloride	Public Bidding/NP 53.9/NP 53.5/SVP	kg	2,000.00							1				1	2,000.00	
	Bromine	Public Bidding/NP 53.9/NP 53.5/SVP	L	500.00							1				1	500.00	
	Zinc sulfate crystals	Public Bidding/NP 53.9/NP 53.5/SVP	kg	1,000.00							1				1	1,000.00	
	Calcium chloride flakes	Public Bidding/NP 53.9/NP 53.5/SVP	kg	2,400.00							0.5				0.5	1,200.00	
	Mercuric chloride	Public Bidding/NP 53.9/NP 53.5/SVP	kg	2,520.00							0.5				0.5	1,260.00	
	Magnesium chloride	Public Bidding/NP 53.9/NP 53.5/SVP	kg	700.00							1				1	700.00	
	Sodium hydroxide pellets	Public Bidding/NP 53.9/NP 53.5/SVP	kg	950.00							1				1	950.00	
	Paraffin wax	Public Bidding/NP 53.9/NP 53.5/SVP	kg	2,000.00							4				4	8,000.00	
	Ammonium thiocyanate	Public Bidding/NP 53.9/NP 53.5/SVP	kg	600.00							1		1		2	1,200.00	
	Calcium flouride	Public Bidding/NP 53.9/NP 53.5/SVP	kg	1,000.00							1				1	1,000.00	
	Carbol fuschin	Public Bidding/NP 53.9/NP 53.5/SVP	L	600.00							0.5		1		1.5	900.00	
	Calcium phosphate	Public Bidding/NP 53.9/NP 53.5/SVP	kg	1,200.00							0.5				0.5	600.00	

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	Potassium cyanide	Public Bidding/NP 53.9/NP 53.5/SVP	kg	1,250.00							0.5				0.5	625.00	
	Stearic Acid	Public Bidding/NP 53.9/NP 53.5/SVP	kg	1,300.00							0.5				0.5	650.00	
	Malachite Green	Public Bidding/NP 53.9/NP 53.5/SVP	L	500.00							0.5				0.5	250.00	
	Safranin	Public Bidding/NP 53.9/NP 53.5/SVP	L	600.00							0.5				0.5	300.00	
	Gentian violet	Public Bidding/NP 53.9/NP 53.5/SVP	L	595.00							0.5				0.5	297.50	
	Stannic chloride	Public Bidding/NP 53.9/NP 53.5/SVP	kg	5,000.00							0.5				0.5	2,500.00	
	Lead chloride	Public Bidding/NP 53.9/NP 53.5/SVP	kg	10,000.00							0.5				0.5	5,000.00	
	Sodium fluoride (S)	Public Bidding/NP 53.9/NP 53.5/SVP	kg	400.00							0.5				0.5	200.00	
	Ammonium oxalate	Public Bidding/NP 53.9/NP 53.5/SVP	kg	540.00							0.5				0.5	270.00	
	Potassium cyanide (s)	Public Bidding/NP 53.9/NP 53.5/SVP	kg	1,250.00							0.5				0.5	625.00	
	Xylose	Public Bidding/NP 53.9/NP 53.5/SVP	kg	607.00							0.5				0.5	303.50	
	Linseed oil	Public Bidding/NP 53.9/NP 53.5/SVP	L	800.00							0.5				0.5	400.00	
	Potasium bisulfate	Public Bidding/NP 53.9/NP 53.5/SVP	L	1,100.00							0.5				0.5	550.00	
	Sulfuric ether	Public Bidding/NP 53.9/NP 53.5/SVP	L	3,000.00							0.5				0.5	1,500.00	
	Laboratory supplies and materials															-	
	Litmus Paper blue preferably precision laboratories brand	Public Bidding/NP 53.9/NP 53.5/SVP	box	300.00							2	1	1	1	5	1,500.00	
	Litmus paper red preferably precision laboratories brand	Public Bidding/NP 53.9/NP 53.5/SVP	box	300.00							2	1	1	1	5	1,500.00	
	pH paper	Public Bidding/NP 53.9/NP 53.5/SVP	box	400.00							2	1	3	2	8	3,200.00	
	Filter paper preferably Whatman brand	Public Bidding/NP 53.9/NP 53.5/SVP	box	800.00							2		2		4	3,200.00	
	Blood typing sera (Anti A)	Public Bidding/NP 53.9/NP 53.5/SVP	set	1,500.00							3				3	4,500.00	
	Blood typing sera (Anti b)	Public Bidding/NP 53.9/NP 53.5/SVP	set	1,500.00							3				3	4,500.00	
	Blood typing sera (Anti RH)	Public Bidding/NP 53.9/NP 53.5/SVP	set	2,000.00							3				3	6,000.00	
	Blood lancets	Public Bidding/NP 53.9/NP 53.5/SVP	box	300.00							1	1	1	1	4	1,200.00	
	Cotton	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	30.00							5	5	5	5	20	600.00	
	Face mask	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	20.00							5	5	5	5	20	400.00	
	Surgical gloves (100pcs) Medium	Public Bidding/NP 53.9/NP 53.5/SVP	box	550.00							5			5	10	5,500.00	
	Test tube brushes	Public Bidding/NP 53.9/NP 53.5/SVP	box	100.00							2	2	2	2	8	800.00	
	Microscope slide (100 pcs/box)	Public Bidding/NP 53.9/NP 53.5/SVP	box	300.00							4		4		8	2,400.00	

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	Cover slip for microscope glass slides	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	100.00							5		5		10	1,000.00	
	Bar Magnet	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	100.00							5				5	500.00	
	U - Magnet	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	800.00							5		5		10	8,000.00	
	Cotton	Public Bidding/NP 53.9/NP 53.5/SVP	set	100.00							2		2		4	400.00	
	Tissue Paper (double ply) Pull up	Public Bidding/NP 53.9/NP 53.5/SVP	bag	300.00							3				3	900.00	
	Nichrome wire	Public Bidding/NP 53.9/NP 53.5/SVP	box	150.00							1	1	1	1	4	600.00	
	Forcep	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	30.00									10		10	300.00	
	Malliameter w/ connectors	Public Bidding/NP 53.9/NP 53.5/SVP	unit	500.00							5				5	2,500.00	
	Ohmeter w/ connectors	Public Bidding/NP 53.9/NP 53.5/SVP	unit	500.00							5				5	2,500.00	
	Rheostat	Public Bidding/NP 53.9/NP 53.5/SVP	unit	500.00							5				5	2,500.00	
	Electronic Calorimeter, DC 6V, R2-3 ohms	Public Bidding/NP 53.9/NP 53.5/SVP	unit	850.00							3				3	2,550.00	
	Matchsticks	Public Bidding/NP 53.9/NP 53.5/SVP	boxes	30.00							2				2	60.00	
	HP Ink, # 21, original, colored	Public Bidding/NP 53.9/NP 53.5/SVP	box	900.00							2				2	1,800.00	
	Signpen , blue	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	60.00							5				5	300.00	
	Signpen , black	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	60.00							5				5	300.00	
	Pencil, preferably mongol	Public Bidding/NP 53.9/NP 53.5/SVP	box	200.00							1				1	200.00	
	Ball pen, blue preferably pilot	Public Bidding/NP 53.9/NP 53.5/SVP	box	200.00							1				1	200.00	
	Ball pen, black preferably pilot	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	50.00							1				1	50.00	
	Ball pen, red preferably pilot	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	30.00							1				1	30.00	
	Hand soap - antibacterial	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	80.00							10	10	10	10	40	3,200.00	
	Correction tape	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	45.00							5				5	225.00	
	Expanding envelope (long-brown with tie)	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	8.00							100				100	800.00	
	Packing Tape (1-inch)	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	20.00							5				5	100.00	
	Packing Tape (2 inches))	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	30.00							5				5	150.00	
	Masking Tape (1-inch)	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	45.00							5				5	225.00	
	Masking Tape (2 inches)	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	80.00							5				5	400.00	
	Transparent tape (1 inch)	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	30.00							5				5	150.00	
	Transparent tape (2 inches)	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	50.00							5				5	250.00	

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	Clear Tape (half-inch)	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	5.00							5				5	25.00	
	Push pin (snowman no. 3351)	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	7.00							5				5	35.00	
	Clear Transparency cover (short)	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	70.00							5				5	350.00	
	Clear binding cover (long)	Public Bidding/NP 53.9/NP 53.5/SVP	ream	750.00							5				5	3,750.00	
	Staple wire no 26/6	Public Bidding/NP 53.9/NP 53.5/SVP	box	150.00							5				5	750.00	
	Long bondpaper	Public Bidding/NP 53.9/NP 53.5/SVP	reams	380.00							30				30	11,400.00	
	short bond paper	Public Bidding/NP 53.9/NP 53.5/SVP	reams	350.00							20				20	7,000.00	
	A4 bondpaper	Public Bidding/NP 53.9/NP 53.5/SVP	reams	200.00							15				15	3,000.00	
	Wax paper/roll	Public Bidding/NP 53.9/NP 53.5/SVP	rolls	105.00							10				10	1,050.00	
	Test tubes (PYREX - 16X150 mm)	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	2850.00							10				10	28,500.00	
	PVC transparent cover (A4)	Public Bidding/NP 53.9/NP 53.5/SVP	bond	560.00							10				10	5,600.00	
	Magnetic plastic cover # 10	Public Bidding/NP 53.9/NP 53.5/SVP	roll	2700.00							10				10	27,000.00	
	Toilet brush (w/ handle)	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	120.00							10				10	1,200.00	
	Elmer's glue (130 g))	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	118.00							4				4	472.00	
	Double sided tape 1"	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	90.00							10				10	900.00	
	Permanent marker (red)	Public Bidding/NP 53.9/NP 53.5/SVP	box	450.00							2				2	900.00	
	Permanent marker (blue)	Public Bidding/NP 53.9/NP 53.5/SVP	box	450.00							2				2	900.00	
	Permanent marker (black)	Public Bidding/NP 53.9/NP 53.5/SVP	box	450.00							2				2	900.00	
	White Board Marker (red)	Public Bidding/NP 53.9/NP 53.5/SVP	box	500.00							2				2	1,000.00	
	White Board Marker (blue)	Public Bidding/NP 53.9/NP 53.5/SVP	box	500.00							2				2	1,000.00	
	White Board Marker (black)	Public Bidding/NP 53.9/NP 53.5/SVP	box	500.00							2				2	1,000.00	
	Cutter blades (small)	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	42.00							5				5	210.00	
	Cotton buds (400 tips)	Public Bidding/NP 53.9/NP 53.5/SVP	packs	42.00							5				5	210.00	
	Sticky Notes	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	45.00							10				10	450.00	
	Laboratory Waste Bins	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	2000.00							5				5	10,000.00	
	ENGINEERING & AGROFORESTRY LABORATORY SUPPLIES AND MATERIALS																
	Pycnometer Jar & Brass Top set	Public Bidding/NP 53.9/NP 53.5/SVP	pc	2,300.00								1			1	2,300.00	
	Cylinder Mold, 6"x22" (152x305mm)	Public Bidding/NP 53.9/NP 53.5/SVP	pc	2,480.00								1			1	2,480.00	

[illegible]

[illegible]

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	SUPPLIES AND MATERIALS																
	Alcohol spray (Germ-Kill) Anti-Bacterial solution, 500ml	Public Bidding/NP 53.9/NP 53.5/SVP	tubes	180.00								40			40	7,200.00	
	Amlodipine 5mg.	Public Bidding/NP 53.9/NP 53.5/SVP	bxs.	500.00								5			5	2,500.00	
	Amoxicillin, 500mg, 100s/bx.	Public Bidding/NP 53.9/NP 53.5/SVP	bxs.	500.00								25			25	12,500.00	
	Aspirin, 5mg, 100s/bx.	Public Bidding/NP 53.9/NP 53.5/SVP	bxs.	530.00								4			4	2,120.00	
	Blood pressure apparatus with Sphygmomanometer	Public Bidding/NP 53.9/NP 53.5/SVP	sets	5,000.00								5			5	25,000.00	
	Boric Acid, ophthalmic solution/lubricant, 10ml.	Public Bidding/NP 53.9/NP 53.5/SVP	tubes	380.00								5			5	1,900.00	
	Carbociestine, 500mg	Public Bidding/NP 53.9/NP 53.5/SVP	bxs.	700.00								30			30	21,000.00	
	Cephalexin, 500mg, 100s/bx.	Public Bidding/NP 53.9/NP 53.5/SVP	bxs.	600.00								45			45	27,000.00	
	Cotton ball, 300pcs/pack	Public Bidding/NP 53.9/NP 53.5/SVP	packs	300.00								25			25	7,500.00	
	Efficascent oil, 250ml	Public Bidding/NP 53.9/NP 53.5/SVP	tubes	145.00								7			7	1,015.00	
	Facemasks, disposable non-woven, 50pcs/box	Public Bidding/NP 53.9/NP 53.5/SVP	bxs.	400.00								25			25	10,000.00	
	Hydrogen peroxide, 100ml	Public Bidding/NP 53.9/NP 53.5/SVP	tubes	170.00									15		15	2,550.00	
	Hyoscine (as N-Butyl-Bromide) 10mg	Public Bidding/NP 53.9/NP 53.5/SVP	bxs.	600.00									8		8	4,800.00	
	Ibuprofen - 200mg	Public Bidding/NP 53.9/NP 53.5/SVP	bxs.	300.00									10		10	3,000.00	
	Medical oxygen tubing with nasal prong	Public Bidding/NP 53.9/NP 53.5/SVP	tubes	260.00									5		5	1,300.00	
	Lidocaine Hydrochloride, local anesthetic, 50ml	Public Bidding/NP 53.9/NP 53.5/SVP	tubes	600.00									10		10	6,000.00	
	Loperamide, 2mg capsule	Public Bidding/NP 53.9/NP 53.5/SVP	bxs.	500.00									5		5	2,500.00	
	Loratidine 10mg	Public Bidding/NP 53.9/NP 53.5/SVP	bxs.	600.00									15		15	9,000.00	
	Lozartan, 50mg, 100s/bx	Public Bidding/NP 53.9/NP 53.5/SVP	bxs.	500.00									5		5	2,500.00	
	Mefenamic acid, 500mg cap., 100caps/box	Public Bidding/NP 53.9/NP 53.5/SVP	bxs.	450.00									15		15	6,750.00	
	Omeprazole, 40mg cap, 100s/bx	Public Bidding/NP 53.9/NP 53.5/SVP	bxs.	2,300.00									5		5	11,500.00	
	Pain relief spray, 250ml	Public Bidding/NP 53.9/NP 53.5/SVP	tubes	600.00									10		10	6,000.00	
	Paracetamol, 500mg, 100s/bx	Public Bidding/NP 53.9/NP 53.5/SVP	bxs.	300.00									35		35	10,500.00	
	Vitex negundo L., (lagundi leaf) 300mg tablet	Public Bidding/NP 53.9/NP 53.5/SVP	bxs.	450.00									30		30	13,500.00	
	Silver sulfadiazine (Antibacterial cream/ointment) 10g	Public Bidding/NP 53.9/NP 53.5/SVP	tubes	350.00									5		5	1,750.00	
	Soap (Antibacterial) preferably safeguard, b/s	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	130.00									30		30	3,900.00	
	Sodium ascorbate, preferable cevita	Public Bidding/NP 53.9/NP 53.5/SVP	bxs.	500.00									30		30	15,000.00	

[illegible]

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	<i>Dental Chair (Bontoc Campus)</i>																
	Repair and labor including installation of Dental Chair	Public Bidding/NP 53.9/NP 53.5/SVP	unit	50,000.00							1				1	50,000.00	
	with complete accessories such as dental hose,															-	
	filter regulator and dental water tank																
	<i>Dental Chair (Tadian Campus)</i>																
	Repair and labor including installation of Dental Chair	Public Bidding/NP 53.9/NP 53.5/SVP	unit	20,000.00							1				1	20,000.00	
	with complete accessories such as dental hose,																
	filter regulator and dental water tank																
	<i>Total - Repair and Maintenance of Equipment</i>															<i>70,000.00</i>	
	LIBRARY SERVICES																
	<i>Fund Source - Fiduciary Fees</i>																
	SUBSCRIPTION																
	Online subscription of e-books and e-journals	Public Bidding/NP 53.9/NP 53.5/SVP	lot	1,160,000.00							1				1	1,160,000.00	
	KOHA hosting and technical support subscription																
	<i>Total - Subscription</i>															<i>1,160,000.00</i>	
	UPGRADING THE LIBRARY																
	Upgrading the Library through RFID	Public Bidding/NP 53.9/NP 53.5/SVP	lot	2,306,000.00	1				1	2,306,000.00							
	<i>Total - Capital Outlay</i>									<i>2,306,000.00</i>							
	CULTURAL SERVICES																
	<i>Fund Source - Fiduciary Fees</i>																
	SUPPLIES AND MATERIALS																
	Bond paper, long	Public Bidding/NP 53.9/NP 53.5/SVP	rm	380.00							10				10	3,800.00	
	Bond paper, A4	Public Bidding/NP 53.9/NP 53.5/SVP	rm	350.00							10				10	3,500.00	
	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	45.00							20				20	900.00	
	INK CART, EPSON 003, Black	Public Bidding/NP 53.9/NP 53.5/SVP	box	650.00							10				10	6,500.00	
	INK CART, EPSON 003, Cyan	Public Bidding/NP 53.9/NP 53.5/SVP	box	650.00							5				5	3,250.00	
	INK CART, EPSON 003 Magenta	Public Bidding/NP 53.9/NP 53.5/SVP	box	650.00							5				5	3,250.00	
	INK CART, EPSON 003 Yellow	Public Bidding/NP 53.9/NP 53.5/SVP	box	650.00							5				5	3,250.00	

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	Marching band uniforms	Public Bidding/NP 53.9/NP 53.5/SVP	lot	45,000.00							1				1	45,000.00	
	Marching band instruments	Public Bidding/NP 53.9/NP 53.5/SVP	lot	130,000.00							1				1	130,000.00	
	Other Supplies and Materials	Public Bidding/NP 53.9/NP 53.5/SVP	lot	49,520.00							1				1	49,520.00	
	<i>Total - Supplies and Materials</i>															<i>248,970.00</i>	
	EQUIPMENT																
	Laptop	Public Bidding/NP 53.9/NP 53.5/SVP	unit	83,000.00	1				1	83,000.00							
	<i>Total - Equipment</i>									<i>83,000.00</i>							
	NSTP																
	<i>Fund Source - Fiduciary Fees</i>																
	SUPPLIES AND MATERIALS																
	PAPER, multi-copy, legal, 80GSM	Public Bidding/NP 53.9/NP 53.5/SVP	reams	380.00							50				50	19,000.00	
	PAPER, multi-copy, A4, 80GSM	Public Bidding/NP 53.9/NP 53.5/SVP	reams	350.00							50				50	17,500.00	
	ALCOHOL, ethyl, 68%-72%, scented, 500ml (-5ml)	Public Bidding/NP 53.9/NP 53.5/SVP	tube	180.00							2				2	360.00	
	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	45.00							12				12	540.00	
	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	45.00							12				12	540.00	
	INK CART, EPSON 003,006,664, Black	Public Bidding/NP 53.9/NP 53.5/SVP	box	650.00							15				15	9,750.00	
	INK CART, Cyan	Public Bidding/NP 53.9/NP 53.5/SVP	box	650.00							10				10	6,500.00	
	INK CART, Magenta	Public Bidding/NP 53.9/NP 53.5/SVP	box	650.00							10				10	6,500.00	
	INK CART, Yellow	Public Bidding/NP 53.9/NP 53.5/SVP	box	650.00							10				10	6,500.00	
	Document filler, long, 50pcs/pack	Public Bidding/NP 53.9/NP 53.6/SVP	pack	350.00							50				50	17,500.00	
	Extension wire, 50 meters, with f/m plugs	Public Bidding/NP 53.9/NP 53.5/SVP	pc	9,200.00							1				1	9,200.00	
	CORRECTION TAPE, film base type, UL 6m min	Public Bidding/NP 53.9/NP 53.5/SVP	piece	45.00							5				5	225.00	
	TAPE, MASKING, width: 24mm (±1mm)	Public Bidding/NP 53.9/NP 53.5/SVP	roll	60.00							5				5	300.00	
	TAPE, MASKING, width: 48mm (±1mm)	Public Bidding/NP 53.9/NP 53.5/SVP	roll	120.00							5				5	600.00	
	TAPE, DOUBLE SIDED, width: 48mm (±2mm)	Public Bidding/NP 53.9/NP 53.6/SVP	roll	120.00							15				15	1,800.00	
	Plastic cover	Public Bidding/NP 53.9/NP 53.4/SVP	rolls	2,500.00							1				1	2,500.00	
	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	Public Bidding/NP 53.9/NP 53.5/SVP	piece	6,000.00							1				1	6,000.00	
	COMMUNICATION DEVICES	Public Bidding/NP 53.9/NP 53.6/SVP	unit	45,000.00							1				1	45,000.00	

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	WOODEN RIFLE, with sling	Public Bidding/NP 53.9/NP 53.7/SVP	unit	980.00							150				150	147,000.00	
	Other Supplies and Materials	Public Bidding/NP 53.9/NP 53.8/SVP	lot	181,308.00							1				1	181,308.00	
	<i>Total - Supplies and Materials</i>															<i>478,623.00</i>	
	EQUIPMENT																
	Computer Desktop, 11th gen.	Public Bidding/NP 53.9/NP 53.5/SVP	unit	136,607.00	1				1	136,607.00							
	<i>Total - Equipment</i>									<i>136,607.00</i>							
	STUDENT SERVICES																
	<i>Fund Source - Fiduciary Fees</i>																
	SUPPLIES AND MATERIALS																
	ID Lace	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	60.00							4500				4500	270,000.00	
	ID Holder	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	30.00							4000				4000	120,000.00	
	ID holographic sticker	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	25.00							4500				4500	112,500.00	
	ID Card	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	30.00							4000				4000	120,000.00	
	Ribbon for HITI Printer, Model # CS-200e	Public Bidding/NP 53.9/NP 53.5/SVP	set	12,500.00							12				12	150,000.00	
	Steel cabinet	Public Bidding/NP 53.9/NP 53.5/SVP	unit	14,950.00							1				1	14,950.00	
	Printer, pref. L6490	Public Bidding/NP 53.9/NP 53.5/SVP	unit	40,000.00							1				1	40,000.00	
	INK CART, EPSON 003, Black	Public Bidding/NP 53.9/NP 53.5/SVP	box	650.00							10				10	6,500.00	
	INK CART, EPSON 003, Cyan	Public Bidding/NP 53.9/NP 53.5/SVP	box	650.00							5				5	3,250.00	
	INK CART, EPSON 003 Magenta	Public Bidding/NP 53.9/NP 53.5/SVP	box	650.00							5				5	3,250.00	
	INK CART, EPSON 003 Yellow	Public Bidding/NP 53.9/NP 53.5/SVP	box	650.00							5				5	3,250.00	
	INK CART, EPSON C13T664100 (T6641), Black	Public Bidding/NP 53.9/NP 53.5/SVP	cart	650.00							10				10	6,500.00	
	INK CART, EPSON C13T664200 (T6642), Cyan	Public Bidding/NP 53.9/NP 53.5/SVP	cart	650.00							5				5	3,250.00	
	INK CART, EPSON C13T664300 (T6643), Magenta	Public Bidding/NP 53.9/NP 53.5/SVP	cart	650.00							5				5	3,250.00	
	INK CART, EPSON C13T664400 (T6644), Yellow	Public Bidding/NP 53.9/NP 53.5/SVP	cart	650.00							5				5	3,250.00	
	INK CART, EPSON 008, Black	Public Bidding/NP 53.9/NP 53.5/SVP	box	1,300.00							10				10	13,000.00	
	INK CART, EPSON 008, Cyan	Public Bidding/NP 53.9/NP 53.5/SVP	box	1,300.00							5				5	6,500.00	
	INK CART, EPSON 008 Magenta	Public Bidding/NP 53.9/NP 53.5/SVP	box	1,300.00							5				5	6,500.00	
	INK CART, EPSON 008 Yellow	Public Bidding/NP 53.9/NP 53.5/SVP	box	1,300.00							5				5	6,500.00	

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	Other Supplies and Materials	Public Bidding/NP 53.9/NP 53.5/SVP	lot	267,544.00							1				1	267,544.00	
	<i>Total - Supplies and Materials</i>															<i>1,159,994.00</i>	
	EQUIPMENT (Bontoc and Tadian Campuses)																
	ID Printer	Public Bidding/NP 53.9/NP 53.5/SVP	unit	200,000.00	1				1	200,000.00							
	Computer Desktop, All-in-PC, Core i5	Public Bidding/NP 53.9/NP 53.5/SVP	set	75,000.00	2				2	150,000.00							
	Other equipment	Public Bidding/NP 53.9/NP 53.5/SVP	unit	450,000.00	1				1	450,000.00							
	<i>Total - Equipment</i>									<i>800,000.00</i>							
	SERVICE FEES COLLECTION																
	EQUIPMENT																
	Airconditioning system w/ labor, materials and installation	Public Bidding/NP 53.9/NP 53.5/SVP	lot	95,000.00	1				1	95,000.00							
	Multifunction copier (for EMO)	Public Bidding/NP 53.9/NP 53.5/SVP	unit	400,000.00	1				1	400,000.00							
	DSLR Camera (for ICT - Tadian)	Public Bidding/NP 53.9/NP 53.5/SVP	unit	101,200.00	1				1	101,200.00							
	Drone (for ICT - Tadian)	Public Bidding/NP 53.9/NP 53.5/SVP	unit	126,000.00	1				1	126,000.00							
	Other equipment	Public Bidding/NP 53.9/NP 53.5/SVP	lot	777,800.00	1				1	777,800.00							
	<i>Total - Equipment</i>									<i>1,500,000.00</i>							
	FACULTY AND STAFF DEVELOPMENT																
	<i>Fund Source - Tuition Fee Collection</i>																
	SUPPLIES AND MATERIALS (Bontoc Campus)																
	Bond paper, 70GSM, long	Public Bidding/NP 53.9/NP 53.5/SVP	rm	350.00							1000				1000	350,000.00	
	Expanding envelope, long, with tie	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	25.00							300				300	7,500.00	
	GLUE, all purpose, gross weight: 200 grams min	Public Bidding/NP 53.9/NP 53.5/SVP	jar	80.00							15				15	1,200.00	
	TONER CARTRIDGE, Black	Public Bidding/NP 53.9/NP 53.5/SVP	box	11,500.00							2				2	23,000.00	
	TAPE, MASKING, width: 24mm (±1mm)	Public Bidding/NP 53.9/NP 53.5/SVP	roll	60.00							25				25	1,500.00	
	TAPE, MASKING, width: 48mm (±1mm)	Public Bidding/NP 53.9/NP 53.5/SVP	roll	120.00							25				25	3,000.00	
	TAPE, TRANSPARENT, width: 24mm (±1mm)	Public Bidding/NP 53.9/NP 53.5/SVP	roll	40.00							25				25	1,000.00	
	TAPE, TRANSPARENT, width: 48mm (±1mm)	Public Bidding/NP 53.9/NP 53.5/SVP	roll	80.00							25				25	2,000.00	
	ALCOHOL, ethyl, 68%-72%, scented, 500ml (-5ml)	Public Bidding/NP 53.9/NP 53.5/SVP	gal	1,200.00							10				10	12,000.00	
	STAMP PAD INK, purple or violet, 50ml (min.)	Public Bidding/NP 53.9/NP 53.5/SVP	bottle	45.00							25				25	1,125.00	

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	Public Bidding/NP 53.9/NP 53.5/SVP	pad	65.00							80				80	5,200.00	
	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	Public Bidding/NP 53.9/NP 53.5/SVP	piece	45.00							250				250	11,250.00	
	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	Public Bidding/NP 53.9/NP 53.5/SVP	piece	45.00							250				250	11,250.00	
	BALLPEN	Public Bidding/NP 53.9/NP 53.5/SVP	piece	15.00							600				600	9,000.00	
	CORRECTION TAPE, film base type, UL 6m min	Public Bidding/NP 53.9/NP 53.5/SVP	piece	45.00							50				50	2,250.00	
	Other Supplies and Materials		lot	73,173.00							1				1	73,173.00	
	SUPPLIES AND MATERIALS (Tadian Campus)																
	Bond paper, 70GSM, long	Public Bidding/NP 53.9/NP 53.5/SVP	rm	350.00							250				250	87,500.00	
	Bond paper, 70GSM, A4	Public Bidding/NP 53.9/NP 53.6/SVP	rm	320.00							30				30	9,600.00	
	GLUE, all purpose, gross weight: 200 grams min	Public Bidding/NP 53.9/NP 53.5/SVP	jar	80.00							4				4	320.00	
	TAPE, MASKING, width: 24mm (±1mm)	Public Bidding/NP 53.9/NP 53.5/SVP	roll	60.00							10				10	600.00	
	TAPE, TRANSPARENT, width: 24mm (±1mm)	Public Bidding/NP 53.9/NP 53.5/SVP	roll	40.00							20				20	800.00	
	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	Public Bidding/NP 53.9/NP 53.5/SVP	piece	6,000.00							1				1	6,000.00	
	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	Public Bidding/NP 53.9/NP 53.5/SVP	pad	65.00							60				60	3,900.00	
	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	Public Bidding/NP 53.9/NP 53.5/SVP	piece	45.00							100				100	4,500.00	
	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	Public Bidding/NP 53.9/NP 53.5/SVP	piece	45.00							100				100	4,500.00	
	BALLPEN	Public Bidding/NP 53.9/NP 53.5/SVP	piece	15.00							100				100	1,500.00	
	CORRECTION TAPE, film base type, UL 6m min	Public Bidding/NP 53.9/NP 53.5/SVP	piece	45.00							25				25	1,125.00	
	DATA FILE BOX, closed end	Public Bidding/NP 53.9/NP 53.6/SVP	piece	450.00							15				15	6,750.00	
	MARKER, Permanent, black	Public Bidding/NP 53.9/NP 53.5/SVP	box	450.00							5				5	2,250.00	
	MARKER, Permanent, blue	Public Bidding/NP 53.9/NP 53.5/SVP	box	450.00							5				5	2,250.00	
	Other Supplies and Materials	Public Bidding/NP 53.9/NP 53.5/SVP	lot	88,883.00							1				1	88,883.00	
	<i>Total - Supplies and Materials</i>															734,926.00	
	STUDENT DEVELOPMENT																
	<i>Fund Source - Tuition Fee Collection</i>																
	SUPPLIES AND MATERIALS (Bontoc Campus)																
	Bond paper, 70GSM, long	Public Bidding/NP 53.9/NP 53.5/SVP	rm	350.00							850				850	297,500.00	
	Expanding envelope, long, with tie	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	25.00							300				300	7,500.00	

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	GLUE, all purpose, gross weight: 200 grams min	Public Bidding/NP 53.9/NP 53.5/SVP	jar	80.00							15				15	1,200.00	
	TONER CARTRIDGE, Black	Public Bidding/NP 53.9/NP 53.5/SVP	box	11,500.00							2				2	23,000.00	
	TAPE, MASKING, width: 24mm (±1mm)	Public Bidding/NP 53.9/NP 53.5/SVP	roll	60.00							25				25	1,500.00	
	TAPE, MASKING, width: 48mm (±1mm)	Public Bidding/NP 53.9/NP 53.5/SVP	roll	120.00							25				25	3,000.00	
	TAPE, TRANSPARENT, width: 24mm (±1mm)	Public Bidding/NP 53.9/NP 53.5/SVP	roll	40.00							25				25	1,000.00	
	TAPE, TRANSPARENT, width: 48mm (±1mm)	Public Bidding/NP 53.9/NP 53.5/SVP	roll	80.00							25				25	2,000.00	
	ALCOHOL, ethyl, 68%-72%, scented, 500ml (-5ml)	Public Bidding/NP 53.9/NP 53.5/SVP	gal	1,200.00							10				10	12,000.00	
	STAMP PAD INK, purple or violet, 50ml (min.)	Public Bidding/NP 53.9/NP 53.5/SVP	bottle	45.00							25				25	1,125.00	
	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	Public Bidding/NP 53.9/NP 53.5/SVP	pad	65.00							80				80	5,200.00	
	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	Public Bidding/NP 53.9/NP 53.5/SVP	piece	45.00							250				250	11,250.00	
	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	Public Bidding/NP 53.9/NP 53.5/SVP	piece	45.00							250				250	11,250.00	
	BALLPEN	Public Bidding/NP 53.9/NP 53.5/SVP	piece	15.00							600				600	9,000.00	
	CORRECTION TAPE, film base type, UL 6m min	Public Bidding/NP 53.9/NP 53.5/SVP	piece	45.00							50				50	2,250.00	
	Other Supplies and Materials	Public Bidding/NP 53.9/NP 53.5/SVP	lot	59,166.00							1				1	59,166.00	
	SUPPLIES AND MATERIALS (Tadian Campus)																
	Bond paper, 70GSM, long	Public Bidding/NP 53.9/NP 53.5/SVP	rm	350.00							150				150	52,500.00	
	Bond paper, 70GSM, A4	Public Bidding/NP 53.9/NP 53.6/SVP	rm	320.00							30				30	9,600.00	
	GLUE, all purpose, gross weight: 200 grams min	Public Bidding/NP 53.9/NP 53.5/SVP	jar	80.00							4				4	320.00	
	TAPE, MASKING, width: 24mm (±1mm)	Public Bidding/NP 53.9/NP 53.5/SVP	roll	60.00							10				10	600.00	
	TAPE, TRANSPARENT, width: 24mm (±1mm)	Public Bidding/NP 53.9/NP 53.5/SVP	roll	40.00							20				20	800.00	
	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	Public Bidding/NP 53.9/NP 53.5/SVP	piece	6,000.00							1				1	6,000.00	
	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	Public Bidding/NP 53.9/NP 53.5/SVP	pad	65.00							60				60	3,900.00	
	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	Public Bidding/NP 53.9/NP 53.5/SVP	piece	45.00							100				100	4,500.00	
	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	Public Bidding/NP 53.9/NP 53.5/SVP	piece	45.00							100				100	4,500.00	
	BALLPEN	Public Bidding/NP 53.9/NP 53.5/SVP	piece	15.00							100				100	1,500.00	
	CORRECTION TAPE, film base type, UL 6m min	Public Bidding/NP 53.9/NP 53.5/SVP	piece	45.00							25				25	1,125.00	
	DATA FILE BOX, closed end	Public Bidding/NP 53.9/NP 53.6/SVP	piece	450.00							15				15	6,750.00	
	MARKER, Permanent, black	Public Bidding/NP 53.9/NP 53.5/SVP	box	450.00							5				5	2,250.00	

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	MARKER, Permanent, blue	Public Bidding/NP 53.9/NP 53.5/SVP	box	450.00							5				5	2,250.00	
	Other Supplies and Materials	Public Bidding/NP 53.9/NP 53.5/SVP	lot	95,380.00							1				1	95,380.00	
	<i>Total - Supplies and Materials</i>															639,916.00	
	FACILITIES DEVELOPMENT																
	<i>Fund Source - Tuition Fee Collection</i>																
	Counterpart for the Perimeter Fencing	Public Bidding/NP 53.9/NP 53.5/SVP	unit	2,000,000.00	1				1	2,000,000.00							
	Repair, Refurbishing of classrooms	Public Bidding/NP 53.9/NP 53.4/SVP	lot	2,000,000.00	1				1	2,000,000.00							
	<i>Laboratory Equipment (Bontoc Campus)</i>																
	Laptop, i7, 15.6" Full HD, 16GB, DDR4 SDRAM	Public Bidding/NP 53.9/NP 53.4/SVP	unit	117,000.00	1				1	117,000.00							
	DSLR Camera, 20.9 megapixel CMOS, 18-140mm	Public Bidding/NP 53.9/NP 53.4/SVP	unit	101,200.00	1				1	101,200.00							
	Computer desktop, 27" Touch Screen, all-in-one, 13th gen.	Public Bidding/NP 53.9/NP 53.4/SVP	unit	102,000.00	3				3	306,000.00							
	Other laboratory equipment	Public Bidding/NP 53.9/NP 53.4/SVP	unit	945,800.00	1				1	945,800.00							
	<i>Laboratory Equipment (Tadian Campus)</i>																
	Civil Engineering laboratory equipment	Public Bidding/NP 53.9/NP 53.4/SVP	lot	209,263.20	1				1	209,263.20							
	Electrical Engineering laboratory equipment	Public Bidding/NP 53.9/NP 53.4/SVP	lot	209,263.19	1				1	209,263.19							
	Geodetic Engineering laboratory equipment	Public Bidding/NP 53.9/NP 53.4/SVP	lot	209,263.17	1				1	209,263.17							
	<i>Total - Equipment</i>									6,097,789.56							
	RESEARCH SERVICES																
	<i>Fund Source - Tuition Fee Collection</i>																
	SUPPLIES AND MATERIALS																
	A4 bond paper (80 GSM)	Public Bidding/NP 53.9/NP 53.5/SVP	rms	350.00							18				18	6,300.00	
	Long bond paper (80 GSM)	Public Bidding/NP 53.9/NP 53.5/SVP	rms	380.00							18				18	6,840.00	
	Steel Cabinet	Public Bidding/NP 53.9/NP 53.5/SVP	units	14,950.00							1				1	14,950.00	
	Ink refill for Epson, #003, (B, C, Y, M)	Public Bidding/NP 53.9/NP 53.5/SVP	sets	2,600.00							3				3	7,800.00	
	Ink refill for Epson, Black, #003	Public Bidding/NP 53.9/NP 53.5/SVP	bt1	650.00							3				3	1,950.00	
	Alcohol	Public Bidding/NP 53.9/NP 53.5/SVP	bt1	180.00							4				4	720.00	
	Toner for copier	Public Bidding/NP 53.9/NP 53.5/SVP	set	65,000.00							1				1	65,000.00	
	Other supplies and materials	Public Bidding/NP 53.9/NP 53.5/SVP	lot	46,440.00							1				1	46,440.00	

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	<i>Total - Supplies and Materials</i>															<i>150,000.00</i>	
	ANIMAL SUPPLIES																
	Feeds	Public Bidding/NP 53.9/NP 53.5/SVP	sack	1,980.00							10				10	19,800.00	
	Fertilizers	Public Bidding/NP 53.9/NP 53.5/SVP	sack	2,000.00							5				5	10,000.00	
	Insecticides	Public Bidding/NP 53.9/NP 53.5/SVP	pack	900.00							5				5	4,500.00	
	Fungicide	Public Bidding/NP 53.9/NP 53.5/SVP	pack	1,050.00							8				8	8,400.00	
	Sprinklers	Public Bidding/NP 53.9/NP 53.5/SVP	pc	800.00							5				5	4,000.00	
	Working Boots	Public Bidding/NP 53.9/NP 53.5/SVP	pair	1,000.00							12				12	12,000.00	
	Hand Gloves	Public Bidding/NP 53.9/NP 53.5/SVP	pair	50.00							15				15	750.00	
	Storage Boxes	Public Bidding/NP 53.9/NP 53.5/SVP	bxs.	1,000.00							5				5	5,000.00	
	<i>Construction Materials</i>															-	
	Cement	Public Bidding/NP 53.9/NP 53.5/SVP	sack	600.00							15				15	9,000.00	
	Steel Bars (10 mm)	Public Bidding/NP 53.9/NP 53.5/SVP	box	400.00							15				15	6,000.00	
	Sand, 5 cu	Public Bidding/NP 53.9/NP 53.5/SVP	load	8,250.00							1				1	8,250.00	
	Other animal supplies	Public Bidding/NP 53.9/NP 53.5/SVP	lot	112,300.00							1				1	112,300.00	
	<i>Total - Animal Supplies</i>															<i>200,000.00</i>	
	AGRICULTURAL SUPPLIES																
	Agricultural Supplies	Public Bidding/NP 53.9/NP 53.5/SVP	lot	250,000.00							1				1	250,000.00	
	<i>Total - Agricultural Supplies</i>															<i>250,000.00</i>	
	JOURNAL PUBLICATION																
	Office supplies and printing of research journals (Tadian)	Public Bidding/NP 53.9/NP 53.5/SVP	lot	50,000.00							1				1	50,000.00	
	<i>Total - Journal Publication</i>															<i>50,000.00</i>	
	EQUIPMENT																
	Bean to cup coffee machine w/ steam wand	Public Bidding/NP 53.9/NP 53.5/SVP	unit	150,000.00	1				1	150,000.00							
	All-in-1 PC, i7, 10/11th generation	Public Bidding/NP 53.9/NP 53.5/SVP	unit	155,000.00	1				1	155,000.00							
	Camera body for Canon	Public Bidding/NP 53.9/NP 53.5/SVP	unit	150,000.00	1				1	150,000.00							
	Camera lens for Canon	Public Bidding/NP 53.9/NP 53.5/SVP	unit	80,000.00	1				1	80,000.00							
	Other Equipment	Public Bidding/NP 53.9/NP 53.5/SVP	lot	207,231.66	1				1	207,231.66							

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	<i>Total - Equipment</i>									742,231.66							
	EXTENSION SERVICES																
	<i>Fund Source - Tuition Fee Collection</i>																
	SUPPLIES AND MATERIALS																
	A4 bond paper (80 GSM)	Public Bidding/NP 53.9/NP 53.5/SVP	rms	350.00							18				18	6,300.00	
	Long bond paper (80 GSM)	Public Bidding/NP 53.9/NP 53.5/SVP	rms	380.00							18				18	6,840.00	
	Steel Cabinet	Public Bidding/NP 53.9/NP 53.5/SVP	units	14,950.00							1				1	14,950.00	
	Ink refill for Epson, #003, (B, C, Y, M)	Public Bidding/NP 53.9/NP 53.5/SVP	sets	2,600.00							3				3	7,800.00	
	Ink refill for Epson, Black, #003	Public Bidding/NP 53.9/NP 53.5/SVP	btl	650.00							3				3	1,950.00	
	Alcohol	Public Bidding/NP 53.9/NP 53.5/SVP	btl	180.00							4				4	720.00	
	Executive table w/ side return table with cabinets	Public Bidding/NP 53.9/NP 53.5/SVP	set	35,000.00							1				1	35,000.00	
	Ergonomic swivel chair	Public Bidding/NP 53.9/NP 53.5/SVP	unit	10,000.00							1				1	10,000.00	
	Toner for fuji copier	Public Bidding/NP 53.9/NP 53.5/SVP	btl	16,440.00							5				5	82,200.00	
	Other supplies and materials	Public Bidding/NP 53.9/NP 53.5/SVP	lot	34,240.00							1				1	34,240.00	
	<i>Total - Supplies and Materials</i>															200,000.00	
	EQUIPMENT																
	All-in-1 PC, i7, 10/11th generation	Public Bidding/NP 53.9/NP 53.5/SVP	unit	130,000.00	1				1	130,000.00							
	Laptop	Public Bidding/NP 53.9/NP 53.5/SVP	unit	120,000.00	1				1	120,000.00							
	Printer	Public Bidding/NP 53.9/NP 53.5/SVP	unit	50,000.00	1				1	50,000.00							
	<i>Total - Equipment</i>									300,000.00							
	PRODUCTION SERVICES																
	<i>Fund Source - Tuition Fee Collection</i>																
	SUPPLIES AND MATERIALS																
	<i>Office Supplies and Materials</i>																
	Alcohol	Public Bidding/NP 53.9/NP 53.5/SVP	btl	180.00							15				15	2,700.00	
	Calculator	Public Bidding/NP 53.9/NP 53.4/SVP	pc	275.00							3				3	825.00	
	Double sided tape w/o foam	Public Bidding/NP 53.9/NP 53.5/SVP	pc	50.00							10				10	500.00	
	Elmer's Glue 473ml	Public Bidding/NP 53.9/NP 53.5/SVP	pc	290.00							5				5	1,450.00	

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	Envelope, brown, Long	Public Bidding/NP 53.9/NP 53.5/SVP	pc	8.00							100				100	800.00	
	Expanding Envelope	Public Bidding/NP 53.9/NP 53.5/SVP	pc	26.00							50				50	1,300.00	
	Extension wire, 8 meters, with f/m plugs	Public Bidding/NP 53.9/NP 53.5/SVP	pc	2,310.00							3				3	6,930.00	
	External Drive, 2TB,usb 3.0, transfer speed 120mbs	Public Bidding/NP 53.9/NP 53.5/SVP	pc	4,500.00							3				3	13,500.00	
	File box with cover	Public Bidding/NP 53.9/NP 53.5/SVP	pc	450.00							10				10	4,500.00	
	Folder with clear front cover, hard back	Public Bidding/NP 53.9/NP 53.5/SVP	pc	16.00							50				50	800.00	
	Heat Resistant Gloves	Public Bidding/NP 53.9/NP 53.5/SVP	pc	400.00							2				2	800.00	
	Ink, black, epson	Public Bidding/NP 53.9/NP 53.5/SVP	pc	650.00							15				15	9,750.00	
	Ink, epson L565	Public Bidding/NP 53.9/NP 53.5/SVP	set	2,625.00							3				3	7,875.00	
	Ink. Black, epson L565	Public Bidding/NP 53.9/NP 53.5/SVP	pc	650.00							5				5	3,250.00	
	Kromkote, 12x18	Public Bidding/NP 53.9/NP 53.5/SVP	pc	9.80							100				100	980.00	
	Long arm stapler	Public Bidding/NP 53.9/NP 53.5/SVP	pc	935.00							5				5	4,675.00	
	Paper Clip, b/s, coated	Public Bidding/NP 53.9/NP 53.5/SVP	box	52.00							10				10	520.00	
	Paper Clip, s/s, coated	Public Bidding/NP 53.9/NP 53.5/SVP	box	42.00							10				10	420.00	
	Paper Cutter, heavy duty	Public Bidding/NP 53.9/NP 53.5/SVP	unit	2,835.00							2				2	5,670.00	
	Paper, multicopy, 80 gsm, A4	Public Bidding/NP 53.9/NP 53.5/SVP	ream	320.00							50				50	16,000.00	
	Paper, multicopy, 80 gsm, long	Public Bidding/NP 53.9/NP 53.5/SVP	ream	380.00							50				50	19,000.00	
	Permanent marker, fine (black)	Public Bidding/NP 53.9/NP 53.5/SVP	box	450.00							5				5	2,250.00	
	Permanent marker, fine (blue)	Public Bidding/NP 53.9/NP 53.5/SVP	box	450.00							5				5	2,250.00	
	Ruler, 1ft	Public Bidding/NP 53.9/NP 53.5/SVP	pc	78.75							10				10	787.50	
	Signpen, black, ordinary	Public Bidding/NP 53.9/NP 53.5/SVP	box	180.00							20				20	3,600.00	
	Signpen, blue, ordinary	Public Bidding/NP 53.9/NP 53.5/SVP	box	180.00							20				20	3,600.00	
	Signpen, blue, liquid/gel ink, .5mm needle	Public Bidding/NP 53.9/NP 53.5/SVP	box	450.00							5				5	2,250.00	
	Signpen, black, liquid/gel ink, .5mm needle	Public Bidding/NP 53.9/NP 53.5/SVP	box	450.00							5				5	2,250.00	
	Stapler wire, no. 35	Public Bidding/NP 53.9/NP 53.5/SVP	box	74.00							10				10	740.00	
	Stapler wire, no. 80	Public Bidding/NP 53.9/NP 53.5/SVP	box	126.00							10				10	1,260.00	
	Transparent scotch tape, 1"	Public Bidding/NP 53.9/NP 53.5/SVP	pc	55.00							6				6	330.00	
	USB, 64GB	Public Bidding/NP 53.9/NP 53.5/SVP	pc	2,625.00							10				10	26,250.00	

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	<i>Kitchen Supplies and Materials</i>															-	
	Billboard (4x15ft)	Public Bidding/NP 53.9/NP 53.5/SVP	pc	4,500.00							1				1	4,500.00	
	Soup Heater (10L)	Public Bidding/NP 53.9/NP 53.5/SVP	unit	2,688.00							3				3	8,064.00	
	Melamine Plates	Public Bidding/NP 53.9/NP 53.5/SVP	pc	85.00							450				450	38,250.00	
	Saucer	Public Bidding/NP 53.9/NP 53.5/SVP	pc	50.00							280				280	14,000.00	
	Heavy Duty Strainer (big)	Public Bidding/NP 53.9/NP 53.5/SVP	pc	299.00							6				6	1,794.00	
	Heavy Duty Colander Strainer (big)	Public Bidding/NP 53.9/NP 53.5/SVP	pc	406.00							6				6	2,436.00	
	Knife (9 pcs per set, stainless steel)	Public Bidding/NP 53.9/NP 53.5/SVP	set	2,450.00							3				3	7,350.00	
	Medium Bowl, 12pcs/set	Public Bidding/NP 53.9/NP 53.5/SVP	set	203.00							5				5	1,015.00	
	Big Bowl, 12pcs/set	Public Bidding/NP 53.9/NP 53.5/SVP	set	293.00							5				5	1,465.00	
	Deep Fryer	Public Bidding/NP 53.9/NP 53.5/SVP	unit	2,150.00							5				5	10,750.00	
	Soup Bowl , 12pcs/set	Public Bidding/NP 53.9/NP 53.5/SVP	set	203.00							5				5	1,015.00	
	Frying Pan	Public Bidding/NP 53.9/NP 53.5/SVP	unit	650.00							5				5	3,250.00	
	Pitcher (1L)	Public Bidding/NP 53.9/NP 53.5/SVP	pc	150.00							10				10	1,500.00	
	Tall Glass	Public Bidding/NP 53.9/NP 53.5/SVP	doz	294.00							8				8	2,352.00	
	Soup Ladle	Public Bidding/NP 53.9/NP 53.5/SVP	pc	139.00							12				12	1,668.00	
	Tong	Public Bidding/NP 53.9/NP 53.5/SVP	pc	98.00							12				12	1,176.00	
	Aluminum Pot	Public Bidding/NP 53.9/NP 53.5/SVP	pc	2,499.00							5				5	12,495.00	
	Pressurized Stove	Public Bidding/NP 53.9/NP 53.5/SVP	unit	12,499.00							2				2	24,998.00	
	Basin	Public Bidding/NP 53.9/NP 53.5/SVP	pc	150.00							5				5	750.00	
	Perculator (100 cups)	Public Bidding/NP 53.9/NP 53.5/SVP	pc	10,500.00							3				3	31,500.00	
	Electric steamer	Public Bidding/NP 53.9/NP 53.5/SVP	pc	1,200.00							2				2	2,400.00	
	Mugs (b/s)	Public Bidding/NP 53.9/NP 53.6/SVP	pc	65.00							450				450	29,250.00	
	Mugs (s/s)	Public Bidding/NP 53.9/NP 53.7/SVP	pc	55.00							250				250	13,750.00	
	Pans for food warmer w/ cover-rectangle	Public Bidding/NP 53.9/NP 53.8/SVP	pc	150.00							12				12	1,800.00	
	Thermos, 1.5L	Public Bidding/NP 53.9/NP 53.8/SVP	pc	630.00							10				10	6,300.00	
	Chaffing dish with cover, 6pcs/set	Public Bidding/NP 53.9/NP 53.5/SVP	set	7,350.00							5				5	36,750.00	
	Ladle, stainless	Public Bidding/NP 53.9/NP 53.5/SVP	pc	189.00							20				20	3,780.00	

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	Teaspoon	Public Bidding/NP 53.9/NP 53.5/SVP	doz	735.00							5				5	3,675.00	
	Forks, stainless	Public Bidding/NP 53.9/NP 53.5/SVP	pc	115.50							450				450	51,975.00	
	Spoons, stainless	Public Bidding/NP 53.9/NP 53.5/SVP	pc	115.50							450				450	51,975.00	
	150ml mugs	Public Bidding/NP 53.9/NP 53.5/SVP	pc	75.00							400				400	30,000.00	
	Serving trays, s/s	Public Bidding/NP 53.9/NP 53.5/SVP	pc	275.00							20				20	5,500.00	
	Serving trays, m/s	Public Bidding/NP 53.9/NP 53.5/SVP	pc	302.50							20				20	6,050.00	
	Serving trays, b/s	Public Bidding/NP 53.9/NP 53.5/SVP	pc	330.00							20				20	6,600.00	
	Serving Spoon	Public Bidding/NP 53.9/NP 53.5/SVP	pc	66.00							30				30	1,980.00	
	Kettle, b/s	Public Bidding/NP 53.9/NP 53.5/SVP	pc	4,725.00							3				3	14,175.00	
	Heavy duty burner	Public Bidding/NP 53.9/NP 53.5/SVP	pc	4,000.00							3				3	12,000.00	
	Pressure cooker	Public Bidding/NP 53.9/NP 53.5/SVP	unit	18,900.00							2				2	37,800.00	
	Wok (small, medium,large)	Public Bidding/NP 53.9/NP 53.5/SVP	set	9,450.00							2				2	18,900.00	
	Oven toaster	Public Bidding/NP 53.9/NP 53.5/SVP	unit	11,475.00							2				2	22,950.00	
	Soup Kettle, 10L	Public Bidding/NP 53.9/NP 53.5/SVP	unit	6,750.00							2				2	13,500.00	
	Whip cream dispenser	Public Bidding/NP 53.9/NP 53.5/SVP	unit	4,050.00							1				1	4,050.00	
	Mortar and Pestle ceramio	Public Bidding/NP 53.9/NP 53.5/SVP	unit	3,375.00							1				1	3,375.00	
	Weighing scale, digital	Public Bidding/NP 53.9/NP 53.5/SVP	unit	6,075.00							1				1	6,075.00	
	Non-stick pan	Public Bidding/NP 53.9/NP 53.5/SVP	unit	1,080.00							2				2	2,160.00	
	Exhaust fan	Public Bidding/NP 53.9/NP 53.5/SVP	unit	12,150.00							2				2	24,300.00	
	Water Dispenser, hot and cold, with stand	Public Bidding/NP 53.9/NP 53.5/SVP	unit	13,500.00							2				2	27,000.00	
	Plastic Cups	Public Bidding/NP 53.9/NP 53.5/SVP	box	5,000.00							1				1	5,000.00	
	<i>Hostel Supplies and Materials</i>																
	Mattress (foam)	Public Bidding/NP 53.9/NP 53.5/SVP	units	4,000.00							8				8	32,000.00	
	Bedsheet with 2 pillowcases	Public Bidding/NP 53.9/NP 53.5/SVP	sets	500.00							16				16	8,000.00	
	Blankets	Public Bidding/NP 53.9/NP 53.5/SVP	units	350.00							16				16	5,600.00	
	Bath towels	Public Bidding/NP 53.9/NP 53.5/SVP	units	250.00							16				16	4,000.00	
	Pillows	Public Bidding/NP 53.9/NP 53.5/SVP	units	300.00							16				16	4,800.00	
	Curtains	Public Bidding/NP 53.9/NP 53.5/SVP	units	150.00							16				16	2,400.00	

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	Hangers	Public Bidding/NP 53.9/NP 53.5/SVP	units	15.00							50				50	750.00	
	Other supplies and materials	Public Bidding/NP 53.9/NP 53.5/SVP	lot	10,550.56							1				1	10,550.56	
	<i>DPP Inventory</i>															-	
	C2S, 12x18	Public Bidding/NP 53.9/NP 53.5/SVP	pc	10.00							200				200	2,000.00	
	Dark Transfer Paper	Public Bidding/NP 53.9/NP 53.5/SVP	pc	33.00							200				200	6,600.00	
	Laminating Film	Public Bidding/NP 53.9/NP 53.5/SVP	roll	1,375.00							5				5	6,875.00	
	Photo Paper 260 "Cuyi Matte"	Public Bidding/NP 53.9/NP 53.5/SVP	pack	100.00							10				10	1,000.00	
	Maroon Vinyl	Public Bidding/NP 53.9/NP 53.5/SVP	roll	120.00							5				5	600.00	
	Gold Vinyl	Public Bidding/NP 53.9/NP 53.5/SVP	roll	120.00							5				5	600.00	
	Silhouette Blade	Public Bidding/NP 53.9/NP 53.5/SVP	roll	1,700.00							5				5	8,500.00	
	Silhouette Cutting Mat (12x12)	Public Bidding/NP 53.9/NP 53.5/SVP	roll	1,000.00							5				5	5,000.00	
	Toner, for Ineo 226i, black	Public Bidding/NP 53.9/NP 53.5/SVP	pc	11,000.00							1				1	11,000.00	
	Toner, for Ineo 226i, cyan	Public Bidding/NP 53.9/NP 53.5/SVP	pc	18,000.00							1				1	18,000.00	
	Toner, for Ineo 226i, magenta	Public Bidding/NP 53.9/NP 53.5/SVP	pc	18,000.00							1				1	18,000.00	
	Toner, for Ineo 226i, yellow	Public Bidding/NP 53.9/NP 53.5/SVP	pc	18,000.00							1				1	18,000.00	
	Toner, for Ineo +281	Public Bidding/NP 53.9/NP 53.5/SVP	pc	87,250.00							2				2	174,500.00	
	Toner, for Ineo +226	Public Bidding/NP 53.9/NP 53.5/SVP	pc	87,250.00							2				2	174,500.00	
	<i>Marketing Center Inventory</i>															-	
	BSBA uniform	Public Bidding/NP 53.9/NP 53.5/SVP	pc	450.00							100				100	45,000.00	
	BSCrim T-shirt	Public Bidding/NP 53.9/NP 53.5/SVP	pc	210.00							200				200	42,000.00	
	BSIT uniforms	Public Bidding/NP 53.9/NP 53.5/SVP	pc	390.00							100				100	39,000.00	
	BSN Uniform, new	Public Bidding/NP 53.9/NP 53.5/SVP	pc	250.00							100				100	25,000.00	
	BSOA Uniform	Public Bidding/NP 53.9/NP 53.5/SVP	pc	500.00							50				50	25,000.00	
	COF Uniform	Public Bidding/NP 53.9/NP 53.5/SVP	pc	355.00							50				50	17,750.00	
	JPIA Uniform-collar	Public Bidding/NP 53.9/NP 53.5/SVP	pc	450.00							75				75	33,750.00	

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	JPIA Uniform-Vneck	Public Bidding/NP 53.9/NP 53.5/SVP	pc	450.00							75				75	33,750.00	
	TED Shirts	Public Bidding/NP 53.9/NP 53.5/SVP	pc	210.00							100				100	21,000.00	
	Institutional Uniforms	Public Bidding/NP 53.9/NP 53.5/SVP	pc	450.00							400				400	180,000.00	
	Lifeline Shirts	Public Bidding/NP 53.9/NP 53.5/SVP	pc	275.00							300				300	82,500.00	
	P.E T-shirts	Public Bidding/NP 53.9/NP 53.5/SVP	pc	140.00							100				100	14,000.00	
	Nursing Laboratory Gown(w/ MPSPC & BSN logo)	Public Bidding/NP 53.9/NP 53.5/SVP	pc	400.00							75				75	30,000.00	
	Laboratory Gown with MPSPC logo only	Public Bidding/NP 53.9/NP 53.5/SVP	pc	390.00							75				75	29,250.00	
	Scrub shoes- Men	Public Bidding/NP 53.9/NP 53.5/SVP	pc	270.00							50				50	13,500.00	
	Scrub shoes- Women	Public Bidding/NP 53.9/NP 53.5/SVP	pc	250.00							50				50	12,500.00	
	Clear Mug	Public Bidding/NP 53.9/NP 53.5/SVP	pc	70.00							100				100	7,000.00	
	Frosted Mug	Public Bidding/NP 53.9/NP 53.5/SVP	bxs.	3,000.00							2				2	6,000.00	
	Magic Mug	Public Bidding/NP 53.9/NP 53.5/SVP	bxs.	3,500.00							3				3	10,500.00	
	Special Regular Mug	Public Bidding/NP 53.9/NP 53.5/SVP	bxs.	3,000.00							3				3	9,000.00	
	Gift bag w/ design, L	Public Bidding/NP 53.9/NP 53.5/SVP	pc	60.00							50				50	3,000.00	
	Gift bag w/ design, M	Public Bidding/NP 53.9/NP 53.5/SVP	pc	45.00							50				50	2,250.00	
	Gift bag w/ design, S	Public Bidding/NP 53.9/NP 53.5/SVP	pc	30.00							50				50	1,500.00	
	Gift bag w/ design, XS	Public Bidding/NP 53.9/NP 53.5/SVP	pc	15.00							50				50	750.00	
	Eco bag, XL	Public Bidding/NP 53.9/NP 53.5/SVP	pc	20.00							50				50	1,000.00	
	Eco bag, L	Public Bidding/NP 53.9/NP 53.5/SVP	pc	18.00							50				50	900.00	
	Eco bag, M	Public Bidding/NP 53.9/NP 53.5/SVP	pc	15.00							50				50	750.00	
	Table Runner, 1.5m	Public Bidding/NP 53.9/NP 53.5/SVP	pc	680.00							20				20	13,600.00	
	Table Runner, 2.5m	Public Bidding/NP 53.9/NP 53.5/SVP	pc	950.00							20				20	19,000.00	
	Wall Décor w/ beads	Public Bidding/NP 53.9/NP 53.5/SVP	pc	425.00							30				30	12,750.00	
	Wall Décor (Framed)	Public Bidding/NP 53.9/NP 53.5/SVP	pc	2,500.00							15				15	37,500.00	
	Langkit for Lei,Red	Public Bidding/NP 53.9/NP 53.5/SVP	yard	130.00							15				15	1,950.00	
	Langkit for Lei,Green	Public Bidding/NP 53.9/NP 53.5/SVP	yard	130.00							15				15	1,950.00	
	Glass Frame Plaque	Public Bidding/NP 53.9/NP 53.5/SVP	pc	120.00							20				20	2,400.00	
	Care-kit	Public Bidding/NP 53.9/NP 53.5/SVP	pc	520.00							20				20	10,400.00	

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	Canteen Inventory															-	
	Coke Mismo, 12/cs	Public Bidding/NP 53.9/NP 53.5/SVP	CS	360.00							10				10	3,600.00	
	Mountain Dew, 12/cs	Public Bidding/NP 53.9/NP 53.5/SVP	CS	360.00							10				10	3,600.00	
	Mine Shine (350mL), 24/cs	Public Bidding/NP 53.9/NP 53.5/SVP	CS	450.00							10				10	4,500.00	
	Gatorade (350mL), 24/cs	Public Bidding/NP 53.9/NP 53.5/SVP	CS	717.00							10				10	7,170.00	
	Gatorade (500mL), 24/cs	Public Bidding/NP 53.9/NP 53.5/SVP	CS	954.00							10				10	9,540.00	
	Sumit Water (350mL), 24/cs	Public Bidding/NP 53.9/NP 53.5/SVP	CS	350.00							10				10	3,500.00	
	Summit Water (500mL), 24/cs	Public Bidding/NP 53.9/NP 53.5/SVP	CS	400.00							10				10	4,000.00	
	Summit Water (1L), 24/cs	Public Bidding/NP 53.9/NP 53.5/SVP	CS	555.00							10				10	5,550.00	
	Nestea (350mL), 24/cs	Public Bidding/NP 53.9/NP 53.5/SVP	CS	670.00							10				10	6,700.00	
	Del Monte (249mL), 6/cs	Public Bidding/NP 53.9/NP 53.5/SVP	CS	288.00							15				15	4,320.00	
	VitaSoy (300mL), 24/cs	Public Bidding/NP 53.9/NP 53.5/SVP	CS	620.00							10				10	6,200.00	
	Waffle Haus (200g), 50/box	Public Bidding/NP 53.9/NP 53.5/SVP	box	2,050.00							3				3	6,150.00	
	Sunflower, 50/box	Public Bidding/NP 53.9/NP 53.5/SVP	box	2,050.00							3				3	6,150.00	
	Chocolate Chips, 50/box	Public Bidding/NP 53.9/NP 53.5/SVP	box	2,450.00							2				2	4,900.00	
	Assorted Biscuits, 10/box	Public Bidding/NP 53.9/NP 53.5/SVP	box	89.00							50				50	4,450.00	
	Assorted Junkfoods, 20/bale	Public Bidding/NP 53.9/NP 53.5/SVP	bale	500.00							30				30	15,000.00	
	Corn Bits (Assorted), 20/bale	Public Bidding/NP 53.9/NP 53.5/SVP	bale	300.00							5				5	1,500.00	
	Assorted Candies	Public Bidding/NP 53.9/NP 53.5/SVP	bag	50.00							20				20	1,000.00	
	Lido Canton	Public Bidding/NP 53.9/NP 53.5/SVP	bale	200.00							5				5	1,000.00	
	Angel Evaporada (410mL)	Public Bidding/NP 53.9/NP 53.5/SVP	CS	1,370.00							10				10	13,700.00	
	Rose Vinegar (3.78L)	Public Bidding/NP 53.9/NP 53.5/SVP	bottle	2,000.00							5				5	10,000.00	
	Silver Swan Soy Sauce (3.78L)	Public Bidding/NP 53.9/NP 53.5/SVP	bottle	2,000.00							5				5	10,000.00	
	McFrito Vegetable Oil (1.8L)	Public Bidding/NP 53.9/NP 53.5/SVP	pack	280.00							20				20	5,600.00	
	Sugar	Public Bidding/NP 53.9/NP 53.5/SVP	pack	100.00							10				10	1,000.00	
	Shellane Tank	Public Bidding/NP 53.9/NP 53.5/SVP	unit	1,000.00							10				10	10,000.00	
	Gardenia Classic Loaf Bread	Public Bidding/NP 53.9/NP 53.5/SVP	bag	95.00							40				40	3,800.00	

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	Empress chef pre-cut table napkin	Public Bidding/NP 53.9/NP 53.5/SVP	pack	95.00							20				20	1,900.00	
	Iodized Salt	Public Bidding/NP 53.9/NP 53.5/SVP	pack	30.00							15				15	450.00	
	Egg (Medium)	Public Bidding/NP 53.9/NP 53.5/SVP	tray	300.00							10				10	3,000.00	
	MagCheezee	Public Bidding/NP 53.9/NP 53.5/SVP	pc	155.00							20				20	3,100.00	
	<i>Total - Supplies and Materials</i>															<i>2,222,066.06</i>	
	REPAIR AND MAINTENANCE OF MACHINERY																
	<i>Fund Source - Tuition Fee Collection</i>																
	Repair and maintenance of facilities	Public Bidding/NP 53.9/NP 53.5/SVP	lot	200,000.00							1				1	200,000.00	
	Repair and maintenance of equipment/machinery	Public Bidding/NP 53.9/NP 53.5/SVP	lot	100,000.00							1				1	100,000.00	
	<i>Total - Repair/Maintenance of Equipment</i>															<i>300,000.00</i>	
	EQUIPMENT																
	<i>Fund Source - Tuition Fees</i>																
	Desktop Computer, 11 generation	Public Bidding/NP 53.9/NP 53.5/SVP	unit	75,000.00	1				1	75,000.00							
	Laptop, pref. Acer	Public Bidding/NP 53.9/NP 53.5/SVP	unit	75,000.00	1				1	75,000.00							
	Other Equipment	Public Bidding/NP 53.9/NP 53.5/SVP	lot	90,300.00	1				1	90,300.00							
	<i>Total - Equipment</i>									<i>240,300.00</i>							
	UTILITY EXPENSES																
	Other utility expenses	Public Bidding/NP 53.9/NP 53.5/SVP	lot	185,188.00							1				1	185,188.00	
	<i>Total - Utility expenses</i>															<i>185,188.00</i>	
	OTHER PROPERTY, PLANT & EQUIPMENT																
	Other Property, Plant & Equipment	Public Bidding/NP 53.9/NP 53.5/SVP	lot	494,800.00	1				1	494,800.00							
	<i>Total - Other Property, Plant & Equipment</i>									<i>494,800.00</i>							
	HIGHER EDUCATION SERVICES																
	<i>Fund Source - From the Beginning Balances</i>																
	Subscription of GDS (Global Distribution System for the HRMT Department)	Public Bidding/NP 53.9/NP 53.5/SVP	year	998,333.40							1				1	998,333.40	
	Construction of the shaded quadrangle	Public Bidding/NP 53.9/NP 53.5/SVP	lot	20,000,000.00	1				1	20,000,000.00							

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	Online System for the Registrar's Office	Public Bidding/NP 53.9/NP 53.5/SVP	lot	6,319,763.61	1				1	6,319,763.61							
	Service Van	Public Bidding/NP 53.9/NP 53.5/SVP	units	2,500,000.00	1				1	2,500,000.00							
	Books																
	Mathematics (Tadian Campus)																
	Plane Geometry with Basic Trigonometry: A Simplified Approach, Revised	Public Bidding/NP 53.9/NP 53.5/SVP	copy	800.00			1		1	800.00							
	Elementary Statistics- Navidi, 2022	Public Bidding/NP 53.9/NP 53.5/SVP	copy	6,855.00			1		1	6,855.00							
	Interpreting Statistics For Beginners: A Guide For Behavioural And	Public Bidding/NP 53.9/NP 53.5/SVP	copy	4,604.40			1		1	4,604.40							
	Social Scientists- Hedrih, 2022									-							
	Abstract Algebra : A Concrete Introduction-Baxter, 2022	Public Bidding/NP 53.9/NP 53.5/SVP	copy	11,000.00			1		1	11,000.00							
	Linear Algebra : A Modern Introduction- Baxter, 2022	Public Bidding/NP 53.9/NP 53.5/SVP	copy	11,000.00			1		1	11,000.00							
	Elementary Number Theory- 3G, 2020	Public Bidding/NP 53.9/NP 53.5/SVP	copy	7,872.00			1		1	7,872.00							
	Modern Geometry-3G, 2020	Public Bidding/NP 53.9/NP 53.5/SVP	copy	7,872.00			1		1	7,872.00							
	Engineering								0	-							
	Research								0	-							
	Introduction to environmentsl Impact Assestment- PB Glasson,2019	Public Bidding/NP 53.9/NP 53.5/SVP	cps	5,473.00			3		3	16,419.00							
	Water Supply Management and Urban Planning - PB Dickens, 2018	Public Bidding/NP 53.9/NP 53.5/SVP	cps	7,212.50			3		3	21,637.50							
	Social Media Analytics and Practical Applications: The Change to the Com	Public Bidding/NP 53.9/NP 53.5/SVP	cps	6,207.10			3		3	18,621.30							
	Land-PB Kumar, 2022									-							
	Land Use Planning and Development									-							
	Land Use Planning and Management- HB, Cortes, 2017	Public Bidding/NP 53.9/NP 53.5/SVP	cps	7,212.50			3		3	21,637.50							
	Understanding the Self									-							
	Understanding the Self- Luna, 2022	Public Bidding/NP 53.9/NP 53.5/SVP	cps	625.00			5		5	3,125.00							
	Social Orientation									-							
	Personal Development- Serrano,2022	Public Bidding/NP 53.9/NP 53.5/SVP	cps	925.00			5		5	4,625.00							
	Art Apprecialtion									-							
	Art Apprecialtion- Sanchez, Arbejo,2020	Public Bidding/NP 53.9/NP 53.5/SVP	cps	695.00			5		5	3,475.00							
	Socio-Cultural Anthropology									-							
	Understanding Culture, Society and Politics- Mendoza, Garcia, 2022	Public Bidding/NP 53.9/NP 53.5/SVP	cps	895.00			3		3	2,685.00							

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	Local History									-							
	Red Rising Cordilleras- Liporade, Rudy	Public Bidding/NP 53.9/NP 53.5/SVP	cps	762.50			2		2	1,525.00							
	Igorotak 2nd edition- Sagud, Tor	Public Bidding/NP 53.9/NP 53.5/SVP	cps	8,625.00			2		2	17,250.00							
	Macli-ing Dulag- Doyo, Ma. Ceres P.	Public Bidding/NP 53.9/NP 53.5/SVP	cps	512.50			2		2	1,025.00							
	Tradition and Transformation SB: Studies on Cordillera Indigenous Culture 2nd Ed.- Tolentino, Delfin Jr.	Public Bidding/NP 53.9/NP 53.5/SVP	cps	825.00			2		2	1,650.00							
	Financial Management									-							
	Financial Management- Acierto, et, al, 2022	Public Bidding/NP 53.9/NP 53.5/SVP	copy	975.00			1		1	975.00							
	Basic Financial Management in the Philippine Setting- Martin, 2022	Public Bidding/NP 53.9/NP 53.5/SVP	copy	1,475.00			1		1	1,475.00							
	Entrepreneurship									-							
	Entrepreneurship 2022 Edition- Frias, Banastao, 2022	Public Bidding/NP 53.9/NP 53.5/SVP	copy	800.00			1		1	800.00							
	Oppurtunity Seeking									-							
	Entreprenuerial Mindset- Serrano, 2022	Public Bidding/NP 53.9/NP 53.5/SVP	copy	875.00			1		1	875.00							
	HRM									-							
	Human Resource Development- Lopez, Marcelo- 2021	Public Bidding/NP 53.9/NP 53.5/SVP	copy	875.00			1		1	875.00							
	International Trade									-							
	International Business Trade- Martin,2021	Public Bidding/NP 53.9/NP 53.5/SVP	copy	795.00			1		1	795.00							
	E-Commerce									-							
	Internal Marketing-Acierto,2022	Public Bidding/NP 53.9/NP 53.5/SVP	copy	895.00			1		1	895.00							
	Principles of Accounting									-							
	Introductory Accounting, 3e- Frias, 2022	Public Bidding/NP 53.9/NP 53.5/SVP	copy	995.00			1		1	995.00							
	HBO									-							
	Management of Human Behavior in an Organization 2e(OBE)- Flores, Serrano	Public Bidding/NP 53.9/NP 53.5/SVP	copy	895.00			1		1	895.00							
	Pricing and Costing								0	-							
	Pricing Strategy- Acierto- 2022	Public Bidding/NP 53.9/NP 53.5/SVP	copy	895.00			1		1	895.00							
	Tourism Management									-							
	Applied Business Tools and Technologies in Tourism and Hospitalization-	Public Bidding/NP 53.9/NP 53.5/SVP	copy	895.00			1		1	895.00							
	Mathematics									-							

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	Basic Math & Pre-Algebra:1001 Practice Problems for Dummies- PB, Zegarelli, 2022	Public Bidding/NP 53.9/NP 53.5/SVP	copy	3,494.50			1		1	3,494.50							
	Statistics: 1001 Practice Problems for Dummies-PB, The Expertd At DUI, 2022	Public Bidding/NP 53.9/NP 53.5/SVP	copy	3,494.50			1		1	3,494.50							
	Algebra I: 1001 Practice Problems for Dummies- PB, Sterling, 2022	Public Bidding/NP 53.9/NP 53.5/SVP	copy	3,494.50			1		1	3,494.50							
	Algebra II: 1001 Practice Problems for Dummies-PB, Sterling, 2022	Public Bidding/NP 53.9/NP 53.5/SVP	copy	3,494.50			1		1	3,494.50							
	Pre-Calculus:1001 Practice Problems for Dummies-PB, Sterling, 2022	Public Bidding/NP 53.9/NP 53.5/SVP	copy	3,494.50			1		1	3,494.50							
	Elementaty Statistics-PB, Navidi, 2022	Public Bidding/NP 53.9/NP 53.5/SVP	copy	6,855.00			1		1	6,855.00							
	Geometry:1001 Practice Problems for Dummies-PB,MA, 2022	Public Bidding/NP 53.9/NP 53.5/SVP	copy	3,494.50			1		1	3,494.50							
	Top 50 SAT Math Skills- PB, Leaf,2022	Public Bidding/NP 53.9/NP 53.5/SVP	copy	1,685.00			1		1	1,685.00							
	Quick Calculus: A Self -Teaching Guide- PB, Kleppner, 2022	Public Bidding/NP 53.9/NP 53.5/SVP	copy	2,944.50			1		1	2,944.50							
	Calculus: 1001 Practice Problems for Dummies-PB, Jones, 2022	Public Bidding/NP 53.9/NP 53.5/SVP	copy	3,494.50			1		1	3,494.50							
	Probability and Statistics- HB, Mckay, 2022	Public Bidding/NP 53.9/NP 53.5/SVP	copy	7,625.00			1		1	7,625.00							
	Abstract Algebra : A Concrete Introduction-Baxter, 2022	Public Bidding/NP 53.9/NP 53.5/SVP	copy	11,100.00			1		1	11,100.00							
	Linear Algebra : A Modern Introduction- Baxter, 2022	Public Bidding/NP 53.9/NP 53.5/SVP	copy	11,100.00			1		1	11,100.00							
	5 Steps to A 5: AP Calculus AB 2022 Elite Student Edition- PB, Ma,2021	Public Bidding/NP 53.9/NP 53.5/SVP	copy	2,944.50			1		1	2,944.50							
	Abstract Algebra- PB, 3G,2020	Public Bidding/NP 53.9/NP 53.5/SVP	copy	7,872.50			1		1	7,872.50							
	Advance Calculus-PB, 3G, 2020	Public Bidding/NP 53.9/NP 53.5/SVP	copy	7,872.50			1		1	7,872.50							
	Calculus- PB, 3G, 2020	Public Bidding/NP 53.9/NP 53.5/SVP	copy	7,872.50			1		1	7,872.50							
	Discrete Mathematics- PB, 3G,2020	Public Bidding/NP 53.9/NP 53.5/SVP	copy	7,872.50			1		1	7,872.50							
	Elementaty Number Theory-PB, 3G, 2020	Public Bidding/NP 53.9/NP 53.5/SVP	copy	7,872.50			1		1	7,872.50							
	Linear algebra- PB, 3G, 2020	Public Bidding/NP 53.9/NP 53.5/SVP	copy	7,872.50			1		1	7,872.50							
	Modern Geometry-3G, 2020	Public Bidding/NP 53.9/NP 53.5/SVP	copy	7,872.50			1		1	7,872.50							
	Probability- PB, 3G, 2020	Public Bidding/NP 53.9/NP 53.5/SVP	copy	7,872.50			1		1	7,872.50							
	Introduction to Mathematical Logic- PB, Willmott, 2019	Public Bidding/NP 53.9/NP 53.5/SVP	copy	7,790.00			1		1	7,790.00							
	Teaching Mathimatics in the Primary Grades- K-12 Textbook for Mathematics	Public Bidding/NP 53.9/NP 53.5/SVP	copy	4,500.00			1		1	4,500.00							
									0	-							

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	Teaching Mathimatics in the Intermediate Grades- K-12	Public Bidding/NP 53.9/NP 53.5/SVP	copy	4,500.00			1		1	4,500.00							
	Textbook for Mathematics								0	-							
	Content and Pedagogy in the Mother Tongue- Burton, L.A., 2013	Public Bidding/NP 53.9/NP 53.5/SVP	copy	4,500.00			1		1	4,500.00							
	Teaching Mu Higrade Classes- Imelda Montalbo, et al., 2022	Public Bidding/NP 53.9/NP 53.5/SVP	copy	600.00			1		1	600.00							
	Teaching Science in the Elementary Grades (Chemistry and Biology)- Purita Bilbao, et al., 2019	Public Bidding/NP 53.9/NP 53.5/SVP	copy	625.00			1		1	625.00							
									0	-							
	Good Manners and Right Conduct- Catherine Roces, et al., 2021	Public Bidding/NP 53.9/NP 53.5/SVP	copy	625.00			1		1	625.00							
	Mother Tongue-Based Multilingual Education- Catherine Young, et al., 2016	Public Bidding/NP 53.9/NP 53.5/SVP	copy	550.00			1		1	550.00							
									0	-							
	Hospitality and Tourism Management								0	-							
	Applied Business Tools and Technologies in Tourism and Hospitalization- Rodolfa-2022	Public Bidding/NP 53.9/NP 53.5/SVP	cps	625.00			3		3	1,875.00							
									0	-							
	Events Management- Dela Cruz, 2022	Public Bidding/NP 53.9/NP 53.5/SVP	cps	678.00			3		3	2,034.00							
	Marketing for Tourism and Hospitality- Serrano, 2020	Public Bidding/NP 53.9/NP 53.5/SVP	cps	750.00			3		3	2,250.00							
	Professional Development & Applied Ethics- Somoray, 2021	Public Bidding/NP 53.9/NP 53.5/SVP	cps	695.00			3		3	2,085.00							
	Risk Management as Applied to Safety, Security & Sanitation- Somoray, 2020	Public Bidding/NP 53.9/NP 53.5/SVP	cps	650.00			3		3	1,950.00							
									0	-							
	Total Quality Management for Tourism and Hospitality- Martin, 2021	Public Bidding/NP 53.9/NP 53.5/SVP	cps	900.00			3		3	2,700.00							
									0	-							
	Legal Aspects in Tourism and Hospitality- Melinda Bascos	Public Bidding/NP 53.9/NP 53.5/SVP	copy	900.00			1		1	900.00							
	Multicultural Diversity in Workplace	Public Bidding/NP 53.9/NP 53.5/SVP	copy	850.00			1		1	850.00							
	Transportation Management in Tourism- James Saycip	Public Bidding/NP 53.9/NP 53.5/SVP	copy	850.00			1		1	850.00							
	Tour and Travel Management- Sarah Monzon-Po	Public Bidding/NP 53.9/NP 53.5/SVP	copy	850.00			1		1	850.00							
	Gastronomic Tourism- Richard M. Etrata	Public Bidding/NP 53.9/NP 53.5/SVP	copy	980.00			1		1	980.00							
	Tour Guiding- Angelie Marie L. Vizcomte	Public Bidding/NP 53.9/NP 53.5/SVP	copy	980.00			1		1	980.00							
	Tour Guiding Services- Maria Dolores S. Salamanc, 2016	Public Bidding/NP 53.9/NP 53.5/SVP	copy	980.00			1		1	980.00							
	Nursing								0	-							
	Fast Facts for Managing Patients with a Psychaitric	Public Bidding/NP 53.9/NP 53.5/SVP	copy	3,665.00			1		1	3,665.00							

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					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	Disorder: What RNS, NPS, and New Psych-PB, Marshall, 2018								0	-							
	Health Program Planning and Evaluation: A Practical, Systematic Approach for Community-PB, Issel, 2018	Public Bidding/NP 53.9/NP 53.5/SVP	copy	9,600.60			1		1	9,600.60							
	Mental HealthCare: An Introduction for Health Professionals - PB, Hungerford, 2018	Public Bidding/NP 53.9/NP 53.5/SVP	copy	8,808.60			1		1	8,808.60							
	Leadership and Nusing Care Management- PB, Hube, 2018	Public Bidding/NP 53.9/NP 53.5/SVP	copy	9,000.00			1		1	9,000.00							
	Nursing Research: Reading Using and Creating Evidence- PB, Houser, 2018	Public Bidding/NP 53.9/NP 53.5/SVP	copy	10,100.00			1		1	10,100.00							
	Cultural Awareness in Nursing and Health Care: An Introductory Text-PB, Holland, 2018	Public Bidding/NP 53.9/NP 53.5/SVP	copy	4,949.80			1		1	4,949.80							
	Initiating and Sustaining the Clinical Nurse Leader Role: A Practical Guide- PB. Harris, 2018	Public Bidding/NP 53.9/NP 53.5/SVP	copy	9,918.60			1		1	9,918.60							
	Acute Care Nursing-PB. Gilbert, 2018	Public Bidding/NP 53.9/NP 53.5/SVP	copy	8,000.00			1		1	8,000.00							
	Gerontological Nursing-PB, Eliopoulos, 2018	Public Bidding/NP 53.9/NP 53.5/SVP	copy	6,613.00			1		1	6,613.00							
	Fundamentals of Health Nursing: An Essential Guide for Nursing and Health Stud-PB, Clifton, 2018	Public Bidding/NP 53.9/NP 53.5/SVP	copy	5,868.30			1		1	5,868.30							
	Evidence-Based Practice in Nursing: Foundations, Skills and Roles- PB. Christenbery, 2018	Public Bidding/NP 53.9/NP 53.5/SVP	copy	8,920.00			1		1	8,920.00							
	Nursing Care Planning Made Incredibly Easy- PB, Capriotti, 2018	Public Bidding/NP 53.9/NP 53.5/SVP	copy	6,269.90			1		1	6,269.90							
	Philosophies and Theories for Advances Nursing Practice-PB, Butts, 2018	Public Bidding/NP 53.9/NP 53.5/SVP	copy	10,468.10			1		1	10,468.10							
	Anatomy And Physiology for Nursing and Healthcare Students at a Glance	Public Bidding/NP 53.9/NP 53.5/SVP	copy	3,724.50			1		1	3,724.50							
	Health Promotion Programs: From Theory to Practice-PB, Fertman, 2022	Public Bidding/NP 53.9/NP 53.5/SVP	copy	10,534.50			1		1	10,534.50							
	Current Practice Guidelines in Primary Care 2021-2022- PB, David, 2022	Public Bidding/NP 53.9/NP 53.5/SVP	copy	5,700.00			1		1	5,700.00							
	Clinical Nursing Skills at a Glance- PB, Curr, 2022	Public Bidding/NP 53.9/NP 53.5/SVP	copy	4,274.50			1		1	4,274.50							
	Biostatistics for Nurses- HB, Thomson, 2022	Public Bidding/NP 53.9/NP 53.5/SVP	copy	10,972.50			1		1	10,972.50							
	Maternity and Pediatric Nursing- HB, Neelima, 2022	Public Bidding/NP 53.9/NP 53.5/SVP	copy	6,706.30			1		1	6,706.30							

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					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	Nursing Under Covid-19- HB, Neelima, 2022	Public Bidding/NP 53.9/NP 53.5/SVP	copy	6,706.30			1		1	6,706.30							
	Oethopaedic Nursing- HB, Neelima, 2022	Public Bidding/NP 53.9/NP 53.5/SVP	copy	6,706.30			1		1	6,706.30							
	Cancer Chemotherapy: A Nursing Process Approach- HB, Hyma, 2022	Public Bidding/NP 53.9/NP 53.5/SVP	copy	6,706.30			1		1	6,706.30							
	Nursing in Today's World: Trends, Issue and Management- HB, Hyma, 20	Public Bidding/NP 53.9/NP 53.5/SVP	copy	6,706.30			1		1	6,706.30							
	Older People Nursing- HB, Hyma, 2022	Public Bidding/NP 53.9/NP 53.5/SVP	copy	6,506.30			1		1	6,506.30							
	Essentials of Nursing Informatics-PB, Saba, 2021	Public Bidding/NP 53.9/NP 53.5/SVP	copy	8,900.00			1		1	8,900.00							
	Orthopaedics for Nurses- PB, Avery, 2021	Public Bidding/NP 53.9/NP 53.5/SVP	copy	10,972.50			1		1	10,972.50							
	Communication Skills in Nursing Practice-PB, Webb, 2020	Public Bidding/NP 53.9/NP 53.5/SVP	copy	4,208.40			1		1	4,208.40							
	Curriculum Development in Nursing Education- PB, Iwasiw, 2020	Public Bidding/NP 53.9/NP 53.5/SVP	copy	9,755.70			1		1	9,755.70							
	Nursing Ethics: Accross the Curriculum and into Practice- PB, Butts, 202	Public Bidding/NP 53.9/NP 53.5/SVP	copy	10,590.60			1		1	10,590.60							
	Introduction to Nursing Research Incorporating Evidence-Based Practice-	Public Bidding/NP 53.9/NP 53.5/SVP	copy	10,799.60			1		1	10,799.60							
	Nursing in Today's World: Trends, Issue and Management-	Public Bidding/NP 53.9/NP 53.5/SVP	copy	6,506.30			1		1	6,506.30							
	HB, Hyma, 2022								0	-							
	Essentials of Nutrition and Dietetics for Nursing- HB, Pullman, 2020	Public Bidding/NP 53.9/NP 53.5/SVP	copy	9,782.10			1		1	9,782.10							
	Preventive Medicine and Public Health-HB, Howard, 2020	Public Bidding/NP 53.9/NP 53.5/SVP	copy	9,782.10			1		1	9,782.10							
	Critical Care Nursing: Science and Practice- HB, Hill, 2020	Public Bidding/NP 53.9/NP 53.5/SVP	copy	9,782.10			1		1	9,782.10							
	Community Health Nursing- PB, Yadav, 2019	Public Bidding/NP 53.9/NP 53.5/SVP	copy	2,907.10			1		1	2,907.10							
	Nursing Management-PB, Yadav, 2019	Public Bidding/NP 53.9/NP 53.5/SVP	copy	2,682.70			1		1	2,682.70							
	Clinical Skills for Nursing Adults: Step-by-Step- PB, Wright, 2019	Public Bidding/NP 53.9/NP 53.5/SVP	copy	1,979.90			1		1	1,979.90							
	Introductory Mentak Health Nursing, Internation	Public Bidding/NP 53.9/NP 53.5/SVP	copy	6,804.40			1		1	6,804.40							
	Edition- PB, Womble, 2019								0	-							
	Leadership in Nursing Practice:Changing the Landscape	Public Bidding/NP 53.9/NP 53.5/SVP	copy	10,913.10			1		1	10,913.10							
	of Health Care-PB, Weberg, 2019								0	-							
	Informatics and Nursing-PB, Sewell, 2019	Public Bidding/NP 53.9/NP 53.5/SVP	copy	7,360.00			1		1	7,360.00							
	Nursing Skills and Practice: A Process Approach-PB, Serrano, 2019	Public Bidding/NP 53.9/NP 53.5/SVP	copy	7,790.00			1		1	7,790.00							
	Health Care Ethics: Critical Issues for the 21st Century- PB, Morrison, 20	Public Bidding/NP 53.9/NP 53.5/SVP	copy	9,600.60			1		1	9,600.60							
	Evidence-Based Practice in Nursing and Healthcare,	Public Bidding/NP 53.9/NP 53.5/SVP	copy	10,566.40			1		1	10,566.40							
	International Edition-PB, Melnyk, 2019								0	-							

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	Advanced Practice in Healthcare: Dynamic Development	Public Bidding/NP 53.9/NP 53.5/SVP	copy	5,645.00			1		1	5,645.00							
	in Nursing and Allied Health Processing-PB, Mcgee, 2019								0	-							
	Introducing Pharmacology: For Nursing and Healthcare	Public Bidding/NP 53.9/NP 53.5/SVP	copy	4,201.80			1		1	4,201.80							
	-PB, Mcfadelen, 2019								0	-							
	Lippincott Nursing Procedures-PB, Lippincott, 2019	Public Bidding/NP 53.9/NP 53.5/SVP	copy	8,998.90			1		1	8,998.90							
	Nursing 2019 Drug Handbook-PB, Lippincott, 2019	Public Bidding/NP 53.9/NP 53.5/SVP	copy	4,955.40			1		1	4,955.40							
	Evidence-Based Practice in Nursing-PB, Ellis, 2019	Public Bidding/NP 53.9/NP 53.5/SVP	copy	3,233.90			1		1	3,233.90							
	Leadership, Management and Team Working in Nursing- PB, Ellis, 2019	Public Bidding/NP 53.9/NP 53.5/SVP	copy	3,647.40			1		1	3,647.40							
	Physical Assestment for Nurses and Healthcare	Public Bidding/NP 53.9/NP 53.5/SVP	copy	6,437.00			1		1	6,437.00							
	Professionals- PB, Cox, 2019								0	-							
	Pocket Guide to Physical Assestment- PB, COX, 2019	Public Bidding/NP 53.9/NP 53.5/SVP	copy	3,912.50			1		1	3,912.50							
	Essentials of Pathophysiology for Nursing Practices- PB, Cook, 2019	Public Bidding/NP 53.9/NP 53.5/SVP	copy	4,950.90			1		1	4,950.90							
	Critical Care Nursing in Resource Limited Environments	Public Bidding/NP 53.9/NP 53.5/SVP	copy	4,918.00			1		1	4,918.00							
	-PB, Carter, 2019								0	-							
	Foundations of Adult Nursing- PB, Burns, 2019	Public Bidding/NP 53.9/NP 53.5/SVP	copy	5,396.40			1		1	5,396.40							
	Community and Public Health Education Methods:	Public Bidding/NP 53.9/NP 53.5/SVP	copy	9,809.60			1		1	9,809.60							
	A Practical Guide-PB, Bensley, 2019								0	-							
	Leadership in Health Care- PB, Barr, 2019	Public Bidding/NP 53.9/NP 53.5/SVP	copy	4,745.20			1		1	4,745.20							
	Pathophysiology and Pharmacology in Nursing-PB,	Public Bidding/NP 53.9/NP 53.5/SVP	copy	3,804.70			1		1	3,804.70							
	Ashelford, 2019								0	-							
	Legal Aspects of Health Care Administration-HB, Pozgar,2019	Public Bidding/NP 53.9/NP 53.5/SVP	copy	10,332.10			1		1	10,332.10							
	Handbook of Geriatric Assesment- HB, Fulmer,2019	Public Bidding/NP 53.9/NP 53.5/SVP	copy	9,336.60			1		1	9,336.60							
	Nursing Today: Transition and Trends- PB, Zerwekh, 2018	Public Bidding/NP 53.9/NP 53.5/SVP	copy	8,838.30			1		1	8,838.30							
	Nursing Older People at a Glance-PB, Tetley, 2018	Public Bidding/NP 53.9/NP 53.5/SVP	copy	3,995.60			1		1	3,995.60							
	Issues and Trends in Nursing: Practice, Policy and	Public Bidding/NP 53.9/NP 53.5/SVP	copy	7,615.10			1		1	7,615.10							
	Leadership-PB, Roux, 2018								0	-							
	Nursing Practice: Knowledge and Care- PB, Peate, 2018	Public Bidding/NP 53.9/NP 53.5/SVP	copy	5,967.30			1		1	5,967.30							
	Fast Facts for Curriculum Development in Nursing-PB, Mccoy, 2018	Public Bidding/NP 53.9/NP 53.5/SVP	copy	3,665.00			1		1	3,665.00							

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	Accounting								0	-							
	Comprehensive Reviewer in Management Advisory	Public Bidding/NP 53.9/NP 53.5/SVP	copy	1,200.00			3		3	3,600.00							
	Services- Apo;onario D. Bobadilla, 2022								0	-							
	The Tax Reviewer-Atty. N. Soriano, Atty. K. Manvel. Atty. R. Laco, 2022	Public Bidding/NP 53.9/NP 53.5/SVP	copy	1,495.00			3		3	4,485.00							
	CPA Reviewer in Taxation- Enrico D. Tabag, 2022	Public Bidding/NP 53.9/NP 53.5/SVP	copy	1,395.00			3		3	4,185.00							
	Comprehensive Reviewer in Taxation- Virginia Jeannie P. Lim, 2022	Public Bidding/NP 53.9/NP 53.5/SVP	copy	2,495.00			3		3	7,485.00							
	The RFBT Reviewer-Atty. N. Soriano, Atty. K. Manvel. Atty. R. Laco, 2022	Public Bidding/NP 53.9/NP 53.5/SVP	copy	1,495.00			3		3	4,485.00							
	Economic Development- Emerson G. Cabudol, 2022	Public Bidding/NP 53.9/NP 53.5/SVP	cps	815.00			3		3	2,445.00							
	Management Science- Maria Anita A. Reguera, 2022	Public Bidding/NP 53.9/NP 53.5/SVP	cps	795.00			3		3	2,385.00							
	Income Taxation- Enrico D. Tabag, Earl Jimson R. Garcia, 2022	Public Bidding/NP 53.9/NP 53.5/SVP	cps	1,300.00			3		3	3,900.00							
	Income Taxation-Rex Bangawan, 2022	Public Bidding/NP 53.9/NP 53.5/SVP	cps	1,200.00			3		3	3,600.00							
	Strategic Cost Management- L.S. Payongyong, R.C.	Public Bidding/NP 53.9/NP 53.5/SVP	cps	1,200.00			3		3	3,600.00							
	Roque, M.L.V. Oliveros, 2022								0	-							
	Management Services(A Comprehensive Guide-	Public Bidding/NP 53.9/NP 53.5/SVP	cps	1,300.00			3		3	3,900.00							
	Franklin T. Agamata, 2022								0	-							
	Partnership, Revised Corporation Law, Cooperative Law	Public Bidding/NP 53.9/NP 53.5/SVP	cps	1,200.00			3		3	3,600.00							
	(Business Laws & Regulations), 2022								0	-							
	I.T. Application Tools in Business- Rolov Lyn Rodriguez,	Public Bidding/NP 53.9/NP 53.5/SVP	cps	895.00			3		3	2,685.00							
	Maata & Rinina Caoili-Tayuan, 2022								0	-							
	General Education Curriculum								0	-							
	Media and Information Literacy in the 21st Century-	Public Bidding/NP 53.9/NP 53.5/SVP	cps	775.00			5		5	3,875.00							
	Basilan, Dovado, 2021								0	-							
	Personal Development 2e- Serrano,2022	Public Bidding/NP 53.9/NP 53.5/SVP	cps	925.00			3		3	2,775.00							
	Reading & Writing Skills 2e- Basilan, 2022	Public Bidding/NP 53.9/NP 53.5/SVP	cps	625.00			3		3	1,875.00							
	Art Apprecialtion- Sanchez, Arbejo,2020	Public Bidding/NP 53.9/NP 53.5/SVP	cps	625.00			5		5	3,125.00							
	Readings in Philippine History- Ariola, 2018	Public Bidding/NP 53.9/NP 53.5/SVP	cps	700.00			5		5	3,500.00							
	The Contemporary World-Ariola, 2018	Public Bidding/NP 53.9/NP 53.5/SVP	cps	625.00			5		5	3,125.00							
	The Life and Works of Rizal- Ariola, 2018	Public Bidding/NP 53.9/NP 53.5/SVP	cps	750.00			5		5	3,750.00							

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					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	Perimeter Fencing & Provision of Entrance Gate - Tadian & Ba-ang	Public Bidding/NP 53.9/NP 53.5/SVP	lot	5,000,000.00	1				1	5,000,000.00							
	Perimeter Fencing & Provision of Entrance Gate - Faliling, Bontoc	Public Bidding/NP 53.9/NP 53.5/SVP	lot	2,000,000.00	1				1	2,000,000.00							
	<i>Total - Capital Outlay</i>									<i>7,000,000.00</i>							
	EQUIPMENT																
	<i>Fund Source - Tuition Fee Collection</i>																
	Desktop Computer, i7, 10/11th generation	Public Bidding/NP 53.9/NP 53.5/SVP	unit	107,250.00	2				2	214,500.00							
	Desktop Computer, i5, 10/11th generation	Public Bidding/NP 53.9/NP 53.5/SVP	unit	72,000.00	2				2	144,000.00							
	Laptop (for BAC, OP and Board Secretary)	Public Bidding/NP 53.9/NP 53.5/SVP	unit	120,000.00	4				4	480,000.00							
	Printer, pref. L15150	Public Bidding/NP 53.9/NP 53.5/SVP	unit	75,000.00	2				2	150,000.00							
	LED TV, 55"	Public Bidding/NP 53.9/NP 53.5/SVP	unit	68,000.00	2				2	136,000.00							
	Airconditioning system w/ labor, materials and installation	Public Bidding/NP 53.9/NP 53.5/SVP	set	95,000.00	3				3	285,000.00							
	CCTV, 16 channels	Public Bidding/NP 53.9/NP 53.5/SVP	set	180,000.00	1				1	180,000.00							
	Upright Laundry Machine, automatic, with installation	Public Bidding/NP 53.9/NP 53.5/SVP	unit	85,000.00	1				1	85,000.00							
	Upright Electric Dryer automatic, with installation	Public Bidding/NP 53.9/NP 53.5/SVP	unit	92,000.00	1				1	92,000.00							
	Monitor, 65" with intallation fee	Public Bidding/NP 53.9/NP 53.5/SVP	set	74,500.00	1				1	74,500.00							
	Other Equipment	Public Bidding/NP 53.9/NP 53.5/SVP	lot	159,000.00	1				1	159,000.00							
	<i>Total - Equipment</i>									<i>2,000,000.00</i>							
	Counterpart for the Perimeter Fencing & Provision of Entrance Gate - Faliling	Public Bidding/NP 53.9/NP 53.5/SVP	lot	1,000,000.00	1				1	1,000,000.00							
	<i>Total - Capital Outlay</i>									<i>1,000,000.00</i>							
	FURNITURE AND FIXTURES																
	<i>Fund Source - Tuition Fee Collection</i>																
	Executive table (Budget)	Public Bidding/NP 53.9/NP 53.5/SVP	unit	28,000.00	1				1	28,000.00							
	Executive table, with side drawers (for OP)	Public Bidding/NP 53.9/NP 53.5/SVP	set	75,000.00	1				1	75,000.00							
	Executive chair	Public Bidding/NP 53.9/NP 53.5/SVP	unit	25,000.00	1				1	25,000.00							
	Built-in wood cabinet, 8 layers wood w/ glass door w/ interim lig	Public Bidding/NP 53.9/NP 53.5/SVP	set	112,000.00	1				1	112,000.00							
	Built-in wood cabinet, 3ft x10ft.	Public Bidding/NP 53.9/NP 53.5/SVP	set	81,000.00	1				1	81,000.00							
	Open shelve wood w/ light, 5ftx10ft.	Public Bidding/NP 53.9/NP 53.5/SVP	set	55,000.00	1				1	55,000.00							

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	Steel Cabinet, butterfly type	Public Bidding/NP 53.9/NP 53.5/SVP	units	15,000.00	3				3	45,000.00						-	
	Office table/Clerical table	Public Bidding/NP 53.9/NP 53.5/SVP	units	15,000.00	3				3	45,000.00							
	Pedestal drawer	Public Bidding/NP 53.9/NP 53.5/SVP	units	6,500.00	2				2	13,000.00							
	Other furniture	Public Bidding/NP 53.9/NP 53.5/SVP	lot	90,000.00	1				1	90,000.00							
	Other fixtures	Public Bidding/NP 53.9/NP 53.5/SVP	lot	81,000.00	1				1	81,000.00							
	Ergonomic swivel chair	Public Bidding/NP 53.9/NP 53.5/SVP	units	10,000.00	3				3	30,000.00							
	Conference microphone system for Conference Hall (Admin-Bontol)	Public Bidding/NP 53.9/NP 53.5/SVP	set	320,000.00	1				1	320,000.00							
	<i>Total - Furniture and Fixtures</i>									1,000,000.00							
	IGPs																
	EQUIPMENT																
	Desktop Computer, 11th generation	Public Bidding/NP 53.9/NP 53.5/SVP	unit	75,000.00	2				2	150,000.00							
	Other Equipment	Public Bidding/NP 53.9/NP 53.5/SVP	lot	79,515.00	1				1	79,515.00							
	<i>Total - Equipment</i>									229,515.00							
	REPAIR AND MAINTENANCE																
	Repair and Maintenance	Public Bidding/NP 53.9/NP 53.5/SVP	lot	76,505.00							1				1	76,505.00	
	<i>Total - Repair and Maintenance</i>															76,505.00	
					Recapitulation (Capital Outlay):						Recapitulation (MOOE):						
					Equipment						Supplies and Materials						8,674,595.06
					Online System for Registrar						Agricultural supplies:						450,000.00
					Furniture and Fixtures						Utility expenses						185,188.00
					Other Machinery & Equip't						Subscription expenses						2,158,333.40
					Laboratory Facilities and Equipment						Repair and maintenance of equipment:						446,505.00
					Books						Journal publication						50,000.00
					Repair, Refurbishing of Classrooms												
					Upgrading the Library through RFID												
					Construction of shaded quadrangle												
					Perimeter Fencing - T & B												

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
					Perimeter Fencing - Filling					5,000,000.00							
					Service Van					2,500,000.00							
	GRAND TOTAL									57,871,706.83						11,964,621.46	

Prepared by:

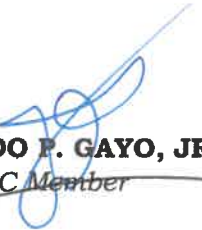

JONA F. AYPOCHOK
Administrative Assistant II

Reviewed by:

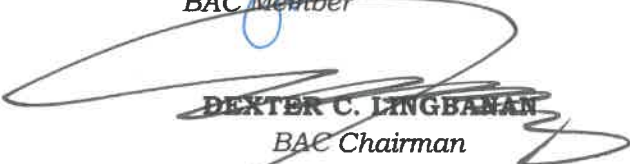

KAREN B. CUE
Head, BAC Secretariat

Recommending Approval:


CLETO F. DALMACIO
BAC Member


REYNALDO P. GAYO, JR.
BAC Member


NORMA W. AKILITH
BAC Vice-Chair


DEXTER C. LINGBANAN
BAC Chairman

Approved:


EDGAR G. CUE
SUC President III