

Republic of the Philippines
MOUNTAIN PROVINCE STATE POLYTECHNIC COLLEGE
Bontoc, Mountain Province

ANNUAL PROCUREMENT PLAN 2016
Fund 164

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement	Schedule for each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HIGHER EDUCATION SERVICES												
	Equipment	Higher Educ.	Public Bidding, Shopping, Direct Contracting, Negotiated	1st Quarter to 4th Quarter				164	350,000.00		350,000.00	
	School Building	Higher Educ.	Public Bidding	1st Quarter to 4th Quarter				164	1,432,738.22		1,432,738.22	
	Perimeter Fence-CET & Ba-ang	Higher Educ.	Public Bidding	1st Quarter				164	1,100,000.00		1,100,000.00	
	Completion of IPED Building-CET	Higher Educ.	Public Bidding	1st Quarter				164	1,407,707.17		1,407,707.17	
RESEARCH SERVICES												
	Travel and Training Expenses	Research & Dev't	Small Value Procurement	1st Quarter to 4th Quarter				164	342,575.55	342,575.55		
	Journal Publication	Research & Dev't	Shopping, Direct Contracting	1st Quarter to 4th Quarter				164	381,967.85	381,967.85		
	Other Maintenance and Operating Expenses	Research & Dev't	NP (Section 53.5 - DBM-PS), Shopping, Direct Contracting, Small Value Procurement	1st Quarter to 4th Quarter				164	487,200.00	487,200.00		
	Equipment	Research & Dev't	Public Bidding, Shopping, Direct Contracting, Negotiated	1st Quarter to 4th Quarter				164	586,976.00		586,976.00	

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EXTENSION SERVICES												
	Travel and Training Expenses	Extension Unit	Small Value Procurement	1st Quarter to 4th Quarter				164	650,396.27	650,396.27		
	Supplies and Materials	Extension Unit	NP (Section 53.5 - DBM-PS), Shopping, Direct Contracting	1st Quarter to 4th Quarter				164	415,064.00	415,064.00		
	Other Maintenance and Operating Expenses	Extension Unit	NP (Section 53.5 - DBM-PS), Shopping, Direct Contracting	1st Quarter to 4th Quarter				164	640,143.44	640,143.44		
	Equipment	Extension Unit	Public Bidding, Shopping, Direct Contracting	1st Quarter to 4th Quarter				164	100,000.00		100,000.00	
PRODUCTION SERVICES												
	Supplies and Materials	Production	NP (Section 53.5 - DBM-PS), Shopping, Direct Contracting	1st Quarter to 4th Quarter				164	561,520.74	561,520.74		
	Travel and Training Expenses	Production	Small Value Procurement	1st Quarter to 4th Quarter				164	700,000.00	700,000.00		
	Equipment	Production	Public Bidding, Shopping, Direct Contracting, Negotiated	1st Quarter to 4th Quarter				164	99,760.00		99,760.00	
	Other Maintenance and Operating Expenses	Production	NP (Section 53.5 - DBM-PS), Shopping, Direct Contracting	1st Quarter to 4th Quarter				164	300,000.00	300,000.00		

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GENERAL ADMINISTRATIVE AND SUPPORT SERVICES												
	Other Maintenance and Operating Expenses	GASS	NP (Section 53.5 - DBM-PS), Shopping, Direct Contracting	1st Quarter to 4th Quarter				164	303,617.57	303,617.57		
	Equipment	GASS	Public Bidding, Shopping, Direct Contracting, Negotiated	1st Quarter to 4th Quarter				164	1,050,000.00		1,050,000.00	
	School Building	GASS	Public Bidding	1st Quarter to 4th Quarter				164	1,569,187.24		1,569,187.24	
RELATED LEARNING EXPERIENCE FEES												
	Travel and Training Expenses	RLE	Small Value Procurement	1st Quarter to 4th Quarter				164	140,000.00	140,000.00		
	Supplies and Materials	RLE	NP (Section 53.5 - DBM-PS), Shopping, Direct Contracting	1st Quarter to 4th Quarter				164	20,000.00	20,000.00		
	Other Services	RLE	Small Value Procurement	1st Quarter to 4th Quarter				164	100,000.00	100,000.00		
LABORATORY FEES												
	Travel and Training Expenses	Laboratory	Small Value Procurement	1st Quarter to 4th Quarter				164	75,000.00	75,000.00		
	Office Supplies and Materials	Laboratory	NP (Section 53.5 - DBM-PS), Shopping, Direct Contracting	1st Quarter to 4th Quarter				164	875,465.65	875,465.65		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Equipment	Laboratory	Public Bidding, Shopping, Direct Contracting	1st Quarter to 4th Quarter				164	200,000.00		200,000.00	
	Laboratory Equipment	Laboratory	Public Bidding, Shopping, Direct Contracting	1st Quarter to 4th Quarter				164	621,210.00		621,210.00	
MEDICAL/DENTAL FEES												
	Travel and Training Expenses	Medical/Dental	Small Value Procurement	1st Quarter to 4th Quarter				164	95,000.00	95,000.00		
	Office Supplies and Materials	Medical/Dental	NP (Section 53.5 - DBM-PS), Shopping, Direct Contracting	1st Quarter to 4th Quarter				164	491,601.72	491,601.72		
LIBRARY FEES												
	Travel and Training Expenses	Library	Small Value Procurement	1st Quarter to 4th Quarter				164	100,000.00	100,000.00		
	Supplies and Materials	Library	NP (Section 53.5 - DBM-PS), Shopping, Direct Contracting	1st Quarter to 4th Quarter				164	75,000.00	75,000.00		
	Subscription	Library	Small Value Procurement, Shopping, Direct Contracting, Negotiated	1st Quarter to 4th Quarter				164	250,000.00	250,000.00		
	Purchase of Books	Library	Public Bidding, Shopping, Direct Contracting	1st Quarter to 4th Quarter				164	2,317,127.71		2,317,127.71	
	Furnitures	Library	Public Bidding, Shopping, Direct Contracting, Negotiated	1st Quarter to 4th Quarter				164	200,000.00		200,000.00	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Equipment	Library	Public Bidding, Shopping, Direct Contracting, Negotiated	1st Quarter to 4th Quarter				164	250,000.00		250,000.00	
ATHLETIC AND SCUAA FEES												
	Office Supplies and Materials	Sports Unit	NP (Section 53.5 - DBM-PS), Shopping, Direct Contracting	1st Quarter to 4th Quarter				164	390,447.50	390,447.50		
	Other Maintenance and Operating Expenses	Sports Unit	NP (Section 53.5 - DBM-PS), Shopping, Direct Contracting	1st Quarter to 4th Quarter				164	583,200.00	583,200.00		
	Travel and Training Expenses	Sports Unit	Small Value Procurement	1st Quarter to 4th Quarter				164	436,800.00	436,800.00		
CULTURAL FEES												
	Other Services	Socio-Cultural	Small Value Procurement	1st Quarter to 4th Quarter				164	127,032.03	127,032.03		
	Supplies and Materials	Socio-Cultural	NP (Section 53.5 - DBM-PS), Shopping, Direct Contracting	1st Quarter to 4th Quarter				164	145,500.00	145,500.00		
	Travel and Training Expenses	Socio-Cultural	Small Value Procurement	1st Quarter to 4th Quarter				164	232,419.25	232,419.25		
ROTC FEES												
	Other Services	ROTC	Small Value Procurement	1st Quarter to 4th Quarter				164	118,852.60	118,852.60		

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	Supplies and Materials	ROTC	NP (Section 53.5 - DBM-PS), Shopping, Direct Contracting	1st Quarter to 4th Quarter				164	20,000.00	20,000.00		
	Travel and Training Expenses	ROTC	Small Value Procurement	1st Quarter to 4th Quarter				164	49,000.00	49,000.00		
RAATI FEES												
	Travel and Training Expenses	RAATI	Small Value Procurement	1st Quarter to 4th Quarter				164	36,242.00	36,242.00		
	Supplies and Materials	RAATI	NP (Section 53.5 - DBM-PS), Shopping, Direct Contracting	1st Quarter to 4th Quarter				164	20,000.00	20,000.00		
	Other Services	RAATI	Small Value Procurement	1st Quarter to 4th Quarter				164	50,756.00	50,756.00		
STUDENT SERVICES FEES												
	Travel and Training Expenses	Student Services	Small Value Procurement, Shopping	1st Quarter to 4th Quarter				164	1,262,101.00	1,262,101.00		
	Office Supplies and Materials	Student Services	NP (Section 53.5 - DBM-PS), Shopping, Direct Contracting	1st Quarter to 4th Quarter				164	280,000.00	280,000.00		
	Other Maintenance and Operating Expenses	Student Services	NP (Section 53.5 - DBM-PS), Shopping, Direct Contracting	1st Quarter to 4th Quarter				164	500,000.00	500,000.00		

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	Equipment	Student Services	Public Bidding, Shopping, Director Contracting, Negotiated	1st Quarter to 4th Quarter				164	150,000.00		150,000.00	
	School Building	Student Services	Public Bidding	3rd Quarter				164	500,000.00		500,000.00	
	Motor Vehicle	Student Services	Public Bidding	1st Quarter to 4th Quarter				164	2,804,800.00		2,804,800.00	
NSTP FEES												
	Travel and Training Expenses	NSTP	Small Value Procurement	1st Quarter to 4th Quarter				164	70,000.00	70,000.00		
	Office Supplies and Materials	NSTP	NP (Section 53.5 - DBM-PS), Shopping, Direct Contracting	1st Quarter to 4th Quarter				164	80,000.00	80,000.00		
	Equipment	NSTP	Public Bidding, Shopping, Direct Contracting	1st Quarter to 4th Quarter				164	66,150.00		66,150.00	
	Other Services	NSTP	NP (Section 53.5 - DBM-PS), Shopping, Direct Contracting, Small Value Procurement	1st Quarter to 4th Quarter				164	69,526.50	69,526.50		
FACULTY AND STAFF DEVELOPMENT												
	Travel and Training Expenses	Higher Educ., GASS	Small Value Procurement	1st Quarter to 4th Quarter				164	400,000.00	400,000.00		
CURRICULUM DEVELOPMENT												

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	Office Supplies and Materials	Higher Educ., GASS	NP (Section 53.5 - DBM-PS), Shopping, Direct Contracting, Negotiated	1st Quarter to 4th Quarter				164	250,000.00	250,000.00		
	Subscription	Higher Educ., GASS	Shopping, Direct Contracting, Small Value Procurement	1st Quarter to 4th Quarter				164	156,000.00	156,000.00		
	Other Maintenance and Operating Expenses	Higher Educ., GASS	NP (Section 53.5 - DBM-PS), Shopping, Direct Contracting	1st Quarter to 4th Quarter				164	106,200.00	106,200.00		
FACILITIES DEVELOPMENT												
	Motor Vehicle Maintenance	Higher Educ., GASS	Shopping, Direct Contracting	1st Quarter to 4th Quarter					812,200.00	812,200.00		
	Equipment	Higher Educ., GASS	Public Bidding, Shopping, Direct Contracting, Negotiated	1st Quarter to 4th Quarter				164	500,000.00		500,000.00	
AFFILIATION FEES												
	Other Maintenance and Operating Expenses	Higher Education	Small Value Procurement, Shopping, Direct Contracting, Negotiated	1st Quarter to 4th Quarter				164	100,000.00	100,000.00		
OTHER FEES												
	Supplies, Materials and Printed Forms	Higher Educ., GASS	NP (Section 53.5 - DBM-PS), Shopping, Direct Contracting	1st Quarter to 4th Quarter				164	757,500.00	757,500.00		
	Equipment	Higher Educ., GASS	Public Bidding, Shopping, Director Contracting, Negotiated	1st Quarter to 4th Quarter				164	149,250.00		149,250.00	

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	Other Services	Higher Educ., GASS	Small Value Procurement	1st Quarter to 4th Quarter				164	500,000.00	500,000.00		
	Travel and Training Expenses	Higher Educ., GASS	Small Value Procurement	1st Quarter to 4th Quarter				164	300,000.00	300,000.00		
	GRAND TOTAL								30,313,236.01	14,858,329.67	15,454,906.34	

Prepared by:

Certified Fund Available/Certified Appropriate Funds Available:

Approved by:


DEXTER C. LINGBANAN

BAC Secretariat


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Accountant/Budget Officer


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