

APP-CSE 2025 FORM - Other Items

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM - Other Items

AGENCY CODE/UACS:

802000000

AGENCY NAME:

MPSPC

ORGANIZATION TYPE:

SUC

REGION:

CAR

ADDRESS:

BONTOC, MOUNTAIN PROVINCE

CONTACT PERSON:

DR. EDGAR G. CUE

DESIGNATION:

SUC PRESIDENT III

EMAIL:

mpspc.procurement@gmail.com

CONTACT NUMBER:

9213133387

INTRODUCTION:

This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

REMINDERS:

1. The APP-CSE 2025 Form - Other Items must be accomplished using Excel ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which can be downloaded in the PS-DBM website (www.ps-philgeps.gov.ph).

2. All information must be provided accurately.

3. To fill-out, find the item in the "List of Items - 1" tab of this file then type the desired product in the search bar (working only for Microsoft Excel 2013 or higher). Copy the description, right click then PASTE AS VALUES in the dedicated column of the form "Item Description". You may also use the "List of Items - 2" then press CTRL + F to find the item. If it is necessary to input the details of the product, you may type it in the "Specification" column provided beside the item description. The first one hundred (100) rows are dedicated only for this procedure, while the remaining rows is open for editing. You can insert additional rows after the first 100 if necessary.

4. Upload the APP-CSE 2025 Form - Other Items through the Google Forms Link: <https://shorturl.at/adeg0>

5. For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE

6. The APP-CSE for FY 2025 must be submitted on or before July 31, 2024

No.	UNSPSC	Item Description	Specification <i>(Input specific features or composition of the item such as dimensions, color, or functions)</i>	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	43211521	All in one desktop computer	ALL-IN ONE COMPUTER	unit	1	0	0	1	120,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	120,000.00	120,000.00
2	44122025	Binder pockets or accessories	Document Filler, Long	pack	500	230	0	730	146,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	730	200.00	146,000.00
3	44103505	Binding combs or strips	Spiral binding strips 10mm	pack	20	0	0	20	10,000.00	0	0	0	0	0.00	20	0	0	20	10,000.00	0	0	0	0	0.00	40	500.00	20,000.00
4	44103505	Binding combs or strips	Spiral binding strips 12mm	pack	20	0	0	20	10,000.00	0	0	0	0	0.00	20	0	0	20	10,000.00	0	0	0	0	0.00	40	500.00	20,000.00
5	44103505	Binding combs or strips	Spiral binding strips 14mm	pack	20	0	0	20	10,000.00	0	0	0	0	0.00	20	0	0	20	10,000.00	0	0	0	0	0.00	40	500.00	20,000.00
6	44103505	Binding combs or strips	Spiral binding strips 8mm	pack	2	0	0	2	1,000.00	0	0	0	0	0.00		0	0	0	0.00	0	0	0	0	0.00	2	500.00	1,000.00
7	44103502	Binding covers	PVC Cover	pack		0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	200.00	2	0	0	2	200.00	4	100.00	400.00
8	44103502	Binding covers	PVC Cover	pack		0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	500.00	0	0	0	0	0.00	1	500.00	500.00
9	44111900	Boards	WHITEBOARD	pc	2	0	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,000.00	10,000.00
10	56101504	Chairs	Ergonomic Swivel Chair	unit	50	0	0	50	750,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	15,000.00	750,000.00
11	56101504	Chairs	Receiving Chair	unit	3	0	0	3	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	5,000.00	15,000.00
12	46181541	Chemical resistant gloves	Chemical Gloves	pack	10	0	0	10	5,000.00	10	0	0	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20	500.00	10,000.00
13	44122012	Clipboards	Clip board, long	pc	12	0	0	12	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	500.00	6,000.00
14	43202222	Computer cable	HDMI, 5m	pc	3	0	0	3	4,500.00	0	0	0	0	0.00	0	2	0	2	3,000.00	0	0	0	0	0.00	5	1,500.00	7,500.00
15	56112000	Computer support furniture	Computer Table	unit	3	0	0	3	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	5,000.00	15,000.00
16	31152100	Cords	Extension Cord	unit	1	10	0	11	11,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	1,000.00	11,000.00
17	14111609	Cover paper	Morocco Board, Legal	pack	1	1	1	3	1,500.00	1	1	1	3	1,500.00	1	1	1	3	1,500.00	1	1	1	3	1,500.00	12	500.00	6,000.00
18	14111609	Cover paper	Morocco Paper, Legal	pack	3	10	0	13	6,500.00	0	0	0	0	0.00	3	0	0	3	1,500.00	0	0	0	0	0.00	16	500.00	8,000.00
19	14111609	Cover paper	Morocco	pack	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	1,000.00	2	4	0	6	3,000.00	8	500.00	4,000.00
20	44111502	Desk drawer organizers	PEDESTAL DRAWER	unit	0	0	1	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00
21	44122010	Dividers	File divider, heavy duty	unit	30	0	0	30	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	500.00	15,000.00
22	40101604	Fans	Tower Fan	unit	4	0	8	12	96,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	8,000.00	96,000.00
23	40101604	Fans	Tower Fan	unit	7	0	2	9	72,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	8,000.00	72,000.00
24	44111515	File storage boxes or organizers	Storage Box (Starfile Brand)	pc	2	0	0	2	3,000.00	2	0	0	2	3,000.00	3	0	0	3	4,500.00	3	0	0	3	4,500.00	10	1,500.00	15,000.00
25	44111515	File storage boxes or organizers	Storage box, black	pc	4	0	0	4	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,500.00	6,000.00
26	47121600	Floor machines and accessories	Floor polisher, with extra brush basket	unit	1	0	0	1	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	150,000.00	150,000.00
27	47121605	Floor scrubbers	Floor scrub brush	pc	5	0	0	5	7,500.00	5	0	0	5	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,500.00	15,000.00
28	78131600	General goods storage	Storage Box (Mega Box, 95 L)	unit	1	0	0	1	1,500.00	1	0	0	1	1,500.00	1	0	0	1	1,500.00	0	0	0	0	0.00	3	1,500.00	4,500.00
29	40142000	Hoses	Chemical Hose	pc	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00
30	31260000	Housings and cabinets and casings	First Aid Box	unit	6	0	0	6	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	10,000.00	60,000.00
31	40101903	Humidifiers	air humidifier	unit	2	0	0	2	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	10,000.00	20,000.00
32	44121904	Ink refills	BT5000 Cyan	pc	3	0	0	3	2,400.00	3	0	0	3	2,400.00	3	0	0	3	2,400.00	3	0	0	3	2,400.00	12	800.00	9,600.00
33	44121904	Ink refills	BT5000 Magenta	pc	3	0	0	3	2,400.00	3	0	0	3	2,400.00	3	0	0	3	2,400.00	3	0	0	3	2,400.00	12	800.00	9,600.00
34	44121904	Ink refills	BT5000 Yellow	pc	3	0	0	3	2,400.00	3	0	0	3	2,400.00	3	0	0	3	2,400.00	3	0	0	3	2,400.00	12	800.00	9,600.00
35	44121904	Ink refills	BTD60 Black	pc	3	0	0	3	2,400.00	3	0	0	3	2,400.00	3	0	0	3	2,400.00	3	0	0	3	2,400.00	12	800.00	9,600.00
36	44121904	Ink refills	Computer Ink # 664 Black	pc	3	1	80	84	42,000.00	1	3	1	5	2,500.00	1	1	1	3	1,500.00	1	1	2	4	2,000.00	96	500.00	48,000.00
37	44121904	Ink refills	Computer Ink # 664 Cyan	pc	2	0	46	48	24,000.00	0	1	1	2	1,000.00	0	1	0	1	500.00	0	1	0	1	500.00	52	500.00	26,000.00
38	44121904	Ink refills	Computer Ink # 664 Magenta	pc	2	0	46	48	24,000.00	0	1	1	2	1,000.00	0	1	0	1	500.00	0	1	1	2	1,000.00	53	500.00	26,500.00
39	44121904	Ink refills	Computer Ink # 664 Yellow	pc	2	0	46	48	24,000.00	0	1	1	2	1,000.00	0	1	0	1	500.00	0	1	1	2	1,000.00	53	500.00	26,500.00
40	44121904	Ink refills	EPSON refill ink, 003 Black	pc	100	20	642	762	381,000.00	30	0	0	30	15,000.00	30	0	0	30	15,000.00	30	0	0	30	15,000.00	852	500.00	426,000.00
41	44121904	Ink refills	EPSON refill ink, 003 Cyan	pc	50	10	527	587	293,500.00	15	0	0	15	7,500.00	15	0	0	15	7,500.00	15	0	0	15	7,500.00	632	500.00	316,000.00
42	44121904	Ink refills	EPSON refill ink, 003 Magenta	pc	50	10	507	567	283,500.00	15	0	0	15	7,500.00	15	0	0	15	7,500.00	15	0	0	15	7,500.00	612	500.00	306,000.00

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					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
43	44121904	Ink refills	EPSON refill ink, 003 Yellow	pc	50	10	526	586	293,000.00	15	0	0	15	7,500.00	15	0	0	15	7,500.00	15	0	0	15	7,500.00	631	500.00	315,500.00
44	44121904	Ink refills	EPSON refill ink, 008 Yellow	pc	50	0	299	349	279,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	349	800.00	279,200.00
45	44121904	Ink refills	EPSON refill ink, 008 Black	pc	100	0	308	408	326,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	408	800.00	326,400.00
46	44121904	Ink refills	EPSON refill ink, 008 Cyan	pc	50	0	299	349	279,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	349	800.00	279,200.00
47	44121904	Ink refills	EPSON refill ink, 008 Magenta	pc	50	0	299	349	279,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	349	800.00	279,200.00
48	44121904	Ink refills	INK REFILL, EPSON L6290 (001), Black	pc	7	0	0	7	3,500.00	6	0	0	6	3,000.00	6	0	0	6	3,000.00	6	0	0	6	3,000.00	25	500.00	12,500.00
49	44121904	Ink refills	INK REFILL, EPSON L6290 (001), Cyan	pc	2	0	0	2	1,200.00	2	0	0	2	1,200.00	2	0	0	2	1,200.00	2	0	0	2	1,200.00	8	600.00	4,800.00
50	44121904	Ink refills	INK REFILL, EPSON L6290 (001), Magenta	pc	2	0	0	2	1,200.00	2	0	0	2	1,200.00	2	0	0	2	1,200.00	2	0	0	2	1,200.00	8	600.00	4,800.00
51	44121904	Ink refills	INK REFILL, EPSON L6290 (001), Yellow	pc	2	0	0	2	1,200.00	2	0	0	2	1,200.00	2	0	0	2	1,200.00	1	0	0	1	600.00	7	600.00	4,200.00
52	44121904	Ink refills	INK REFILL, EPSON L805 (T673), Black	pc	3	0	0	3	1,800.00	3	0	0	3	1,800.00	3	0	0	3	1,800.00	3	0	0	3	1,800.00	12	600.00	7,200.00
53	44121904	Ink refills	INK REFILL, EPSON L805 (T673), Cyan	pc	2	0	0	2	1,200.00	2	0	0	2	1,200.00	2	0	0	2	1,200.00	2	0	0	2	1,200.00	8	600.00	4,800.00
54	44121904	Ink refills	INK REFILL, EPSON L805 (T673), Light Cyan	pc	2	0	0	2	1,200.00	2	0	0	2	1,200.00	2	0	0	2	1,200.00	2	0	0	2	1,200.00	8	600.00	4,800.00
55	44121904	Ink refills	INK REFILL, EPSON L805 (T673), Light Magenta	pc	2	0	0	2	1,200.00	2	2	2	6	3,600.00	2	0	0	2	1,200.00	2	0	0	2	1,200.00	12	600.00	7,200.00
56	44121904	Ink refills	INK REFILL, EPSON L805 (T673), Magenta	pc	2	0	0	2	1,200.00	2	2	2	6	3,600.00	2	0	0	2	1,200.00	2	0	0	2	1,200.00	12	600.00	7,200.00
57	44121904	Ink refills	INK REFILL, EPSON L805 (T673), Yellow	pc	2	0	0	2	1,200.00	2	2	2	6	3,600.00	2	0	0	2	1,200.00	2	0	0	2	1,200.00	12	600.00	7,200.00
58	53131648	Insect repellent	Insect Repellent Spray	pc	5	0	0	5	12,500.00	5	0	0	5	12,500.00	5	0	0	5	12,500.00	5	0	0	5	12,500.00	20	2,500.00	50,000.00
59	43231512	License management software	Microsoft Licensed	pc	12	0	0	12	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	2,000.00	24,000.00
60	15120000	Lubricants and oils and greases and anti corrosives	Silicon based lubricant for hinges, panel doors, windows	pc	5	0	0	5	5,000.00	5	0	0	5	5,000.00	5	0	0	5	5,000.00	5	0	0	5	5,000.00	20	1,000.00	20,000.00
61	44121708	Markers	Marker, whiteboard, black	box	50	0	0	50	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	5	5	1,000.00	55	200.00	11,000.00
62	44121708	Markers	Marker, whiteboard, blue	box	50	0	0	50	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	5	5	1,000.00	55	200.00	11,000.00
63	43211802	Mouse pads	Mouse pad	pc	12	0	0	12	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	50.00	600.00
64	43212110	Multi function printers	Printer	unit	1	0	0	1	35,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	35,000.00	35,000.00
65	43212110	Multi function printers	Printer, 4 colors,	unit	1	0	0	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	30,000.00	30,000.00
66	43212110	Multi function printers	Printer, no scanner	unit	0	2	0	2	20,000.00	0	2	0	2	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	10,000.00	40,000.00
67	14111525	Multipurpose paper	Bond Paper, A3 80GSM	ream	10	0	0	10	10,000.00	5	0	0	5	5,000.00	5	0	0	5	5,000.00	5	0	0	5	5,000.00	25	1,000.00	25,000.00
68	14111525	Multipurpose paper	Bondpaper, short	ream	50	0	0	50	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	500.00	25,000.00
69	44103127	Photocopier toner	Photocopier toner ineo226i	pc	4	5	5	14	154,000.00	5	0	0	5	55,000.00	2	28	0	30	330,000.00	1	5	0	6	66,000.00	55	11,000.00	605,000.00
70	44103127	Photocopier toner	Photocopier toner ineo226i	pc	4	5	0	9	162,000.00	5	0	0	5	90,000.00	2	23	0	25	450,000.00	1	5	0	6	108,000.00	45	18,000.00	810,000.00
71	44103127	Photocopier toner	Photocopier toner ineo226i	pc	4	5	0	9	162,000.00	5	0	0	5	90,000.00	2	23	0	25	450,000.00	1	5	0	6	108,000.00	45	18,000.00	810,000.00
72	44103127	Photocopier toner	Photocopier toner ineo226i	pc	4	5	0	9	162,000.00	5	0	0	5	90,000.00	2	21	0	23	414,000.00	1	5	0	6	108,000.00	43	18,000.00	774,000.00
73	44103127	Photocopier toner	TONER CARTRIDGE, INEO 327 (TN 323)	pc	2	0	0	2	16,000.00	1	0	0	1	8,000.00	1	0	0	1	8,000.00	1	0	0	1	8,000.00	5	8,000.00	40,000.00
74	44103127	Photocopier toner	TONER INEO 367	pc	2	0	0	2	22,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	11,000.00	22,000.00
75	44103127	Photocopier toner	Toner ink for Imneo + 226, black	pc	10	10	0	20	220,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	11,000.00	21	11,000.00	231,000.00
76	44103127	Photocopier toner	Toner ink for Imneo + 226, cyan	pc	6	10	0	16	288,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	18,000.00	17	18,000.00	306,000.00
77	44103127	Photocopier toner	Toner ink for Imneo + 226, magenta	pc	6	10	0	16	288,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	18,000.00	17	18,000.00	306,000.00
78	44103127	Photocopier toner	Toner ink for Imneo + 226, yellow	pc	6	5	0	11	198,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	18,000.00	12	18,000.00	216,000.00
79	44103127	Photocopier toner	Toner TN 323 (INEO 367)	pc	1	0	0	1	8,000.00	1	0	0	1	8,000.00	1	0	0	1	8,000.00	1	0	0	1	8,000.00	4	8,000.00	32,000.00
80	44103127	Photocopier toner	Toner TN118	pc	2	0	0	2	36,000.00	1	0	0	1	18,000.00	1	0	0	1	18,000.00	0	0	0	0	0.00	4	18,000.00	72,000.00
81	44101501	Photocopiers	MULTIFUNCTION COPIER	unit	4	0	0	4	1,592,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	398,000.00	1,592,000.00
82	44101501	Photocopiers	Photocopying Machine	unit	1	0	0	1	398,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	398,000.00	398,000.00
83	27112700	Power tools																									

No.	UNSPSC	Item Description	Specification <i>(Input specific features or composition of the item such as dimensions, color, or functions)</i>	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
97	44122037	Ring binder	Three-Ring Binder, 150 (Smarty Brand)	pc	15	15	15	45	22,500.00	15	15	15	45	22,500.00	15	15	15	45	22,500.00	15	15	15	45	22,500.00	180	500.00	90,000.00
98	44122037	Ring binder	Three-Ring Binder, 300 (Smarty Brand)	pc	10	10	10	30	15,000.00	10	10	10	30	15,000.00	10	10	10	30	15,000.00	10	10	10	30	15,000.00	120	500.00	60,000.00
99	46181604	Safety boots	Safety Boots	pc	30	0	0	30	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	1,000.00	30,000.00
100	30171707	Safety glass	Safety Goggles	pc	30	0	0	30	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	500.00	15,000.00
	46182306	Safety harnesses or belts	Safety harness	pc	30	0	0	30	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	1,000.00	30,000.00
	46181704	Safety helmets	Helmet	pc	5	0	0	5	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,000.00	5,000.00
	44102202	Scanner document feeders	Scanner	unit	0	0	0	0	0.00	0	5	0	5	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	4,000.00	20,000.00
	44102303	Seal presses	Dry seal	pc	2	0	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,000.00	10,000.00
	24101511	Shelf trolleys	Trolley cart, foldable, 500kg capacity	unit	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00
	24102000	Shelving and storage	Steel Storage Rack	unit	0	2	0	2	30,000.00	0	2	0	2	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	15,000.00	60,000.00
	44121615	Staplers	Extended Long Arm Multifunctional Stapler	pc	0	3	0	3	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,500.00	4,500.00
	56101530	Storage cabinets	Filing Cabinet	unit	0	0	0	0	0.00	2	0	0	2	30,000.00	0	0	0	0	0.00	0	2	0	2	30,000.00	4	15,000.00	60,000.00
	56101530	Storage cabinets	Steel Cabinet	unit	0	0	0	0	0.00	0	2	0	2	40,000.00	0	0	0	0	0.00	0	2	0	2	40,000.00	4	20,000.00	80,000.00
	56101530	Storage cabinets	Steel cabinet, 5 layers Butterfly type	unit	8	10	0	18	270,000.00	0	0	0	0	0.00	0	2	0	2	30,000.00	0	0	0	0	0.00	20	15,000.00	300,000.00
	42131713	Surgical isolation or surgical masks	Mask	pack	10	0	0	10	10,000.00	10	0	0	10	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20	1,000.00	20,000.00
	56101519	Tables	CLERICAL TABLE	unit	0	0	1	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00
	56101519	Tables	Office/Clerical Table	unit	5	2	0	7	105,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	15,000.00	105,000.00
	27111801	Tape measures	Tape measure	pc	4	0	0	4	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	500.00	2,000.00
	39121011	Uninterruptible power supply UPS	Uninterruptible Power Supply	unit	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00
	39121011	Uninterruptible power supply UPS	UPS	unit	4	0	0	4	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	10,000.00	40,000.00
	46181566	Unisex visibility vest	ReflectORIZED vest	pc	30	0	0	30	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	500.00	15,000.00
	47121602	Vacuum cleaners	Vacuum	unit	5	0	0	5	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	30,000.00	150,000.00
	40151510	Water pumps	Jet Pump	unit	5	0	0	5	400,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	80,000.00	6	80,000.00	480,000.00
	24111810	Water storage tanks	Water Deliver Tank	unit	1	0	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,000.00	20,000.00
					0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
A. TOTAL																										P	13,139,100.00
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																										P	1,313,910.00
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																										P	-
D. GRAND TOTAL (A + B+ C)																										P	14,453,010.00
E. APPROVED BUDGET BY THE AGENCY HEAD																											
In Figures and Words:																											

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


SEAN C. DELA CRUZ, LIGLIGEN
Property/Supply Officer

Date Prepared: 7/24/2024

Certified Funds Available / Certified Appropriate Funds Available:


EDGAR G. CUE, CPA
Accountant / Budget Officer

Approved by:


EDGAR G. CUE
Head of Office/Agency