

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: MPSPC
Region: Cordillera Administrative Region
Address: Poblacion, Bontoc,
Mountain Province

Agency Code/UACS: 2616
Organization Type: State Universities and Colleges

Contact Person: EDGAR G. CUE
Position: College President
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Telephone/Mobile Nos: 9175891633

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (or of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	102	100	100	302	14,450.70	100	100	100	300	14,355.00	100	100	100	300	14,355.00	100	100	100	300	14,355.00	1202	47.85	57,515.70
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	50	50	50	150	49,582.50	50	50	50	150	49,582.50	50	50	50	150	49,582.50	50	50	50	150	49,582.50	600	330.55	198,330.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	30	10	10	50	1,645.50	20	0	0	20	658.20	10	0	0	10	329.10	20	10	10	40	1,316.40	120	32.91	3,949.20
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	70	10	10	90	3,272.40	40	0	0	40	1,454.40	40	0	0	40	1,454.40	40	10	10	60	2,181.60	230	36.36	8,362.80
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	50	0	0	50	223.50	20	0	0	20	89.40	40	0	0	40	178.80	30	0	0	30	134.10	140	4.47	625.80
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	300	300	300	900	19,980.00	300	300	300	900	19,980.00	300	300	300	900	19,980.00	300	300	300	900	19,980.00	3600	22.20	79,920.00
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	300	300	300	900	19,980.00	300	300	300	900	19,980.00	300	300	300	900	19,980.00	300	300	300	900	19,980.00	3600	22.20	79,920.00
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	200	100	200	500	11,100.00	200	100	200	500	11,100.00	200	100	100	400	8,880.00	200	100	100	400	8,880.00	1800	22.20	39,960.00
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	10	0	0	10	1,612.00	10	0	0	10	1,612.00	10	0	0	10	1,612.00	10	0	0	10	1,612.00	40	161.20	6,448.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00
11	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	5	0	0	5	82,940.00	5	0	0	5	82,940.00	0	0	0	0	0.00	0	0	0	0	0.00	10	16,588.00	165,880.00
BATTERIES AND CELLS AND ACCESSORIES																										
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	100	50	50	200	4,098.00	50	100	50	200	4,098.00	50	50	50	150	3,073.50	100	50	50	200	4,098.00	750	20.49	15,367.50
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	100	50	50	200	3,668.00	50	100	50	200	3,668.00	50	10	10	70	1,283.80	100	50	50	200	3,668.00	670	18.34	12,287.80
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	95.20	0.00
CLEANING EQUIPMENT AND SUPPLIES																										

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	50	50	50	150	12,246.00	50	50	50	150	12,246.00	50	50	50	150	12,246.00	50	50	50	150	12,246.00	600	81.64	48,984.00
16	47131604-BR-S01	BROOM, Soft (Walls Tambo)	piece	50	50	50	150	20,436.00	50	0	0	50	6,812.00	50	50	50	150	20,436.00	50	0	0	50	6,812.00	400	136.24	54,496.00
17	47131604-BR-T01	BROOM, Stick (Walls Ting-ting)	piece	50	50	0	100	2,278.00	50	50	0	100	2,278.00	50	50	0	100	2,278.00	50	50	0	100	2,278.00	400	22.78	9,112.00
18	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	50	0	0	50	2,080.00	50	0	0	50	2,080.00	50	0	0	50	2,080.00	50	0	0	50	2,080.00	200	41.60	8,320.00
19	47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	50	0	0	50	1,196.00	50	0	0	50	1,196.00	50	0	0	50	1,196.00	50	0	0	50	1,196.00	200	23.92	4,784.00
20	47131811-DE-B02	DETERGENT BAR, 140g as packed	piece	50	50	50	150	1,245.00	50	50	50	150	1,245.00	50	50	50	150	1,245.00	50	50	50	150	1,245.00	600	8.30	4,980.00
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	50	0	0	50	2,704.00	50	0	0	50	2,704.00	50	0	0	50	2,704.00	50	0	0	50	2,704.00	200	54.08	10,816.00
22	47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	50	50	50	150	20,983.50	50	50	50	150	20,983.50	50	50	50	150	20,983.50	50	50	50	150	20,983.50	600	139.89	83,934.00
23	47131601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	50	0	0	50	1,382.00	50	0	0	50	1,382.00	50	0	0	50	1,382.00	50	0	0	50	1,382.00	200	27.64	5,528.00
24	47131802-FW-P02	FLOOR WAX, paste type, red, 2kg	can	50	0	0	50	15,488.00	50	0	0	50	15,488.00	50	0	0	50	15,488.00	50	0	0	50	15,488.00	200	309.76	61,952.00
25	47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	50	0	0	50	6,006.00	50	0	0	50	6,006.00	50	0	0	50	6,006.00	50	0	0	50	6,006.00	200	120.12	24,024.00
26	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	50	50	50	150	6,442.50	50	50	50	150	6,442.50	50	50	50	150	6,442.50	50	50	50	150	6,442.50	600	42.95	25,770.00
27	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	10	10	10	30	68,640.00	10	0	0	10	22,880.00	10	0	0	10	22,880.00	10	0	0	10	22,880.00	60	2,288.00	137,280.00
28	47131613-MP-H02	MOPHANDLE, heavy duty	piece	10	10	10	30	3,744.00	10	0	0	10	1,248.00	10	0	0	10	1,248.00	10	0	0	10	1,248.00	60	124.80	7,488.00
29	47131619-MP-R01	MOPHEAD, made of rayon	piece	30	10	10	70	8,575.70	50	0	0	50	6,125.50	50	0	0	50	6,125.50	50	0	0	50	6,125.50	220	122.51	26,952.20
30	47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	50	50	50	150	7,971.00	50	50	50	150	7,971.00	50	50	50	150	7,971.00	50	50	50	150	7,971.00	600	53.14	31,884.00
31	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	10	0	0	10	579.30	10	0	0	10	579.30	10	0	0	10	579.30	10	0	0	10	579.30	40	57.93	2,317.20
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	50	50	50	150	21,606.00	50	50	50	150	21,606.00	50	50	50	150	21,606.00	50	50	50	150	21,606.00	600	144.04	86,424.00
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	30	35	10	75	2,393.25	10	40	10	60	1,914.60	20	15	10	45	1,435.95	10	10	10	30	957.30	210	31.91	6,701.10
COLOR COMPOUNDS AND DISPERSIONS																										
34	12171703-SI-P01	INK, for stamp pad, 50mL	bottle	20	10	0	30	867.30	10	0	0	10	289.10	10	10	0	20	578.20	10	0	0	10	289.10	70	28.91	2,023.70
CONSUMER ELECTRONICS																										
35	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	10	0	0	10	73,391.60	5	0	0	5	36,695.80	5	0	0	5	36,695.80	5	0	0	5	36,695.80	25	7,339.16	183,479.00
FACE MASK																										
36	42131713-SM-M06	FACE MASK, 3 ply, fifty (50) pieces per box	box	25	10	10	45	3,487.50	20	10	10	40	3,100.00	10	10	10	30	2,325.00	10	10	10	30	2,325.00	145	77.50	11,237.50
FILMS																										
37	13111203-AC-P01	ACETATE, 50 meters	roll	0	5	0	5	4,849.40	0	5	0	5	4,849.40	0	5	0	5	4,849.40	0	5	0	5	4,849.40	20	969.88	19,397.60
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	221.00	0.00
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	0	5	0	5	1,192.70	0	0	0	0	0.00	0	5	0	5	1,192.70	0	0	0	0	0.00	10	238.54	2,385.40
FIRE FIGHTING EQUIPMENT																										
40	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	10	10	0	20	22,880.00	0	0	0	0	0.00	5	0	0	5	5,720.00	0	0	0	0	0.00	25	1,144.00	28,600.00
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	10	10	0	20	112,265.00	0	0	0	0	0.00	5	0	0	5	28,066.25	0	0	0	0	0.00	25	5,613.25	140,331.25
FLAG OR ACCESSORIES																										
42	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	10	5	0	15	4,272.60	5	0	0	5	1,424.20	5	0	0	5	1,424.20	5	0	0	5	1,424.20	30	284.84	8,545.20
FURNITURE AND FURNISHINGS																										
43	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	10	0	0	10	3,474.10	0	0	0	0	0.00	10	0	0	10	3,474.10	0	0	0	0	0.00	20	347.41	6,948.20
44	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	344.92	0.00
45	56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00
46	56101519-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	10	0	10	12,480.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,248.00	12,480.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	10	0	0	10	12,220.00	10	10	10	30	36,660.00	10	0	0	10	12,220.00	10	0	0	10	12,220.00	60	1,222.00	73,320.00
48	40101604-EF-G01	ELECTRIC FAN, Industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	20	0	0	20	17,137.20	10	10	10	30	25,705.80	10	10	0	20	17,137.20	10	0	0	10	8,568.60	80	856.86	68,548.80
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	10	0	0	10	7,685.60	10	10	10	30	23,056.80	10	0	0	10	7,685.60	10	0	0	10	7,685.60	60	768.56	46,113.60
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-DSK001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00
53	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	100	10	10	120	335,088.00	10	10	10	30	83,772.00	10	10	10	30	83,772.00	10	10	10	30	83,772.00	210	2,792.40	586,404.00
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00
55	43211503-LAP002	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00
56	43211708-MQ-C01	MOUSE, OPTICAL, USB connection type	unit	50	10	10	70	10,483.20	0	0	0	0	0.00	10	0	0	10	1,497.60	10	0	0	10	1,497.60	90	149.76	13,478.40
57	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38,100.97	0.00
58	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,189.92	0.00
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	20	5	10	35	2,646.35	10	0	0	10	756.10	15	5	5	25	1,890.25	15	0	0	15	1,134.15	85	75.61	6,426.85
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	10	5	5	20	4,116.40	5	0	0	5	1,029.10	10	5	5	20	4,116.40	5	0	0	5	1,029.10	50	205.82	10,291.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
62	31201610-GL-J01	GLUE, all-purpose, 200 grams	jar	40	10	10	60	4,243.20	30	10	10	50	3,536.00	30	10	10	50	3,536.00	20	10	10	40	2,828.80	200	70.72	14,144.00
63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	30	20	20	70	1,578.50	20	20	20	60	1,353.00	30	10	10	50	1,127.50	30	20	10	60	1,353.00	240	22.55	5,412.00
64	31151804-SW-S01	STAPLE WIRE, standard	box	100	100	100	300	7,128.00	100	100	100	300	7,128.00	100	100	100	300	7,128.00	100	100	100	300	7,128.00	1200	23.76	28,512.00
65	31201502-TA-E01	TAPE, electrical	roll	20	10	10	40	778.00	20	10	10	40	778.00	20	10	10	40	778.00	20	10	10	40	778.00	160	19.45	3,112.00
66	31201503-TA-M01	TAPE, masking, 24mm	roll	100	50	50	200	12,376.00	100	50	50	200	12,376.00	100	50	50	200	12,376.00	100	50	50	200	12,376.00	800	61.88	49,504.00
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	100	50	50	200	24,232.00	100	50	50	200	24,232.00	100	50	50	200	24,232.00	100	50	50	200	24,232.00	800	121.16	96,928.00
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	100	30	40	170	3,801.20	50	20	20	90	2,012.40	40	30	20	90	2,012.40	40	20	30	90	2,012.40	440	22.36	9,838.40
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	100	50	50	200	2,236.00	100	50	50	200	2,236.00	100	50	50	200	2,236.00	100	50	50	200	2,236.00	800	11.18	8,944.00
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	100	50	50	200	4,514.00	100	50	50	200	4,514.00	100	50	50	200	4,514.00	100	50	50	200	4,514.00	800	22.57	18,056.00
71	31151507-TW-P01	TWINE, plastic	roll	10	10	10	30	1,998.60	10	10	10	30	1,998.60	10	0	0	10	666.20	10	10	10	30	1,998.60	100	66.62	6,662.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	50	10	10	70	1,164.80	10	10	10	30	499.20	10	0	0	10	166.40	10	10	10	30	499.20	140	16.64	2,329.60
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	30	0	0	30	444.60	10	0	0	10	148.20	20	0	0	20	296.40	10	0	0	10	148.20	70	14.82	1,037.40
74	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	20	0	0	20	190,694.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	9,534.72	190,694.40
75	44101807-CA-C01	CALCULATOR, Compact	unit	50	0	0	50	13,312.00	10	0	0	10	2,662.40	0	0	0	0	0.00	0	0	0	0	0.00	60	266.24	15,974.40
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	20	10	10	40	1,318.80	20	20	20	60	1,978.20	20	0	0	20	659.40	10	10	10	30	989.10	150	32.97	4,945.50
77	44122105-BF-C01	CLIP, backfold, 19mm	box	100	50	70	220	1,918.40	90	50	70	210	1,831.20	70	60	60	190	1,656.80	80	60	70	210	1,831.20	830	8.72	7,237.60
78	44122105-BF-C02	CLIP, backfold, 25mm	box	100	50	70	220	3,245.00	90	50	70	210	3,097.50	80	60	60	200	2,950.00	70	60	70	200	2,950.00	830	14.75	12,242.50
79	44122105-BF-C03	CLIP, backfold, 32mm	box	100	50	70	220	5,623.20	80	50	70	200	5,112.00	80	50	60	190	4,856.40	70	60	70	200	5,112.00	810	25.56	20,703.60

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
80	44122105-BF-C04	CLIP, backfold, 50mm	box	100	50	70	220	12,328.80	80	50	70	200	11,208.00	80	50	60	190	10,647.60	70	60	70	200	11,208.00	810	56.04	45,392.40
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	100	50	50	200	2,306.00	100	50	50	200	2,306.00	100	40	50	190	2,190.70	100	50	50	200	2,306.00	790	11.53	9,108.70
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	100	0	0	100	3,343.00	0	0	0	0	0.00	50	50	0	100	3,343.00	50	0	0	50	1,671.50	250	33.43	8,357.50
83	44111515-DF-B01	DATA FILE BOX	piece	100	20	10	130	10,036.00	70	20	10	100	7,720.00	30	10	10	50	3,860.00	30	20	10	60	4,632.00	340	77.20	26,248.00
84	44122011-DF-F01	DATA FOLDER	piece	20	10	10	40	2,745.60	30	10	10	50	3,432.00	10	10	10	30	2,059.20	10	10	10	30	2,059.20	150	68.64	10,296.00
85	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	50	0	0	50	22,698.00	0	0	0	0	0.00	10	0	0	10	4,539.60	0	0	0	0	0.00	60	453.96	27,237.60
86	44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	10	10	10	30	22,932.00	10	0	0	10	7,644.00	10	10	10	30	22,932.00	10	0	0	10	7,644.00	80	764.40	61,152.00
87	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	50	50	50	150	147,108.00	50	50	50	150	147,108.00	50	50	50	150	147,108.00	50	50	50	150	147,108.00	600	980.72	588,432.00
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	50	50	50	150	110,760.00	50	50	50	150	110,760.00	50	50	50	150	110,760.00	50	50	50	150	110,760.00	600	738.40	443,040.00
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	200	0	0	200	6,098.00	50	0	0	50	1,524.50	100	0	0	100	3,049.00	50	0	0	50	1,524.50	400	30.49	12,196.00
90	44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box	10	0	0	10	4,325.20	10	10	0	20	8,650.40	10	10	0	20	8,650.40	10	10	0	20	8,650.40	70	432.52	30,276.40
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	10	0	0	10	4,888.00	10	0	0	10	4,888.00	0	0	0	0	0.00	10	0	0	10	4,888.00	30	488.80	14,664.00
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	40	10	0	50	570.50	20	10	0	30	342.30	10	0	0	10	114.10	10	10	0	20	228.20	110	11.41	1,255.10
93	44101714-FX-M01	FACSIMILE MACHINE	unit	1	0	0	1	5,642.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,642.00	5,642.00
94	44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	50	20	20	90	8,517.60	30	20	20	70	6,624.80	30	20	20	70	6,624.80	30	20	20	70	6,624.80	300	94.64	28,392.00
95	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	80	10	10	100	8,520.00	40	10	10	60	5,112.00	40	0	10	50	4,260.00	40	0	10	50	4,260.00	260	85.20	22,152.00
96	44122018-FT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	30	10	10	50	556.50	0	10	0	10	111.30	20	10	0	30	333.90	10	10	10	30	333.90	120	11.13	1,335.60
97	44122018-FT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	40	10	10	60	853.80	10	0	0	10	142.30	10	0	0	10	142.30	10	0	0	10	142.30	90	14.23	1,280.70
98	44122011-FO-F01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	20	10	10	40	10,816.00	20	0	10	30	8,112.00	10	0	10	20	5,408.00	10	10	10	30	8,112.00	120	270.40	32,448.00
99	44122011-FO-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	30	10	10	50	14,326.00	20	0	10	30	8,595.60	20	0	10	30	8,595.60	20	10	10	40	11,460.80	150	286.52	42,978.00
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	10	0	10	20	3,750.80	10	0	10	20	3,750.80	10	10	10	30	5,626.20	10	10	10	30	5,626.20	100	187.54	18,754.00
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	90	20	20	130	31,014.10	30	20	20	70	16,699.90	30	20	20	70	16,699.90	20	20	20	60	14,314.20	330	238.57	78,728.10
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	50	50	50	150	142,896.00	50	50	50	150	142,896.00	50	50	50	150	142,896.00	50	50	50	150	142,896.00	600	952.64	571,984.00
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	40	10	10	60	17,347.20	10	10	10	30	8,673.60	10	10	0	20	5,782.40	10	10	10	30	8,673.60	140	289.12	40,476.80
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	100	50	50	200	66,652.00	50	50	50	150	49,989.00	50	50	50	150	49,989.00	50	50	50	150	49,989.00	650	333.26	216,619.00
105	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	100	50	50	200	12,622.00	50	50	50	150	9,466.50	50	0	0	50	3,155.50	50	50	50	150	9,466.50	550	63.11	34,710.50
106	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	90	10	10	110	4,576.00	30	10	10	50	2,080.00	10	10	0	20	832.00	10	10	10	30	1,248.00	210	41.60	8,736.00
107	44121716-MA-F01	MARKER, Flourescent, 3 colors per set	set	150	50	50	250	9,165.00	50	50	50	150	5,499.00	50	50	50	150	5,499.00	50	50	50	150	5,499.00	700	36.66	25,662.00
108	44121708-MP-B01	MARKER, Permanent, Black	piece	150	50	50	250	1,867.50	100	50	50	200	1,494.00	150	50	50	250	1,867.50	50	50	50	150	1,120.50	850	7.47	6,349.50
109	44121708-MP-B02	MARKER, Permanent, Blue	piece	100	50	50	200	1,494.00	50	50	50	150	1,120.50	100	50	50	200	1,494.00	50	50	50	150	1,120.50	700	7.47	5,229.00
110	44121708-MP-B03	MARKER, Permanent, Red	piece	100	50	50	200	1,494.00	50	50	50	150	1,120.50	50	50	50	150	1,120.50	100	50	50	200	1,494.00	700	7.47	5,229.00
111	44121708-MW-B01	MARKER, Whiteboard, Black	piece	150	50	50	250	2,412.50	100	50	50	200	1,930.00	100	50	50	200	1,930.00	50	50	50	150	1,447.50	800	9.65	7,720.00
112	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	50	50	50	150	1,447.50	50	50	50	150	1,447.50	50	50	50	150	1,447.50	100	50	50	200	1,930.00	650	9.65	6,272.50
113	44121708-MW-B03	MARKER, Whiteboard, Red	piece	50	50	50	150	1,447.50	50	50	50	150	1,447.50	50	50	50	150	1,447.50	50	50	50	150	1,447.50	600	9.65	5,790.00
114	44122104-PC-G01	PAPER CLIP, vinly/plastic coated, 33mm	box	150	50	50	250	2,205.00	150	50	50	250	2,205.00	100	50	50	200	1,764.00	100	50	50	200	1,764.00	900	8.82	7,938.00
115	44122104-PC-J02	PAPER CLIP, vinly/plastic coated, Jumbo, 50mm	box	150	50	50	250	3,445.00	100	50	50	200	2,756.00	100	50	50	200	2,756.00	100	50	50	200	2,756.00	850	13.78	11,713.00
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	20	0	0	20	185,952.00	10	0	0	10	92,976.00	0	0	0	0	0.00	0	0	0	0	0.00	30	9,297.60	278,928.00
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	100	50	50	200	4,158.00	100	0		100	2,079.00	100	0	0	100	2,079.00	100	50	50	200	4,158.00	600	20.79	12,474.00
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	50	0	0	50	10,643.50	10	0	0	10	2,128.70	10	0	0	10	2,128.70	10	0	0	10	2,128.70	80	212.87	17,029.60

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119	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	50	5	0	55	8,294.00	10	0	0	10	1,508.00	10	0	0	10	1,508.00	0	0	0	0	0.00	75	150.80	11,310.00
120	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	30	10	10	50	13,711.50	10	10	10	30	8,226.90	20	10	10	40	10,969.20	20	20	20	60	16,453.80	180	274.23	49,361.40
121	44122101-RU-B01	RUBBER BAND No. 18, 350g	box	50	0	0	50	6,760.00	50	0	0	50	6,760.00	50	0	0	50	6,760.00	50	0	0	50	6,760.00	200	135.20	27,040.00
122	44121905-SP-P01	STAMP PAD, felt	piece	20	0	0	20	798.40	10	0	0	10	399.20	10	10	0	20	798.40	10	0	0	10	399.20	60	39.92	2,395.20
123	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	50	0	0	50	1,668.50	50	0	0	50	1,668.50	50	0	10	60	2,002.20	50	0	0	50	1,668.50	210	33.37	7,007.70
124	44121615-ST-S01	STAPLER, standard type	piece	100	0	0	100	14,560.00	50	0	0	50	7,280.00	50	0	0	50	7,280.00	50	0	0	50	7,280.00	250	145.60	36,400.00
125	44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	20	0	0	20	17,763.20	10	0	0	10	8,881.60	10	0	0	10	8,881.60	10	0	0	10	8,881.60	50	888.16	44,408.00
126	44121613-SR-P01	STAPLE REMOVER, plier type	piece	50	50	50	150	4,180.50	50	50	50	150	4,180.50	50	50	50	150	4,180.50	50	50	50	150	4,180.50	600	27.87	16,722.00
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	50	0	0	50	3,640.00	10	0	0	10	728.00	0	0	0	0	0.00	0	0	0	0	0.00	60	72.80	4,368.00
PAPER MATERIALS AND PRODUCTS																										
128	14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	50	10	10	70	5,860.40	50	10	10	70	5,860.40	50	10	10	70	5,860.40	50	10	10	70	5,860.40	280	83.72	23,441.60
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	1	0	0	1	882.55	0	0	0	0	0.00	0	0	0	0	0.00	1	882.55	882.55
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	1	1	1	3	3,500.64	1	1	2	4	4,667.52	1	1	1	3	3,500.64	1	1	1	3	3,500.64	13	1,166.88	15,169.44
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,528.80	1	1,528.80	1,528.80
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	1	0	0	1	1,026.48	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,026.48	1,026.48
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	1	0	0	1	790.40	0	0	0	0	0.00	0	0	0	0	0.00	1	790.40	790.40
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,508.00	0	0	0	0	0.00	1	1,508.00	1,508.00
135	14111609-LL-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	10	10	10	30	23,848.80	10	0	0	10	7,949.60	10	10	10	30	23,848.80	10	0	0	10	7,949.60	80	794.96	63,596.80
136	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	100	100	50	250	9,265.00	100	100	50	250	9,265.00	100	100	50	250	9,265.00	100	100	100	300	11,118.00	1050	37.06	38,913.00
137	14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	100	50	50	200	11,856.00	100	50	50	200	11,856.00	100	100	50	250	14,820.00	100	100	100	300	17,784.00	950	59.28	56,316.00
138	14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	150	100	100	350	18,200.00	150	50	50	250	13,000.00	150	100	100	350	18,200.00	150	100	100	350	18,200.00	1300	52.00	67,600.00
139	14111514-NB-S01	NOTEBOOK, stenographer	piece	50	20	20	90	1,083.60	70	20	20	110	1,324.40	60	20	20	100	1,204.00	50	20	20	90	1,083.60	390	12.04	4,695.60
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	500	500	500	1500	248,475.00	500	500	500	1500	248,475.00	500	500	500	1500	248,475.00	500	500	500	1500	248,475.00	6000	165.65	993,900.00
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	1000	500	500	2000	378,360.00	1000	500	500	2000	378,360.00	1000	500	500	2000	378,360.00	1000	500	500	2000	378,360.00	8000	189.18	1,513,440.00
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	500	500	500	1500	206,610.00	500	500	500	1500	206,610.00	500	500	500	1500	206,610.00	500	500	500	1500	206,610.00	6000	137.74	826,440.00
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	1000	500	500	2000	317,820.00	1000	500	500	2000	317,820.00	1000	500	500	2000	317,820.00	1000	500	500	2000	317,820.00	8000	198.91	1,271,280.00
144	14111531-PP-R01	PAD PAPER, ruled	pad	70	20	20	110	2,368.30	60	20	20	100	2,153.00	50	10	10	70	1,507.10	60	20	20	100	2,153.00	380	21.53	8,181.40
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	30	10	20	60	5,883.00	30	0	0	30	2,941.50	30	10	10	50	4,902.50	20	0	0	20	1,961.00	160	96.05	15,688.00
146	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	100	20	30	150	9,360.00	40	20	20	80	4,992.00	40	20	20	80	4,992.00	20	20	10	50	3,120.00	360	62.40	22,464.00
147	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	100	10	10	120	12,480.00	10	10	10	30	3,120.00	30	20	20	70	7,280.00	20	10	10	40	4,160.00	260	104.00	27,040.00
148	14111818-TH-P02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.64	0.00
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	10	10	10	30	1,014.00	10	10	50	70	2,366.00	100	50	50	200	6,760.00	100	50	10	160	5,408.00	460	33.80	15,548.00
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	100	50	50	200	17,264.00	100	50	50	200	17,264.00	100	50	50	200	17,264.00	100	50	50	200	17,264.00	800	86.32	69,056.00
PERFUMES OR COLOGNES OR FRAGRANCES																										
151	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	100	50	50	200	16,170.00	100	50	50	200	16,170.00	100	50	50	200	16,170.00	100	50	50	200	16,170.00	800	80.85	64,680.00
PESTICIDES OR PEST REPELLENTS																										
152	10191509-IN-A01	INSECTICIDE, 600mL	can	50	50	50	150	20,904.00	50	50	50	150	20,904.00	50	50	50	150	20,904.00	50	50	50	150	20,904.00	600	139.36	83,616.00
PRINTED PUBLICATIONS																										
153	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	10	0	0	10	372.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	372.1	372.10

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	10	0	10	69,472.00	0	0	0	0	0.00	10	6,947.20	69,472.00
2	44103105-BR-B04	INK CARTRIDGE, BROTHER LC67B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	10	0	10	9,100.00	0	0	0	0	0.00	10	910.00	9,100.00
3	44103105-BR-B05	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	10	0	10	16,016.00	0	0	0	0	0.00	10	1,601.60	16,016.00
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	10	10	10	30	35,349.60	10	10	10	30	35,349.60	10	10	10	30	35,349.60	10	10	10	30	35,349.60	120	1,178.32	141,398.40
6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	10	10	10	30	26,769.60	10	10	10	30	26,769.60	10	10	10	30	26,769.60	10	10	10	30	26,769.60	120	892.32	107,078.40
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	150	100	100	350	87,360.00	150	100	100	350	87,360.00	100	50	50	200	49,920.00	100	100	100	300	74,880.00	1200	249.60	299,520.00
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	100	50	50	200	49,920.00	100	50	50	200	49,920.00	100	50	50	200	49,920.00	100	50	50	200	49,920.00	800	249.60	199,680.00
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	100	50	50	200	49,920.00	100	50	50	200	49,920.00	100	50	50	200	49,920.00	100	50	50	200	49,920.00	800	249.60	199,680.00
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	100	50	50	200	49,920.00	100	50	50	200	49,920.00	100	50	50	200	49,920.00	100	50	50	200	49,920.00	800	249.60	199,680.00
12	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
13	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
14	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
15	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
16	44103105-HP-P48	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
17	44103105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
18	44103105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
19	44103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
20	44103105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
21	44103105-HP-B46	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	0.00
22	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
23	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
24	44103105-HP-B35	INK CARTRIDGE, HP CD887AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
25	44103105-HP-T35	INK CARTRIDGE, HP CD888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
26	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
27	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
28	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
29	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
30	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
31	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
32	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
33	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
34	44103105-HP-M49	INK CARTRIDGE, HP CH567A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
35	44103105-HP-Y49	INK CARTRIDGE, HP CH568A (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
36	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
37	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
38	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
39	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
40	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	30	20	20	70	29,338.40	20	20	20	60	25,147.20	20	20	20	60	25,147.20	20	20	20	60	25,147.20	250	419.12	104,780.00
41	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	20	20	20	60	25,147.20	20	20	10	50	20,956.00	20	10	20	50	20,956.00	20	20	10	50	20,956.00	210	419.12	88,015.20
42	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
43	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
44	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
45	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
46	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
47	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
48	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
49	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
50	44103105-HP-C50	INK CARTRIDGE, HP LOS51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
51	44103105-HP-M50	INK CARTRIDGE, HP LOS54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
52	44103105-HP-Y50	INK CARTRIDGE, HP LOS57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
53	44103105-HP-B50	INK CARTRIDGE, HP LOS60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
54	44103105-HX-C48	INK CARTRIDGE, HP LOS63AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
55	44103105-HX-M48	INK CARTRIDGE, HP LOS66AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
56	44103105-HX-Y48	INK CARTRIDGE, HP LOS69AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
57	44103105-HX-B48	INK CARTRIDGE, HP LOS72AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
58	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
59	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
61	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
65	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
66	44103103-BR-B03	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
67	44103103-BR-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80	0.00
68	44103103-BR-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
69	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
70	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
71	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
72	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
73	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
74	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
75	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
76	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
77	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
78	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
79	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
80	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
90	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
99	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
100	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
101	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
102	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
103	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
104	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
105	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
106	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
107	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
108	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
109	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
110	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
123	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,846.40	0.00
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
125	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
127	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
129	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00
131	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00
133	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,484.00	0.00
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.44	0.00
135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00
136	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00	0.00
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,289.52	0.00
138	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40	0.00
139	44103103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,956.16	0.00
140	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00
141	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.00
142	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00
143	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
		Board, whiteboard	unit	4			4	59,800.00				0	0.00				0	0.00				0	0.00	4	14,950.00	59,800.00	
		Flash Drive, 16GB capacity	pc	50			50	25,000.00	50			50	25,000.00	50			50	25,000.00	50			50	25,000.00	200	500.00	100,000.00	
		Speakers	unit	6			6	18,000.00				0	0.00				0	0.00				0	0.00	6	3,000.00	18,000.00	
		Amplifier	unit	1			1	15,000.00				0	0.00				0	0.00				0	0.00	1	15,000.00	15,000.00	
		Tablet, Android	unit	2			2	10,000.00				0	0.00				0	0.00				0	0.00	2	5,000.00	10,000.00	
		Wireless Access Point	unit	8			8	80,000.00				0	0.00				0	0.00				0	0.00	8	10,000.00	80,000.00	
		Wireless Pointing Device / Laser Pointer	unit	10			10	25,000.00				0	0.00				0	0.00				0	0.00	10	2,500.00	25,000.00	
		UNINTERRUPTIBLE POWER SUPPLY (UPS)	unit	21			21	147,000.00				0	0.00	1			1	7,000.00				0	0.00	22	7,000.00	154,000.00	
		Mobile Phone	unit	5			5	75,000.00				0	0.00				0	0.00				0	0.00	5	15,000.00	75,000.00	
		GO BAG, for disaster relief, rescue operations	unit	1			1	5,000.00				0	0.00				0	0.00				0	0.00	1	5,000.00	5,000.00	
		Ink refill, #003, black	btl	750	10	10	770	500,500.00	100		10	110	71,500.00	130		10	140	91,000.00	100	10	10	120	78,000.00	1140	650.00	741,000.00	
		Ink refill, #003, cyan	btl	700	10		710	461,500.00	80			80	52,000.00	100			100	65,000.00	80			80	52,000.00	970	650.00	630,500.00	
		Ink refill, #003, magenta	btl	700	10		710	461,500.00	80			80	52,000.00	100			100	65,000.00	80			80	52,000.00	970	650.00	630,500.00	
		Ink refill, #003, yellow	btl	700	10		710	461,500.00	80			80	52,000.00	100			100	65,000.00	80			80	52,000.00	970	650.00	630,500.00	
		Computer Table	unit	2		3	5	45,000.00	1		1	2	18,000.00		4		4	36,000.00		3		3	27,000.00	14	9,000.00	126,000.00	
		Steel Rack (4 layers)	unit				0	0.00	2			2	30,000.00				0	0.00				0	0.00	2	15,000.00	30,000.00	
		Document filler/sleeves - legal, 50pcs/pack	pack	50	50	50	150	30,000.00	50	50	50	150	30,000.00	50	50	50	150	30,000.00	50	50	50	150	30,000.00	600	200.00	120,000.00	
		Toner/consumables, for Ineo 367, black	tube	10	5	5	20	150,000.00	10	5	5	20	150,000.00	10	5	5	20	150,000.00	10	5	5	20	150,000.00	80	7,500.00	600,000.00	
		Toner for Photocopier-DEVELOP INEO 221, black	tube	2			2	15,000.00	2			2	15,000.00	2			2	15,000.00	2			2	15,000.00	8	7,500.00	60,000.00	
		Toner for Photocopier-DEVELOP INEO 221, cyan	tube	2			2	15,000.00	2			2	15,000.00	2			2	15,000.00	2			2	15,000.00	8	7,500.00	60,000.00	
		Toner for Photocopier-DEVELOP INEO 221, magenta	tube	2			2	15,000.00	2			2	15,000.00	2			2	15,000.00	2			2	15,000.00	8	7,500.00	60,000.00	
		Toner for Photocopier-DEVELOP INEO 221, yellow	tube	2			2	15,000.00	2			2	15,000.00	2			2	15,000.00	2			2	15,000.00	8	7,500.00	60,000.00	
		Ink refill, for EPSON L1455, BLACK	btl	20			20	15,600.00	3			3	2,340.00	3			3	2,340.00	3			3	2,340.00	29	780.00	22,620.00	
		Ink refill, for EPSON L1455, MAGENTA	btl	5			5	3,250.00	2			2	1,300.00	2			2	1,300.00	1			1	650.00	10	650.00	6,500.00	
		Ink refill, for EPSON L1455, CYAN	btl	5			5	3,250.00	2			2	1,300.00	2			2	1,300.00	1			1	650.00	10	650.00	6,500.00	
		Ink refill, for EPSON L1455, YELLOW	btl	5			5	3,250.00	2			2	1,300.00	2			2	1,300.00	1			1	650.00	10	650.00	6,500.00	
		Toner/consumables, for Ineo 161/163	cart	3			3	19,500.00	3			3	19,500.00	3			3	19,500.00	3			3	19,500.00	12	6,500.00	78,000.00	
		Bond paper, 8.5" x 11"	rm	30	10	10	50	16,000.00	20			20	6,400.00	20			20	6,400.00	20			20	6,400.00	110	320.00	35,200.00	
		Epson ink (L15150) # 008 C(Cyan)	cart	100			100	105,000.00	70	15		85	89,250.00	90			90	94,500.00	75			75	78,750.00	350	1,050.00	367,500.00	
		Epson ink (L15150) # 008 M(Magenta)	cart	100			100	105,000.00	70	15		85	89,250.00	90			90	94,500.00	75			75	78,750.00	350	1,050.00	367,500.00	
		Epson ink (L15150) # 008 Y (Yellow)	cart	100			100	105,000.00	70	15		85	89,250.00	90			90	94,500.00	75			75	78,750.00	350	1,050.00	367,500.00	
		Epson ink (L15150) # 008 BK (Black)	cart	150			150	157,500.00	150	15		165	173,250.00	150			150	157,500.00	100			100	105,000.00	565	1,050.00	593,250.00	
		Ballpen (Pilot) Black	box	50	15	11	76	38,000.00	50	16	10	76	38,000.00	56	10	11	77	38,500.00	55	11	10	76	38,000.00	305	500.00	152,500.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Ballpen (Pilot) Blue	box	50	15	10	75	37,500.00	50	10	10	70	35,000.00	50	10	10	70	35,000.00	50	10	10	70	35,000.00	285	500.00	142,500.00
		Ballpen (Pilot) Red	box	50	10	5	65	32,500.00	50	5	5	60	30,000.00	55			55	27,500.00	55			55	27,500.00	235	500.00	117,500.00
		Epson Ink 001	set	3	3	3	9	38,700.00	3	3		6	25,800.00	3	3		6	25,800.00	3	3	3	9	38,700.00	30	4,300.00	129,000.00
		3 ring folder (3") Legal	piece	100	20	20	140	70,000.00	100	25	20	145	72,500.00	100	20	20	140	70,000.00	100	30	30	160	80,000.00	585	500.00	292,500.00
		Clear Cover Legal	pack	100			100	100,000.00	100			100	100,000.00	100			100	100,000.00	100			100	100,000.00	400	1,000.00	400,000.00
		Tower Fan	unit	2			2	24,000.00				0	0.00				0	0.00				0	0.00	2	12,000.00	24,000.00
		Morocco Cover: Legal	pack	50			50	5,000.00	10			10	1,000.00	50			50	5,000.00	10			10	1,000.00	120	100.00	12,000.00
		Memory card for camera	pc	1			1	1,500.00				0	0.00				0	0.00				0	0.00	1	1,500.00	1,500.00
		PAPER, Multi-Purpose (COPY) A3, 80 gsm	ream	2			2	1,960.00	2			2	1,960.00	2			2	1,960.00	2			2	1,960.00	8	980.00	7,840.00
		TONER CART, HP CF363XC (DocuCentre-VI C22271) Black	Cart	1			1	13,000.00				0	0.00				0	0.00	1			1	13,000.00	2	13,000.00	26,000.00
		TONER CART, HP CF363XC (DocuCentre-VI C22271) Cyan	Cart	1			1	16,000.00				0	0.00				0	0.00	1			1	16,000.00	2	16,000.00	32,000.00
		TONER CART, HP CF363XC (DocuCentre-VI C22271) Magenta	Cart	1			1	16,000.00				0	0.00				0	0.00	1			1	16,000.00	2	16,000.00	32,000.00
		TONER CART, HP CF363XC (DocuCentre-VI C22271) Yellow	Cart	1			1	16,000.00				0	0.00				0	0.00	1			1	16,000.00	2	16,000.00	32,000.00
		Printer, L3110	unit	10			10	150,000.00				0	0.00				0	0.00				0	0.00	10	150,000.00	150,000.00
		Double sided tape	roll	1			1	350.00	1			1	350.00	1			1	350.00	1			1	350.00	4	350.00	1,400.00
		Plastic cover	roll	10			10	820.00	10			10	820.00	10			10	820.00	10			10	820.00	40	82.00	3,280.00
		water dispenser	unit	5			5	57,500.00				0	0.00				0	0.00				0	0.00	5	11,500.00	57,500.00
		L15150 maintenance box	pc	15			15	60,000.00	15			15	60,000.00	15			15	60,000.00	15			15	60,000.00	60	4,000.00	240,000.00
		Documentary envelope, short	bundle	2			2	600.00	2			2	600.00	2			2	600.00	2			2	600.00	8	300.00	2,400.00
		Folder, tagboard, short	bundle	5			5	1,500.00				0	0.00	5			5	1,500.00				0	0.00	10	300.00	3,000.00
		Printer L565	unit	2			2	27,990.00				0	0.00				0	0.00				0	0.00	2	13,995.00	27,990.00
		specialty paper, legal	pack	50			50	10,000.00	50			50	10,000.00	50			50	10,000.00	50			50	10,000.00	200	200.00	40,000.00
		Specialty paper, A4	pack	100			100	17,500.00	50			50	8,750.00	50			50	8,750.00	50			50	8,750.00	250	175.00	43,750.00
		Binding strips, 1/8"	pc	50			50	1,500.00	50			50	1,500.00	50			50	1,500.00	50			50	1,500.00	200	30.00	6,000.00
		Binding strips, 1/4"	pc	50			50	2,500.00	50			50	2,500.00	50			50	2,500.00	50			50	2,500.00	200	50.00	10,000.00
		Binding strips, 1/2"	pc	50			50	3,000.00	50			50	3,000.00	50			50	3,000.00	50			50	3,000.00	200	60.00	12,000.00
		Binding strips, 3/4"	pc	50			50	4,000.00	50			50	4,000.00	50			50	4,000.00	50			50	4,000.00	200	80.00	16,000.00
		Binding strips, 1"	pc	50			50	4,500.00	50			50	4,500.00	50			50	4,500.00	50			50	4,500.00	200	90.00	18,000.00
		Binding strips, 2"	pc	50			50	7,000.00	50			50	7,000.00	50			50	7,000.00	50			50	7,000.00	200	140.00	28,000.00
		Record book, 150 pages	pc	5			5	375.00	5			5	375.00	5			5	375.00	5			5	375.00	20	75.00	1,500.00
		record book, 250 pages	pc	5			5	475.00	5			5	475.00	5			5	475.00	5			5	475.00	20	95.00	1,900.00
		Double sided tape, 1"	roll	50	15		65	3,575.00	50	15		65	3,575.00	50	15		65	3,575.00	50	15		65	3,575.00	260	55.00	14,300.00
		Double sided tape, 2"	roll	50			50	5,750.00	50			50	5,750.00	50			50	5,750.00	50			50	5,750.00	200	115.00	23,000.00
		Push bin	box	2			2	70.00	2			2	70.00	2			2	70.00	2			2	70.00	8	35.00	280.00
		Metallic paper	pc	5			5	110.00	5			5	110.00	5			5	110.00	5			5	110.00	20	22.00	440.00
		Fancy folder, short	pc	20			20	240.00	20			20	240.00	20			20	240.00	20			20	240.00	80	12.00	960.00
		File folder, glossy, long	pc	20			20	100.00	20			20	100.00	20			20	100.00	20			20	100.00	80	5.00	400.00
		File folder, glossy, short	pc	20			20	80.00	10			10	40.00	10			10	40.00	10			10	40.00	50	4.00	200.00
		Steel cabinet with glass door, butterfly	unit	3			3	44,970.00				0	0.00				0	0.00				0	0.00	3	14,990.00	44,970.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		Gloves, size 7, sterile, disposable, 100pcs/box	box	5			5	1,250.00	5			5	1,250.00	5			5	1,250.00	5			5	1,250.00	20	250.00	5,000.00
		Gloves, size 7.5, sterile, disposable, 100pcs/box	box	5			5	1,500.00	5			5	1,500.00	5			5	1,500.00	5			5	1,500.00	20	300.00	6,000.00
		Cotton balls	pc	15			15	300.00				0	0.00	10			10	200.00	0			0	0.00	25	20.00	500.00
		Clean gloves	box	10			10	2,500.00				0	0.00	10			10	2,500.00	0			0	0.00	20	250.00	5,000.00
		Elastic bandage	pc	10			10	450.00				0	0.00				0	0.00	0			0	0.00	10	45.00	450.00
		Triangular bandage	pc	10			10	500.00				0	0.00				0	0.00	0			0	0.00	10	50.00	500.00
		Hydrogen peroxide	pc	10			10	300.00				0	0.00				0	0.00	0			0	0.00	10	30.00	300.00
		Micropore 1/2", 12pc/box	box	10			10	3,750.00				0	0.00	5			5	1,875.00	0			0	0.00	15	375.00	5,625.00
		Cotton pledgets	pack	10			10	350.00				0	0.00				0	0.00	0			0	0.00	10	35.00	350.00
		Cotton buds	pack	10			10	200.00				0	0.00				0	0.00	0			0	0.00	10	20.00	200.00
		Droplight	unit	5			5	400.00				0	0.00	1			1	80.00	0			0	0.00	6	80.00	480.00
		sims uterine curette	unit	3			3	4,350.00				0	0.00				0	0.00	0			0	0.00	3	1,450.00	4,350.00
		lubricant, K-Y jelly, 50g	pc	5			5	1,000.00				0	0.00				0	0.00	0			0	0.00	5	200.00	1,000.00
		syringe, 1cc, 100pcs/box	box	5			5	1,250.00				0	0.00	5			5	1,250.00	0			0	0.00	10	250.00	2,500.00
		syringe, 5cc, 100pcs/box	box	5			5	1,500.00				0	0.00	5			5	1,500.00	0			0	0.00	10	300.00	3,000.00
		syringe, 3cc, 100pcs/box	box	5			5	1,900.00				0	0.00	5			5	1,900.00	0			0	0.00	10	380.00	3,800.00
		oxygen mask, adult	unit	2			2	120.00				0	0.00				0	0.00	0			0	0.00	2	60.00	120.00
		oxygen mask, young	unit	2			2	120.00				0	0.00				0	0.00	0			0	0.00	2	60.00	120.00
		oxygen mask, pedia	unit	2			2	120.00				0	0.00				0	0.00	0			0	0.00	2	60.00	120.00
		oxygen cannula, nasal	unit	3			3	420.00				0	0.00				0	0.00	0			0	0.00	3	140.00	420.00
		mayo scissor	pc	3			3	450.00				0	0.00				0	0.00	0			0	0.00	3	150.00	450.00
		metzenbaum	pc	3			3	780.00				0	0.00				0	0.00	0			0	0.00	3	260.00	780.00
		bandage scissor	pc	3			3	360.00				0	0.00				0	0.00	0			0	0.00	3	120.00	360.00
		ECG paper	roll	10			10	5,100.00				0	0.00				0	0.00	0			0	0.00	10	510.00	5,100.00
		foley catheter	pv	10			10	480.00				0	0.00				0	0.00	0			0	0.00	10	48.00	480.00
		torniquet	pv	10			10	750.00				0	0.00				0	0.00	0			0	0.00	10	75.00	750.00
		BP apparatus w/ stand, aneroid	unit	1			1	2,500.00				0	0.00				0	0.00	0			0	0.00	1	2,500.00	2,500.00
		otoscope w/ ophthalmoscope	unit	1			1	14,450.00				0	0.00				0	0.00	0			0	0.00	1	14,450.00	14,450.00
		tuning fork w/ hammer	unit	2			2	750.00				0	0.00				0	0.00	0			0	0.00	2	375.00	750.00
		OR gown, green tailored	pc	15			15	3,750.00				0	0.00				0	0.00	0			0	0.00	15	250.00	3,750.00
		Turban, disposable, 100 pcs/box	box	2			2	500.00				0	0.00				0	0.00	0			0	0.00	2	250.00	500.00
		Breast pump	unit	2			2	80.00				0	0.00				0	0.00	0			0	0.00	2	40.00	80.00
		needle holder	pc	5			5	1,250.00				0	0.00				0	0.00	0			0	0.00	5	250.00	1,250.00
		IV catheter, gauge 22, 100pcs/box	box	1			1	2,450.00				0	0.00				0	0.00	0			0	0.00	1	2,450.00	2,450.00
		IV tubing, 100pcs/box	box	1			1	3,100.00				0	0.00				0	0.00	0			0	0.00	1	3,100.00	3,100.00
		white bed sheet	pc	6			6	3,000.00	2			2	1,000.00	2			2	1,000.00	2			2	1,000.00	12	500.00	6,000.00
		draw sheet	pc	6			6	1,800.00	2			2	600.00	2			2	600.00	2			2	600.00	12	300.00	3,600.00
		pillow case	pc	6			6	900.00	2			2	300.00	2			2	300.00	2			2	300.00	12	150.00	1,800.00
		blanket, queen size	pc	6			6	3,000.00	2			2	1,000.00	2			2	1,000.00	2			2	1,000.00	12	500.00	6,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 20 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		bath towel, big	pc	6			6	1,500.00	2			2	500.00	2			2	500.00	2			2	500.00	12	250.00	3,000.00
		face towel	pc	6			6	600.00	2			2	200.00	2			2	200.00	2			2	200.00	12	100.00	1,200.00
		doppler apparatus	unit	1			1	1,864.00				0	0.00				0	0.00				0	0.00	1	1,864.00	1,864.00
		Stryker frame	unit	1			1	7,000.00				0	0.00				0	0.00				0	0.00	1	7,000.00	7,000.00
		oxygen tank w/ regulator 10 pounds and carrier	unit	1			1	15,000.00				0	0.00				0	0.00				0	0.00	1	15,000.00	15,000.00
		temperature scanner	unit	2			2	3,000.00				0	0.00				0	0.00				0	0.00	2	1,500.00	3,000.00
		bassinette	unit	1			1	2,650.00				0	0.00				0	0.00				0	0.00	1	2,650.00	2,650.00
		pulse oximeter	unit	5			5	12,500.00				0	0.00				0	0.00				0	0.00	5	2,500.00	12,500.00
		Specialty paper, short	pack	10			10	1,500.00	10			10	1,500.00	10			10	1,500.00	10			10	1,500.00	40	150.00	6,000.00
		Extension wire, 10m	pc	1			1	1,500.00				0	0.00				0	0.00				0	0.00	1	1,500.00	1,500.00
		Pedestal drawer	unit	1			1	7,500.00				0	0.00				0	0.00				0	0.00	1	7,500.00	7,500.00
		Dish rack	unit	1			1	2,600.00				0	0.00				0	0.00				0	0.00	1	2,600.00	2,600.00
		Toner, for Ineo +226, black	cart	10			10	110,000.00				0	0.00				0	0.00				0	0.00	10	11,000.00	110,000.00
		Toner, for Ineo +226, magenta	cart	10			10	180,000.00				0	0.00				0	0.00				0	0.00	10	18,000.00	180,000.00
		Toner, for Ineo +226, yellow	cart	10			10	180,000.00				0	0.00				0	0.00				0	0.00	10	18,000.00	180,000.00
		Toner, for Ineo +226, cyan	cart	10			10	180,000.00				0	0.00				0	0.00				0	0.00	10	18,000.00	180,000.00
		wooden shelf, 35"x15"x29.5"	unit	1			1	7,000.00				0	0.00				0	0.00				0	0.00	1	7,000.00	7,000.00
		extension wire, 5m	pc	2			2	2,000.00				0	0.00				0	0.00				0	0.00	2	1,000.00	2,000.00
		UPS, 1000VA	unit	2			2	20,000.00				0	0.00				0	0.00				0	0.00	2	10,000.00	20,000.00
		AVR	unit	2			2	3,000.00				0	0.00				0	0.00				0	0.00	2	1,500.00	3,000.00
		ink refill, T774, black	btl	10			10	12,000.00	10			10	12,000.00	10			10	12,000.00	10			10	12,000.00	40	1,200.00	48,000.00
		Toner Tn220, black	tube	10			10	102,000.00	1			1	10,200.00	1			1	10,200.00	1			1	10,200.00	13	10,200.00	132,600.00
		Toner Tn220, magenta	tube	10			10	182,000.00				0	0.00				0	0.00				0	0.00	10	18,200.00	182,000.00
		Toner Tn220, cyan	tube	10			10	182,000.00				0	0.00				0	0.00				0	0.00	10	18,200.00	182,000.00
		Toner Tn220, yellow	tube	10			10	182,000.00				0	0.00				0	0.00				0	0.00	10	18,200.00	182,000.00
		LPG gas w/ refill and regulator	tank	1			1	5,000.00				0	0.00				0	0.00				0	0.00	1	5,000.00	5,000.00
		Riso ink	tube	50			50	100,000.00	50			50	100,000.00	25			25	50,000.00	25			25	50,000.00	150	2,000.00	300,000.00
		Riso master	tube	25			25	100,000.00	25			25	100,000.00	25			25	100,000.00	25			25	100,000.00	100	4,000.00	400,000.00
		USB hub	pc	20			20	10,000.00				0	0.00				0	0.00				0	0.00	20	500.00	10,000.00
		USB, BCB	pcs		12		12	4,560.00		12		12	4,560.00		12		12	4,560.00		12		12	4,560.00	48	380.00	18,240.00
		Paper Fastener, Vinyl	box		20		20	3,000.00				0	0.00		20		20	3,000.00				0	0.00	40	150.00	6,000.00
		Permanent Marker, Broad, Black	box		7		7	2,450.00		7		7	2,450.00		7		7	2,450.00		7		7	2,450.00	28	350.00	9,800.00
		Permanent Marker, Broad, Blue	box		7		7	2,450.00		7		7	2,450.00		7		7	2,450.00		7		7	2,450.00	28	350.00	9,800.00
		LX300+II Ribbon	box		3		3	1,080.00		3		3	1,080.00		3		3	1,080.00		3		3	1,080.00	12	360.00	4,320.00
		LX310 Ribbon	box		3		3	1,080.00		3		3	1,080.00		3		3	1,080.00		3		3	1,080.00	12	360.00	4,320.00
		Binding/Duct Tape 1"	roll	10	10		20	3,800.00		5		5	950.00		10		10	1,900.00	5			5	950.00	40	190.00	7,600.00
		Binding/Duct Tape 2"	roll	10	10		20	5,800.00		5		5	1,450.00		10		10	2,900.00	5			5	1,450.00	40	290.00	11,600.00
		Double sided tape w/ foam 1"	roll		15		15	2,700.00		15		15	2,700.00		15		15	2,700.00		15		15	2,700.00	60	180.00	10,800.00
		Sticker paper, legal (10 pcs per pack)	pack		50		50	9,000.00		50		50	9,000.00		50		50	9,000.00		50		50	9,000.00	200	180.00	36,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Sticker paper, A4 (10 pcs per pack)	pack		5		5	675.00		5		5	675.00		5		5	675.00		5		5	675.00	20	135.00	2,700.00
		Photo paper, Glossy, legal	pack		5		5	1,000.00		5		5	1,000.00		5		5	1,000.00		5		5	1,000.00	20	200.00	4,000.00
		Paper Shredder, 20L Paper Basket	unit		2		2	29,000.00		1		1	14,500.00		2		2	29,000.00		1		1	14,500.00	6	14,500.00	87,000.00
		Face Mask (KI95) (50's/box)	box	2	2	2	6	6,000.00	2	2	2	6	6,000.00	2	2	2	6	6,000.00	2	2	2	6	6,000.00	24	1,000.00	24,000.00
		Permanent marker, pref sharpie	pcs	30			30	3,000.00	30			30	3,000.00	30			30	3,000.00	30			30	3,000.00	120	100.00	12,000.00
		TKK PP-1000 wireless PPT Powerpoint presenter clicker laser remote	pcs	5			5	2,500.00				0	0.00				0	0.00				0	0.00	5	500.00	2,500.00
		Universal Socket Adapter, Omni, 10A 250V	pcs	5			5	500.00				0	0.00				0	0.00				0	0.00	5	100.00	500.00
		Secchi disk with lanyard	unit				0	0.00		1		1	4,300.00	1			1	4,300.00	1			1	4,300.00	3	4,300.00	12,900.00
		Laboratory Qualitative Filter paper (round, 11cm dia., 80gsm, 10 micron pore size) 100/box	box				0	0.00				0	0.00	1			1	700.00	1			1	700.00	2	700.00	1,400.00
		Portable PH Meter	unit				0	0.00				0	0.00	1			1	6,500.00	1			1	6,500.00	2	6,500.00	13,000.00
		Digital Thermometer for Water	pcs				0	0.00		2		2	3,000.00				0	0.00				0	0.00	2	1,500.00	3,000.00
		4 in 1 Anemometer, Humidity, Light Meter, Thermometer	pcs				0	0.00		1		1	14,800.00	1			1	14,800.00				0	0.00	2	14,800.00	29,600.00
		High Precision multi-parameter water quality Mmeter w/ complete accessories (solution/powder)	unit				0	0.00		2		2	13,000.00	2			2	13,000.00				0	0.00	4	6,500.00	26,000.00
		Ice box cooler insulated, 15L cap (Orocan)	pcs				0	0.00		2		2	4,000.00				0	0.00	2			2	4,000.00	4	2,000.00	8,000.00
		Cast iron manual grain mill with low hopper, table clamp	unit				0	0.00				0	0.00	3			3	15,000.00				0	0.00	3	5,000.00	15,000.00
		Noodle maker (Markato design atlas 150 pasta machine with cutter hand crank)	unit				0	0.00				0	0.00	2			2	28,000.00				0	0.00	2	14,000.00	28,000.00
		Portable 7 speed Baking Hand Mixer w/ detachable steel bowl heavy duty electric mixer with stainless bowl (180 watts motor, 220 V)	set				0	0.00				0	0.00	4			4	20,000.00				0	0.00	4	5,000.00	20,000.00
		Rolling pin (stainless, 43x5x5cm)	pcs				0	0.00				0	0.00	5			5	3,000.00				0	0.00	5	600.00	3,000.00
		Heavy duty cast iron 3-way stove IC 40m	unit				0	0.00				0	0.00	2			2	10,000.00				0	0.00	2	5,000.00	10,000.00
		Stainless steel mixing bowl (pref: Eurochef, dia.: 22cc, 2.5L cap.)	pcs				0	0.00				0	0.00	10			10	5,000.00				0	0.00	10	500.00	5,000.00
		Grafting tape (25mm width x 100m Length)	pcs				0	0.00				0	0.00	5			5	5,000.00				0	0.00	5	1,000.00	5,000.00
		Grafting tool set (30cm x 100cm x 100cm, package weight: 100g) (package title: 1 grafting tool, 2 membrane, 30 pcs wide rubber bands, 150 rubber bands, 2 additional blades and	set				0	0.00				0	0.00	5			5	10,500.00				0	0.00	5	2,100.00	10,500.00
		Dendrochronology Tree-ring dating tool	pcs	5			5	23,760.00				0	0.00				0	0.00				0	0.00	5	4,752.00	23,760.00
		Compost Thermometers	unit	3			3	21,384.00				0	0.00				0	0.00				0	0.00	3	7,128.00	21,384.00
		Light intensity meter	unit	3			3	39,936.00				0	0.00				0	0.00				0	0.00	3	13,312.00	39,936.00
		Spencer Chrome-clad diameter tape, model SP35DRC	unit	5			5	19,850.00				0	0.00				0	0.00				0	0.00	5	3,970.00	19,850.00
		Tree caliper 30-36 cm	pcs	5			5	44,550.00				0	0.00				0	0.00				0	0.00	5	8,910.00	44,550.00
		Digital Thermometer hygrometer HTC-2	pcs	5			5	5,880.00				0	0.00				0	0.00				0	0.00	5	1,176.00	5,880.00
		Bar magnets	pcs		10		10	7,000.00				0	0.00				0	0.00				0	0.00	10	700.00	7,000.00
		Blackwood Ballistic Pendulum	pcs		5		5	61,000.00				0	0.00				0	0.00				0	0.00	5	12,200.00	61,000.00
		Calorimeter, Joules's Double Wall, Copper	pcs		5		5	7,500.00				0	0.00				0	0.00				0	0.00	5	1,500.00	7,500.00
		DC Power Supply, DC Regulated, Stepped	units		5		5	61,000.00				0	0.00				0	0.00				0	0.00	5	12,200.00	61,000.00
		Demonstration Balance, Physical	units		5		5	56,000.00				0	0.00				0	0.00				0	0.00	5	11,200.00	56,000.00
		Dynamic Cart, Wooden	units		5		5	28,050.00				0	0.00				0	0.00				0	0.00	5	5,610.00	28,050.00
		Fixed Capacitor, 330 microfarad	pcs		10		10	5,500.00				0	0.00				0	0.00				0	0.00	10	550.00	5,500.00
		Friction Block With Different Surface	pcs		5		5	22,500.00				0	0.00				0	0.00				0	0.00	5	4,500.00	22,500.00
		Frictionless Dynamic Truck	unit		5		5	7,000.00				0	0.00				0	0.00				0	0.00	5	1,400.00	7,000.00
		Galvanometer, MO-65, 35-0-35	pcs		5		5	4,000.00				0	0.00				0	0.00				0	0.00	5	800.00	4,000.00
		Glass Block, Rectangular, 75x50x18mm	pcs		5		5	750.00				0	0.00				0	0.00				0	0.00	5	150.00	750.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Glass Plate of Size Similar to Friction Board, 3" x 4"	pcs		5		5	3,700.00				0	0.00				0	0.00				0	0.00	5	740.00	3,700.00
		Horseshoe Magnets, 75x12x5mm Chrome Steel	pcs		5		5	4,200.00				0	0.00				0	0.00				0	0.00	5	840.00	4,200.00
		Inclines Plane, All Metal	pcs		5		5	20,000.00				0	0.00				0	0.00				0	0.00	5	4,000.00	20,000.00
		Light Source	pcs		5		5	20,000.00				0	0.00				0	0.00				0	0.00	5	4,000.00	20,000.00
		Mechanical Equivalent of Heat	units		5		5	65,000.00				0	0.00				0	0.00				0	0.00	5	13,000.00	65,000.00
		Natural Magnets, 2"	pcs		5		5	750.00				0	0.00				0	0.00				0	0.00	5	150.00	750.00
		Potentiometer, Single Wire (1m), on Polished Wooden Base	pcs		5		5	20,000.00				0	0.00				0	0.00				0	0.00	5	4,000.00	20,000.00
		Ray Optics, Table and Base	pcs		5		5	60,000.00				0	0.00				0	0.00				0	0.00	5	12,000.00	60,000.00
		Reversing Switch	pcs		5		5	3,750.00				0	0.00				0	0.00				0	0.00	5	750.00	3,750.00
		Rubber Hammer	pcs		5		5	3,200.00				0	0.00				0	0.00				0	0.00	5	640.00	3,200.00
		Sit Mask	pcs		5		5	21,000.00				0	0.00				0	0.00				0	0.00	5	4,200.00	21,000.00
		Slit Plate	pcs		5		5	21,000.00				0	0.00				0	0.00				0	0.00	5	4,200.00	21,000.00
		Square Section Solenoid	pcs		5		5	24,000.00				0	0.00				0	0.00				0	0.00	5	4,800.00	24,000.00
		SPDT Switch	pcs		5		5	3,700.00				0	0.00				0	0.00				0	0.00	5	740.00	3,700.00
		Spring	pcs		5		5	3,700.00				0	0.00				0	0.00				0	0.00	5	740.00	3,700.00
		Steam Generator	pcs		5		5	22,500.00				0	0.00				0	0.00				0	0.00	5	4,500.00	22,500.00
		Support Rod, 12.5x600mm, Mild Steel	pcs		5		5	2,750.00				0	0.00				0	0.00				0	0.00	5	550.00	2,750.00
		Connecting Wires	rolls		8		8	12,000.00				0	0.00				0	0.00				0	0.00	8	1,500.00	12,000.00
		Retort Clamp, Three Pronged	pcs		5		5	3,200.00				0	0.00				0	0.00				0	0.00	5	640.00	3,200.00
		Digital Caliper, 0-1"x0.0005	units		5		5	61,000.00				0	0.00				0	0.00				0	0.00	5	12,200.00	61,000.00
		Tripple Beam Balance w/ Tare Adjustments	pcs		5		5	42,500.00				0	0.00				0	0.00				0	0.00	5	8,500.00	42,500.00
		Knife Switch, Single Pole Double Throw	pcs		5		5	1,500.00				0	0.00				0	0.00				0	0.00	5	300.00	1,500.00
		Multimeter, Digital	pcs		5		5	15,000.00				0	0.00				0	0.00				0	0.00	5	3,000.00	15,000.00
		First Aid Kit Hard Case 325 Pieces Osha Ansi	piece	5			5	10,000.00				0	0.00				0	0.00				0	0.00	5	2,000.00	10,000.00
		Lab gown washable PPE Jacket Reusable	piece	5			5	7,500.00				0	0.00				0	0.00				0	0.00	5	1,500.00	7,500.00
		Adjustable Single Rail Garment Rack with Wheels	piece	5			5	3,000.00				0	0.00				0	0.00				0	0.00	5	600.00	3,000.00
		Blue Vinyl/Nitrile Blend Gloves Powder Free (1 box with 100 pcs)	box	2			2	1,700.00				0	0.00				0	0.00				0	0.00	2	850.00	1,700.00
		ACB K3 Plus Infrared Thermometer with Stand and with Alcohol Dispenser	set	3			3	7,500.00				0	0.00				0	0.00				0	0.00	3	2,500.00	7,500.00
		SD401 Combination Smoke and Carbon Monoxide Alarm	piece	10			10	10,000.00				0	0.00				0	0.00				0	0.00	10	1,000.00	10,000.00
		Trash bag, green XXL	pack		30		30	12,000.00				0	0.00		30		30	12,000.00				0	0.00	60	400.00	24,000.00
		Trash bag, yellow XXL	pack		30		30	12,000.00				0	0.00		30		30	12,000.00				0	0.00	60	400.00	24,000.00
		Trash bin, big (color coded: black, yellow and green) rubberized, Big size, 100L Capacity (3pcs/set)	set	20	10		30	270,000.00		2		2	18,000.00	20			20	180,000.00				0	0.00	52	9,000.00	468,000.00
		Megabox slim pedal trash bin, 17L cap	pcs		10		10	6,000.00	10			10	6,000.00	10			10	6,000.00	10			10	6,000.00	40	600.00	24,000.00
		Toilet bowl brush (plastic oval with cup)	set	20	30		50	15,000.00		0		0	0.00	20	30		50	15,000.00				0	0.00	100	300.00	30,000.00
		Toilet pump, heavy duty	piece	20	10		30	7,500.00		10		10	2,500.00	20	10		30	7,500.00	10			10	2,500.00	80	250.00	20,000.00
		Gloves working, Large and XXL, industrial rubberized	pair	20	20		40	14,000.00		20		20	7,000.00		20		20	7,000.00	20			20	7,000.00	100	350.00	35,000.00
		Rubber gloves, extra thick, multipurpose, large size	pair	20	20		40	4,800.00		20		20	2,400.00		20		20	2,400.00	20			20	2,400.00	100	120.00	12,000.00
		Rubber gloves, extra thick, multipurpose, medium size	pair	20	20		40	4,000.00		20		20	2,000.00		20		20	2,000.00	20			20	2,000.00	100	100.00	10,000.00
		Barrel, rubberized, m/s	piece		10		10	12,000.00		5		5	6,000.00		0		0	0.00	0			0	0.00	15	1,200.00	18,000.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT		
D. GRAND TOTAL (A + B+ C)																					P		28,099,999.04
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																							

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


ELPECIO B. MARRERO, JR.
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


REXON T. DAMAYAN
Accountant / Budget Officer

Approved by:


EDGAR G. COLE
Head of Office/Agency

Date Prepared: _____