



Republic of the Philippines
Mountain Province State Polytechnic College
 Bontoc, Mountain Province

ANNUAL PROCUREMENT PLAN FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES												
50203010	Supplies and Materials	Higher Educ/GASS/RDE	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	20,772,000.00	20,772,000.00		
50203090	Gasoline, Oil and Lubricants	Higher Educ/GASS/RDE	Direct Contracting	N/A	N/A	N/A	N/A	GoP	2,038,000.00	2,038,000.00		
50204010	Water Expenses	Higher Educ/GASS/RD	Direct Contracting	N/A	N/A	N/A	N/A	GoP	448,000.00	448,000.00		
50204020	Electricity Expenses	Higher Educ/GASS/RD	Direct Contracting	N/A	N/A	N/A	N/A	GoP	2,743,000.00	2,743,000.00		
50205010	Postage and Courier Services	Higher Educ/GASS/RDE	Direct Contracting	N/A	N/A	N/A	N/A	GoP	103,000.00	103,000.00		
50205020	Telephone - Mobile	Higher Educ/GASS/RDE	Direct Contracting	N/A	N/A	N/A	N/A	GoP	776,000.00	776,000.00		
50205030	Internet Expenses	Higher Educ/GASS/RDE	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,000,000.00	1,000,000.00		
50212030	Security Services	GASS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	6,712,000.00	6,712,000.00		
50213040 01	Buildings Maintenance and Structures	GASS	NP-53.9 - Small Value Procurement	1st Quarter				GoP	670,000.00	670,000.00		
50213040 02	School Buildings Maintenance and Structures	Higher Education	NP-53.9 - Small Value Procurement	1st Quarter				GoP	1,054,000.00	1,054,000.00		
50213050 03	ICT Equipment and Maintenance	GASS/Higher Educ	NP-53.9 - Small Value Procurement	1st Quarter				GoP	1,288,000.00	1,288,000.00		
50213060	Motor Vehicle Maintenance	Higher Educ/GASS/RS	NP-53.9 - Small Value Procurement	1st Quarter				GoP	1,749,000.00	1,749,000.00		
50299010	Advertising Expenses	Higher Education	Direct Contracting	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		
50299070	Subscription Expenses	Educ/GASS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		
CAPITAL OUTLAYS												
-	Completion of Three Storey Student Center	Higher Education	Competitive Bidding	to be determined by the BAC				GoP	12,000,000.00		12,000,000.00	
-	Construction of Four Storey Engineering Building Phase III - Tadian	Higher Education	Competitive Bidding	to be determined by the BAC				GoP	20,000,000.00		20,000,000.00	
-	Construction of Academic Building Phase III	Higher Education	Competitive Bidding	to be determined by the BAC				GoP	20,000,000.00		20,000,000.00	
-	Construction of Student Dormitory - Faliling	Higher Education	Competitive Bidding	to be determined by the BAC				GoP	30,000,000.00		30,000,000.00	



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-	Upgrading of Library Facilities - Equipment	Higher Education	Competitive Bidding	to be determined by the BAC				GoP	1,020,000.00		1,020,000.00	
-	Upgrading of Library Facilities - Books	Higher Education	Competitive Bidding	to be determined by the BAC				GoP	8,980,000.00		8,980,000.00	
-	Repair/Repainting/Improvement of Academic Buildings	Higher Education	Competitive Bidding	to be determined by the BAC				GoP	10,000,000.00		10,000,000.00	
-	Procurement of Criminology Laboratory - Other Machineries & Equipment	Higher Education	Competitive Bidding	to be determined by the BAC				GoP	4,660,000.00		4,660,000.00	
-	Procurement of Criminology Laboratory - Books	Higher Education	Competitive Bidding	to be determined by the BAC				GoP	340,000.00		340,000.00	
								-	146,503,000.00	39,503,000.00	107,000,000.00	

Prepared by:


JONA FLAYOCHOK
Administrative Staff

Reviewed by:


DEXTER C. LINGBANAN
Secretariat, BAC

Noted by:


ROGELIO K. BALCITA, JR.
Chair, BAC

Approved by:


REXTON F. CHAKAS
College President