



Republic of the Philippines  
Mountain Province State Polytechnic College  
 Bontoc, Mountain Province

**ANNUAL PROCUREMENT PLAN FY 2022**  
**FUND 01**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
				Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES												
50203010	Common-use Supplies and Materials	Higher Educ/GASS/RDE	NP-53.5 Agency-to-Agency	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	28,100,000.00	28,100,000.00		
50203090	Gasoline, Oil and Lubricants	Higher Educ/GASS/RDE	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,800,000.00	3,800,000.00		
50204010	Water Expenses	Higher Educ/GASS/RD	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	565,000.00	565,000.00		
50204020	Electricity Expenses	Higher Educ/GASS/RD	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,675,000.00	3,675,000.00		
50205010	Postage and Courier Services	Higher Educ/GASS/RDE	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	103,000.00	103,000.00		
50205020	Telephone - Mobile	Higher Educ/GASS/RDE	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	824,000.00	824,000.00		
50205030	Internet Expenses	Higher Educ/GASS/RDE	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,498,000.00	1,498,000.00		
50212030	Security Services	GASS	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	7,492,000.00	7,492,000.00		
50213040 0	Buildings Maintenance and Structures	GASS	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	670,000.00	670,000.00		
50213040 0	School Buildings Maintenance and Structures	Higher Education	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,500,000.00	3,500,000.00		
50213050 0	ICT Equipment and Maintenance	GASS/Higher Educ	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	500,000.00	500,000.00		



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50213060	Motor Vehicle Maintenance	Higher Educ/GASS/RS	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,155,000.00	3,155,000.00		
50299010	Advertising Expenses	Higher Education	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00		
50299070	Subscription Expenses	Higher Educ/GASS	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00		
-	Infrastructure and Smart Campus Development, Operationalization of Face-to-Face Classes and Upgrading/Procurement of Equipment	Higher Education	Shopping	1st Quarter				GoP	3,500,000.00	3,500,000.00		
-	Capacity Development on Futures Thinking and Strategic Foresight	Higher Education	Competitive Bidding	1st Quarter				GoP	2,000,000.00	2,000,000.00		
-	Conduct of Activities for Sports and Culture Development	Higher Education	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	500,000.00	500,000.00		
-	Student Assistant Program	Higher Education	Competitive Bidding	1st Quarter				GoP	500,000.00	500,000.00		
-	Free Higher Education	Higher Education	Competitive Bidding	1st Quarter				GoP	61,765,000.00	61,765,000.00		
-	Increase in Carrying capacity of Nursing and Allied Health Programs	Higher Education	Competitive Bidding	1st Quarter				GoP	1,200,000.00	1,200,000.00		
CAPITAL OUTLAYS												
-	Repair/Repainting/Improvement of Academic Buildings	Higher Education	Competitive Bidding	Early Procurement Activities (EPA) - 4th Quarter, 2020				GoP	18,000,000.00		18,000,000.00	



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-	Infrastructure and Smart Campus Development, Operationalization of Face-to-Face Classes and Upgrading/Procurement of Equipment	Higher Education	Competitive Bidding	2nd Quarter				GoP	5,500,000.00		5,500,000.00	
-	Increase in Carrying capacity of Nursing and Allied Health Programs	Higher Education	Competitive Bidding	2nd Quarter				GoP	10,555,000.00		10,555,000.00	
								-	157,552,000.00	123,497,000.00	34,055,000.00	

Prepared by:

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