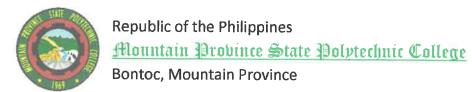


ANNUAL PROCUREMENT PLAN FY 2022 FUND 01

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement						Source of Estimated Budget (PhP) Funds				
					Submission /Opening of Bids		Contract Signing		Total	MOOE	со		
MAINTE	NANCE AND OTHER OPERATING EXPE	NSES											
50203010	Common-use Supplies and Materials	Higher Educ/GASS/RDE	NP-53.5 Agency-to- Agency	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	28,100,000.00	28,100,000.00			
50203090	Gasoline, Oil and Lubricants	Higher Educ/GASS/RDE	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,800,000.00	3,800,000.00			
50204010	Water Expenses	Higher Educ/GASS/RD	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	565,000.00	565,000.00			
50204020	Electricity Expenses	Higher Educ/GASS/RD	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,675,000.00	3,675,000.00			
50205010	Postage and Courier Services	Higher Educ/GASS/RDE	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	103,000.00	103,000.00			
50205020	Telephone - Mobile	Higher Educ/GASS/RDE	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	824,000.00	824,000.00			
50205030	Internet Expenses	Higher Educ/GASS/RDE	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,498,000.00	1,498,000.00			
50212030	Security Services	GASS	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	7,492,000.00	7,492,000.00			
0213040 0	Buildings Maintenance and Structures	GASS	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	670,000.00	670,000.00			
0213040 0	School Buildings Maintenance and Structures	Higher Education	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,500,000.00	3,500,000.00			
0213050 0	ICT Equipment and Maintenance	GASS/Higher Educ	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	500,000.00	500,000.00			



ANNUAL PROCUREMENT PLAN FY 2022 FUND 01

Code	Procurement Program/Project	DMO/	76.1 6		FUND UI			_				
(PAP)	Frogram/Froject	PMO/ End-User	Mode of Procurement	Schedul	e for Each F	rocurement	Activity	Source of	Estimated Budget (PhP)			Remarks
		Mid-Osei	riocarement	Advertisem ent/Posting of IB/REI	Submission /Opening of Bids		Contract Signing	Funds	Total	MOOE	СО	
50213060	Motor Vehicle Maintenance	Higher Educ/GASS/RS	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,155,000.00	3,155,000.00		
50299010	Advertising Expenses	Higher Education	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00		
50299070	Subscription Expenses	Higher Educ/GASS	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00		
-	Infrastructure and Smart Campus Development, Operationalization of Face- to-Face Classes and Upgrading/Procurement of Equipment	Higher Education	Shopping	1st Quarter				GoP	3,500,000.00	3,500,000.00		
-	Capacity Development on Futures Thinking and Strategic Foresight	Higher Education	Competitive Bidding					GoP	2,000,000.00	2,000,000.00		
-	Conduct of Activities for Sports and Culture Development	Higher Education	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	500,000.00	500,000.00		
-	Student Assistant Program	Higher Education	Competitive Bidding	1st Quarter				GoP	500,000.00	500,000.00		
-	Free Higher Education	Higher Education	Competitive Bidding	1st Quarter				GoP	61,765,000.00	61,765,000.00		
-	Increase in Carrying capacity of Nursing and Allied Health Programs	Higher Education	Competitive Bidding	1st Quarter				GoP	1,200,000.00	1,200,000.00		
CAPITAL	OUTLAYS					100						
-	Repair/Repainting/Improvement of Academic Buildings	Higher Education	Competitive Bidding	Early P	rocurement A Quarte		A) - 4th	GoP	18,000,000.00		18,000,000.00	



ANNUAL PROCUREMENT PLAN FY 2022 FUND 01

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedul	e for Each P	rocurement	Activity	Source of Funds	Estimated Budget (PhP)			Remarks
					Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	
-	Infrastructure and Smart Campus Development, Operationalization of Face- to-Face Classes and Upgrading/Procurement of Equipment	Higher Education	Competitive Bidding	g 2nd Quarter			GoP	5,500,000.00		5,500,000.00		
-	Increase in Carrying capacity of Nursing and Allied Health Programs	Higher Education	Competitive Bidding	2nd Quarter				GoP	10,555,000.00		10,555,000.00	
								-	157,552,000.00	123,497,000.00	34,055,000.00	

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