

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before **31 August 2021**.

Department/Bureau/Office: Mountain Province State Polytechnic College

Region: Cordillera Administrative Region (CAR)

Address: Poblacion, Bontoc, Mountain Province

Agency Code/UACS: 2616

Organization Type: State University and Colleges

Contact Person: Dr. Rexton F. Chakas

Position: College President

E-mail: mpspc@mpspc.edu.ph

Telephone/Mobile Nos: 9175801633

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
PESTICIDES OR PEST REPELLENTS																											
1	10191509-IN-A01	INSECTICIDE, aerosol type	can	50	50	50	150	20,904.00	50	50	50	150	20,904.00	50	50	50	150	20,904.00	50	50	50	150	20,904.00	600.00	139.36		83616.00
PERFUMES OR COLOGNES OR FRAGRANCES																											
2	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	100	50	50	200	30,286.00	100	50	50	200	30,286.00	100	50	50	200	30,286.00	100	50	50	200	30,286.00	800.00	151.43		121144.00
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	100	100	100	300	19,968.00	100	100	100	300	19,968.00	100	100	100	300	19,968.00	100	100	100	300	19,968.00	1,200.00	66.56		79872.00
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	50	50	50	150	58,188.00	50	50	50	150	58,188.00	50	50	50	150	58,188.00	50	50	50	150	58,188.00	600.00	367.92		232752.00
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (~5ml)	bottle	51	50	50	151	6,580.58	50	50	50	150	6,537.00	50	50	50	150	6,537.00	50	50	50	150	6,537.00	601.00	43.58		26191.58
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters	gallon	50	50	50	150	68,250.00	50	50	50	150	68,250.00	50	50	50	150	68,250.00	50	50	50	150	68,250.00	600.00	455.00		273000.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	1	0	0	1	207.75	1	0	0	1	207.75	1	0	0	1	207.75	1	0	0	1	207.75	4.00	207.75		831.00
COLOR COMPOUNDS AND DISPERSIONS																											
8	12171703-SI-P01	INK, for stamp pad	bottle	20	10	0	30	945.60	10	0	0	10	315.20	10	10	0	20	630.40	10	0	0	10	315.20	70.00	31.52		2206.40
FILMS																											
9	13111203-AC-F01	ACETATE	roll	0	5	0	5	4,239.10	0	5	0	5	4,239.10	0	5	0	5	4,239.10	0	5	0	5	4,239.10	20.00	847.82		16956.40
10	13111201-CF-P01	CARBON FILM, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	221.00		0.00
11	13111201-CF-P02	CARBON FILM, legal	box	0	5	0	5	1,042.60	0	0	0	0	0.00	0	5	0	5	1,042.60	0	0	0	0	0.00	10.00	208.52		2085.20
PAPER MATERIALS AND PRODUCTS																											
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	50	10	10	70	5,860.40	50	10	10	70	5,860.40	50	10	10	70	5,860.40	50	10	10	70	5,860.40	280.00	83.72		23441.60
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	0	0	0	0	0.00	1	0	0	1	882.55	0	0	0	0	0.00	0	0	0	0	0.00	1.00	882.55		882.55
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	1	1	1	3	3,088.80	1	1	1	3	3,088.80	2	1	1	4	4,118.40	1	1	1	3	3,088.80	13.00	1029.60		13384.80

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,528.80	1.00	1528.80	1528.80
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	1	0	0	1	906.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	906.36	906.36
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	0	0	0	0	0.00	1	0	0	1	884.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	884.00	884.00
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,508.00	0	0	0	0	0.00	1.00	1508.00	1508.00
19	14111609-LL-C01	LOOSELEAF COVER, legal	bundle	10	10	10	30	23,848.80	10	0	0	10	7,949.60	10	10	10	30	23,848.80	10	0	0	10	7,949.60	80.00	794.96	63596.80
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	100	100	50	250	9,265.00	100	100	50	250	9,265.00	100	100	50	250	9,265.00	100	100	100	300	11,118.00	1,050.00	37.06	38913.00
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	100	50	50	200	11,856.00	100	50	50	200	11,856.00	100	100	50	250	14,820.00	100	100	100	300	17,784.00	950.00	59.28	56316.00
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	150	100	100	350	18,928.00	150	50	50	250	13,520.00	150	100	100	350	18,928.00	150	100	100	350	18,928.00	1,300.00	54.08	70304.00
23	14111514-NB-S01	NOTEBOOK, stenographer	piece	50	20	20	90	1,083.60	70	20	20	110	1,324.40	60	20	20	100	1,204.00	50	20	20	90	1,083.60	390.00	12.04	4695.60
24	14111507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	500	500	500	1500	204,990.00	500	500	500	1500	204,990.00	500	500	500	1500	204,990.00	500	500	500	1500	204,990.00	6,000.00	136.66	819960.00
25	14111507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	1000	500	500	2000	255,420.00	1000	500	500	2000	255,420.00	1000	500	500	2000	255,420.00	1000	500	500	2000	255,420.00	8,000.00	127.71	1021680.00
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	500	500	500	1500	147,390.00	500	500	500	1500	147,390.00	500	500	500	1500	147,390.00	500	500	500	1500	147,390.00	6,000.00	98.26	589560.00
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	1000	500	500	2000	236,920.00	1000	500	500	2000	236,920.00	1000	500	500	2000	236,920.00	1000	500	500	2000	236,920.00	8,000.00	118.46	947660.00
28	14111531-PP-R01	PAD PAPER, ruled	pad	70	20	20	110	3,203.20	60	20	20	100	2,912.00	50	10	10	70	2,038.40	60	20	20	100	2,912.00	380.00	29.12	11065.60
29	14111503-PA-P01	PAPER, parchment	box	30	10	20	60	5,883.00	30	0	0	30	2,941.50	30	10	10	50	4,902.50	20	0	0	20	1,961.00	160.00	98.05	15688.00
30	14111818-TH-P02	Thermal Paper, 55GSM (-5%) ,1/2 Core, 216mm x 30m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	55.64	0.00
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	100	20	30	150	10,608.00	40	20	20	80	5,657.60	40	20	20	80	5,657.60	20	20	10	50	3,536.00	360.00	70.72	25459.20
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	100	10	10	120	12,230.40	10	10	10	30	3,057.60	30	20	20	70	7,134.40	20	10	10	40	4,076.80	260.00	101.92	26499.20
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	100	50	50	200	17,368.00	100	50	50	200	17,368.00	100	50	50	200	17,368.00	100	50	50	200	17,368.00	800.00	86.84	69472.00
34	14111704-IFPT01	TISSUE, interfolded paper towel	pack	20	20	20	60	2,090.40	20	20	20	60	2,090.40	20	20	20	60	2,090.40	20	20	10	50	1,742.00	230.00	34.84	8013.20
35	14111704-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	10	10	10	30	1,014.00	10	10	50	70	2,366.00	100	50	50	200	6,760.00	100	50	10	160	5,408.00	460.00	33.80	15548.00
BATTERIES AND CELLS AND ACCESSORIES																										
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	100	50	50	200	7,260.00	50	100	50	200	7,260.00	50	50	50	150	5,445.00	100	50	50	200	7,260.00	750.00	36.30	27225.00
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	100	50	50	200	3,946.00	50	100	50	200	3,946.00	50	10	10	70	1,381.10	100	50	50	200	3,946.00	670.00	19.73	13219.10
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	96.20	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
39	31201610-GL-J01	GLUE, all purpose	jar	40	10	10	60	4,290.00	30	10	10	50	3,575.00	30	10	10	50	3,575.00	20	10	10	40	2,860.00	200.00	71.50	14300.00
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	30	20	20	70	1,383.20	20	20	20	60	1,185.60	30	10	10	50	988.00	30	20	10	60	1,185.60	240.00	19.76	4742.40
41	31151804-SW-S01	STAPLE WIRE, standard	box	100	50	50	200	4,482.00	100	50	50	200	4,482.00	100	50	50	200	4,482.00	100	50	50	200	4,482.00	800.00	22.41	17926.00
42	31201502-TA-E01	TAPE, electrical	roll	20	10	10	40	746.80	20	10	10	40	746.80	20	10	10	40	746.80	20	10	10	40	746.80	160.00	18.67	2987.20
43	31201503-TA-M01	TAPE, masking, 24mm	roll	100	50	50	200	10,920.00	100	50	50	200	10,920.00	100	50	50	200	10,920.00	100	50	50	200	10,920.00	800.00	54.60	43680.00
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	100	50	50	200	21,320.00	100	50	50	200	21,320.00	100	50	50	200	21,320.00	100	50	50	200	21,320.00	800.00	106.60	85280.00
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	100	30	40	170	3,801.20	50	20	20	90	2,012.40	40	30	20	90	2,012.40	40	20	30	90	2,012.40	440.00	22.36	9838.40
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	100	50	50	200	2,018.00	100	50	50	200	2,018.00	100	50	50	200	2,018.00	100	50	50	200	2,018.00	800.00	10.09	8072.00
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	100	50	50	200	3,994.00	100	50	50	200	3,994.00	100	50	50	200	3,994.00	100	50	50	200	3,994.00	800.00	19.97	15976.00
48	31151507-TW-P01	TWINE, plastic	roll	10	10	10	30	1,747.20	10	10	10	30	1,747.20	10	0	0	10	582.40	10	10	10	30	1,747.20	100.00	58.24	5824.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	10	0	0	10	11,096.80	10	0	0	10	11,096.80	10	10	0	20	22,193.60	10	0	0	10	11,096.80	50.00	1109.68	55484.00
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	10	0	0	10	13,696.80	10	10	10	30	41,090.40	10	0	0	10	13,696.80	10	0	0	10	13,696.80	60.00	1369.68	82180.80

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	20	0	0	20	17,137.20	10	10	10	30	25,705.80	10	10	0	20	17,137.20	10	0	0	10	8,568.60	80.00	856.86	68548.80
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	10	0	0	10	6,749.60	10	10	10	30	20,248.80	10	0	0	10	6,749.60	10	0	0	10	6,749.60	60.00	674.96	40497.60
MEDICAL THERMOMETERS AND ACCESSORIES																										
53	41112224-TG-T02	THERMOGUN	piece	5	5	0	10	25,324.00	5	5	0	10	25,324.00	5	0	0	5	12,662.00	5	0	0	5	12,662.00	30.00	2532.40	75972.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	10	5	5	20	4,116.40	5	0	0	5	1,029.10	10	5	5	20	4,116.40	5	0	0	5	1,029.10	50.00	205.82	10291.00
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	20	5	10	35	2,875.60	10	0	0	10	821.60	15	5	5	25	2,054.00	15	0	0	15	1,232.40	85.00	82.16	6983.60
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
56	41111604-RU-P02	RULER, plastic, 450mm	piece	50	10	10	70	1,237.60	10	10	10	30	530.40	10	0	0	10	176.80	10	10	10	30	530.40	140.00	17.68	2475.20
CLEANING EQUIPMENT AND SUPPLIES																										
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	50	50	50	150	13,533.00	50	50	50	150	13,533.00	50	50	50	150	13,533.00	50	50	50	150	13,533.00	600.00	90.22	54132.00
58	47131604-BR-S01	BROOM, soft, tambo	piece	50	50	50	150	20,436.00	50	0	0	50	6,812.00	50	50	50	150	20,436.00	50	0	0	50	6,812.00	400.00	136.24	54496.00
59	47131604-BR-T01	BROOM, stick, ting-ting	piece	50	50	0	100	1,820.00	50	50	0	100	1,820.00	50	50	0	100	1,820.00	50	50	0	100	1,820.00	400.00	18.20	7280.00
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	50	0	0	50	2,080.00	50	0	0	50	2,080.00	50	0	0	50	2,080.00	50	0	0	50	2,080.00	200.00	41.60	8320.00
61	47131805-CL-P01	CLEANSER, scouring powder	can	50	0	0	50	1,196.00	50	0	0	50	1,196.00	50	0	0	50	1,196.00	50	0	0	50	1,196.00	200.00	23.92	4784.00
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	50	50	50	150	1,245.00	50	50	50	150	1,245.00	50	50	50	150	1,245.00	50	50	50	150	1,245.00	600.00	8.30	4980.00
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	50	0	0	50	2,704.00	50	0	0	50	2,704.00	50	0	0	50	2,704.00	50	0	0	50	2,704.00	200.00	54.08	10816.00
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	50	50	50	150	19,344.00	50	50	50	150	19,344.00	50	50	50	150	19,344.00	50	50	50	150	19,344.00	600.00	128.96	77376.00
65	47131601-DU-P01	DUST PAN, non-rigid plastic	piece	50	0	0	50	1,241.50	50	0	0	50	1,241.50	50	0	0	50	1,241.50	50	0	0	50	1,241.50	200.00	24.83	4966.00
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	10	0	0	10	1,312.50	10	0	0	10	1,312.50	10	0	0	10	1,312.50	10	0	0	10	1,312.50	40.00	131.25	5250.00
67	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	50	50	50	150	15,444.00	50	50	50	150	15,444.00	50	50	50	150	15,444.00	50	50	50	150	15,444.00	600.00	102.96	61776.00
68	47131802-FW-P02	FLOOR WAX, paste type, red	can	50	0	0	50	15,488.00	50	0	0	50	15,488.00	50	0	0	50	15,488.00	50	0	0	50	15,488.00	200.00	309.76	61952.00
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	50	0	0	50	6,006.00	50	0	0	50	6,006.00	50	0	0	50	6,006.00	50	0	0	50	6,006.00	200.00	120.12	24024.00
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	10	10	10	30	68,640.00	10	0	0	10	22,880.00	10	0	0	10	22,880.00	10	0	0	10	22,880.00	60.00	2288.00	137280.00
71	47131613-MP-H02	MOPHANDLE, heavy duty, screw type	piece	10	10	10	30	3,744.00	10	0	0	10	1,248.00	10	0	0	10	1,248.00	10	0	0	10	1,248.00	60.00	124.80	7488.00
72	47131619-MP-R01	MOPHEAD, made of rayon	piece	10	10	10	30	3,712.80	10	0	0	10	1,237.60	10	0	0	10	1,237.60	10	0	0	10	1,237.60	60.00	123.76	7425.60
73	47131501-RG-C01	RAGS, all cotton	bundle	50	50	50	150	8,073.00	50	50	50	150	8,073.00	50	50	50	150	8,073.00	50	50	50	150	8,073.00	600.00	53.82	32292.00
74	47131602-SC-N01	SCOURING PAD	pack	10	0	0	10	1,123.20	10	0	0	10	1,123.20	10	0	0	10	1,123.20	10	0	0	10	1,123.20	40.00	112.32	4492.80
75	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	50	50	50	150	20,202.00	50	50	50	150	20,202.00	50	50	50	150	20,202.00	50	50	50	150	20,202.00	600.00	134.68	80808.00
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	30	35	10	75	2,097.00	10	40	10	60	1,677.60	20	15	10	45	1,258.20	10	10	10	30	838.80	210.00	27.96	5871.60
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
77	43211507-DSK001	DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24,793.60	0.00
78	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	42,390.40	0.00
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41,392.00	0.00
80	43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	100	10	10	120	311,860.80	10	10	10	30	77,965.20	10	10	10	30	77,965.20	10	10	10	30	77,965.20	210.00	2598.84	545756.40
81	43202010-FD-U01	FLASH DRIVE, 16 GB	piece	100	50	50	200	33,488.00	100	50	50	200	33,488.00	100	50	50	200	33,488.00	100	50	50	200	33,488.00	800.00	167.44	133952.00
82	43211708-MO-C01	MOUSE, OPTICAL, USB connection type	unit	50	10	10	70	7,791.00	0	0	0	0	0.00	10	0	0	10	1,113.00	10	0	0	10	1,113.00	90.00	111.30	10017.00
83	43211708-MO-O02	MOUSE, WIRELESS, USB	unit	50	10	10	70	10,780.00	0	0	0	0	0.00	0	0	0	0	0.00	10	10	10	30	4,620.00	100.00	154.00	15400.00
84	43212102-PR-D02	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38100.97	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
85	43212102-PR-D01	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9191.52	0.00	
86	43212105-PR-L01	PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	724.88	0.00	
87	43212105-PR-L02	PRINTER, laser, colored	unit	10	0	0	10	78,990.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	39,495.00	15.00	7899.00	118485.00	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
88	44121710-CH-W01	CHALK, white enamel	box	20	10	10	40	1,185.60	20	20	20	60	1,778.40	20	0	0	20	592.80	10	10	10	30	889.20	150.00	29.64	4446.00	
89	44122105-BF-C01	CLIP, backfold, 19mm	box	100	50	70	220	1,927.20	90	50	70	210	1,839.60	70	60	60	190	1,664.40	80	60	70	210	1,839.60	830.00	8.76	7270.80	
90	44122105-BF-C02	CLIP, backfold, 25mm	box	100	50	70	220	3,348.40	90	50	70	210	3,196.20	80	60	60	200	3,044.00	70	60	70	200	3,044.00	830.00	15.22	12632.60	
91	44122105-BF-C03	CLIP, backfold, 32mm	box	100	50	70	220	4,919.20	80	50	70	200	4,472.00	80	50	60	190	4,248.40	70	60	70	200	4,472.00	810.00	22.36	18111.60	
92	44122105-BF-C04	CLIP, backfold, 50mm	box	100	50	70	220	12,012.00	80	50	70	200	10,920.00	80	50	60	190	10,374.00	70	60	70	200	10,920.00	810.00	54.60	44226.00	
93	44121801-CT-R02	CORRECTION TAPE, 8m	piece	120	50	50	220	2,569.60	90	50	50	190	2,219.20	90	40	50	180	2,102.40	90	50	50	190	2,219.20	780.00	11.68	9110.40	
94	44111515-DF-B01	DATA FILE BOX	piece	100	20	10	130	10,036.00	70	20	10	100	7,720.00	30	10	10	50	3,860.00	30	20	10	60	4,632.00	340.00	77.20	26248.00	
95	44122011-DF-F01	DATA FOLDER	piece	20	10	10	40	2,745.60	30	10	10	50	3,432.00	10	10	10	30	2,059.20	10	10	10	30	2,059.20	150.00	68.64	10296.00	
96	44121506-EN-D01	ENVELOPE, documentary, A4	box	10	10	10	30	20,192.70	10	0	0	10	6,730.90	10	10	10	30	20,192.70	10	0	0	10	6,730.90	80.00	673.09	53847.20	
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	50	50	50	150	139,074.00	50	50	50	150	139,074.00	50	50	50	150	139,074.00	50	50	50	150	139,074.00	600.00	927.16	556296.00	
98	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box	50	50	50	150	110,760.00	50	50	50	150	110,760.00	50	50	50	150	110,760.00	50	50	50	150	110,760.00	600.00	738.40	443040.00	
99	44121506-EN-X02	ENVELOPE, expanding, plastic	piece	200	0	0	200	6,098.00	50	0	0	50	1,524.50	100	0	0	100	3,049.00	50	0	0	50	1,524.50	400.00	30.49	12196.00	
100	44121506-EN-M02	ENVELOPE, mailing	box	10	0	0	10	3,782.00	10	10	0	20	7,564.00	10	10	0	20	7,564.00	10	10	0	20	7,564.00	70.00	378.20	26474.00	
101	44121504-EN-W02	ENVELOPE, mailing, with window	box	10	0	0	10	4,336.80	10	0	0	10	4,336.80	0	0	0	0	0.00	10	0	0	10	4,336.80	30.00	433.68	13010.40	
102	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	40	10	0	50	515.00	20	10	0	30	309.00	10	0	0	10	103.00	10	10	0	20	206.00	110.00	10.30	1133.00	
103	44122118-FA-P01	FASTENER, metal, non-sharp edges	box	50	20	20	90	7,506.90	30	20	20	70	5,838.70	30	20	20	70	5,838.70	30	20	20	70	5,838.70	300.00	83.41	25023.00	
104	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	80	10	10	100	8,604.00	40	10	10	60	5,162.40	40	0	10	50	4,302.00	40	0	10	50	4,302.00	260.00	86.04	22370.40	
105	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	30	10	10	50	556.50	0	10	0	10	111.30	20	10	0	30	333.90	10	10	10	30	333.90	120.00	11.13	1335.60	
106	44122018-FT-D02	FILE TAB DIVIDER, legal	set	40	10	10	60	853.80	10	0	0	10	142.30	10	0	0	10	142.30	10	0	0	10	142.30	90.00	14.23	1280.70	
107	44122011-FO-F01	FOLDER, fancy, with slide, A4	bundle	20	10	10	40	10,816.00	20	0	10	30	8,112.00	10	0	10	20	5,408.00	10	10	10	30	8,112.00	120.00	270.40	32448.00	
108	44122011-FO-F02	FOLDER, fancy, with slide, legal	bundle	30	10	10	50	15,594.00	20	0	10	30	9,356.40	20	0	10	30	9,356.40	20	10	10	40	12,475.20	150.00	311.88	46782.00	
109	44122011-FO-L01	FOLDER, L-type, A4	pack	10	0	10	20	3,428.60	10	0	10	20	3,428.60	10	10	10	30	5,142.90	10	10	10	30	5,142.90	100.00	171.43	17143.00	
110	44122011-FO-L02	FOLDER, L-type, legal	pack	90	20	20	130	31,621.20	30	20	20	70	17,026.80	30	20	20	70	17,026.80	20	20	20	60	14,594.40	330.00	243.24	80269.20	
111	44122027-FO-P01	FOLDER, pressboard	box	50	50	50	150	142,896.00	50	50	50	150	142,896.00	50	50	50	150	142,896.00	50	50	50	150	142,896.00	600.00	952.64	571584.00	
112	44122011-FO-T03	FOLDER, with tab, A4	pack	40	10	10	60	16,740.00	10	10	10	30	8,370.00	10	10	0	20	5,580.00	10	10	10	30	8,370.00	140.00	279.00	39060.00	
113	44122011-FO-T04	FOLDER, with tab, legal	pack	100	50	50	200	64,272.00	50	50	50	150	48,204.00	50	50	50	150	48,204.00	50	50	50	150	48,204.00	650.00	321.36	208884.00	
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	100	50	50	200	11,336.00	50	50	50	150	8,502.00	50	0	0	50	2,834.00	50	50	50	150	8,502.00	550.00	56.68	31174.00	
115	44111515-MF-B02	MAGAZINE FILE BOX, large	piece	90	10	10	110	4,576.00	30	10	10	50	2,080.00	10	10	0	20	832.00	10	10	10	30	1,248.00	210.00	41.60	8736.00	
116	44121716-MA-F01	MARKER, fluorescent	set	150	50	50	250	9,165.00	50	50	50	150	5,499.00	50	50	50	150	5,499.00	50	50	50	150	5,499.00	700.00	36.66	25662.00	
117	44121708-MW-B01	MARKER, whiteboard, black	piece	150	50	50	250	3,345.00	100	50	50	200	2,676.00	100	50	50	200	2,676.00	50	50	50	150	2,007.00	800.00	13.38	10704.00	
118	44121708-MW-B02	MARKER, whiteboard, blue	piece	50	50	50	150	2,007.00	50	50	50	150	2,007.00	50	50	50	150	2,007.00	100	50	50	200	2,676.00	650.00	13.38	8697.00	
119	44121708-MW-B03	MARKER, whiteboard, red	piece	50	50	50	150	2,007.00	50	50	50	150	2,007.00	50	50	50	150	2,007.00	50	50	50	150	2,007.00	600.00	13.38	8028.00	
120	44121708-MP-B01	MARKER, permanent, black, bullet type	piece	150	50	50	250	2,245.00	100	50	50	200	1,796.00	150	50	50	250	2,245.00	50	50	50	150	1,347.00	850.00	8.98	7633.00	
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	piece	100	50	50	200	1,796.00	50	50	50	150	1,347.00	100	50	50	200	1,796.00	50	50	50	150	1,347.00	700.00	8.98	6286.00	
122	44121708-MP-B03	MARKER, permanent, red, bullet type	piece	100	50	50	200	1,796.00	50	50	50	150	1,347.00	50	50	50	150	1,347.00	100	50	50	200	1,796.00	700.00	8.98	6286.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	150	50	50	250	1,940.00	150	50	50	250	1,940.00	100	50	50	200	1,552.00	100	50	50	200	1,552.00	900.00	7.76	6964.00	
124	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, 50mm	box	150	50	50	250	3,445.00	100	50	50	200	2,756.00	100	50	50	200	2,756.00	100	50	50	200	2,756.00	850.00	13.78	11713.00	
125	44121706-PE-L01	PENCIL, lead, with eraser	box	100	50	50	200	4,158.00	100	0	0	100	2,079.00	100	0	0	100	2,079.00	100	50	50	200	4,158.00	600.00	20.79	12474.00	
126	44122037-RB-P10	RING BINDER, plastic, 32mm	bundle	30	10	10	50	11,989.50	10	10	10	30	7,193.70	20	10	10	40	9,591.60	20	20	20	60	14,387.40	180.00	239.79	43162.20	
127	44122101-RU-B01	RUBBER BAND, No. 18	box	50	0	0	50	5,002.50	50	0	0	50	5,002.50	50	0	0	50	5,002.50	50	0	0	50	5,002.50	200.00	100.05	20010.00	
128	44121905-SP-F01	STAMP PAD, felt	piece	20	0	0	20	699.00	10	0	0	10	349.50	10	10	0	20	699.00	10	0	0	10	349.50	60.00	34.95	2097.00	
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	piece	30	0	0	30	444.60	10	0	0	10	148.20	20	0	0	20	296.40	10	0	0	10	148.20	70.00	14.82	1037.40	
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	100	0	0	100	3,343.00	0	0	0	0	0.00	50	50	0	100	3,343.00	50	0	0	50	1,671.50	250.00	33.43	8357.50	
131	44103202-OS-M01	DATING AND STAMPING MACHINE	piece	50	0	0	50	22,698.00	0	0	0	0	0.00	10	0	0	10	4,539.60	0	0	0	0	0.00	60.00	453.96	27237.60	
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	50	0	0	50	10,133.50	10	0	0	10	2,026.70	10	0	0	10	2,026.70	10	0	0	10	2,026.70	80.00	202.67	16213.60	
133	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	50	5	0	55	8,294.00	10	0	0	10	1,508.00	10	0	0	10	1,508.00	0	0	0	0	0.00	75.00	150.80	11310.00	
134	44121618-SS-S01	SCISSORS, symmetrical	pair	50	0	0	50	2,028.00	50	0	0	50	2,028.00	50	0	10	60	2,433.60	50	0	0	50	2,028.00	210.00	40.56	8517.60	
135	44121615-ST-S01	STAPLER, standard type	piece	100	0	0	100	14,040.00	50	0	0	50	7,020.00	50	0	0	50	7,020.00	50	0	0	50	7,020.00	250.00	140.40	35100.00	
136	44121615-ST-B01	STAPLER, heavy duty, binder type	unit	20	0	0	20	18,284.40	10	0	0	10	9,142.20	10	0	0	10	9,142.20	10	0	0	10	9,142.20	50.00	914.22	45711.00	
137	44121613-SR-P01	STAPLE REMOVER, plier type	piece	50	50	50	150	3,735.00	50	50	50	150	3,735.00	50	50	50	150	3,735.00	50	50	50	150	3,735.00	600.00	24.90	14940.00	
138	44121605-TD-T01	TAPE DISPENSER, table top	piece	50	0	0	50	3,210.00	10	0	0	10	642.00	0	0	0	0	0.00	0	0	0	0	0.00	60.00	64.20	3852.00	
139	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	20	0	0	20	190,694.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	9534.72	190694.40	
140	44101807-CA-C01	CALCULATOR, compact	unit	50	0	0	50	17,342.50	10	0	0	10	3,468.50	0	0	0	0	0.00	0	0	0	0	0.00	60.00	346.85	20811.00	
141	44101714-FX-M01	FACSIMILE MACHINE	unit	1	0	0	1	5,642.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5642.00	5642.00	
142	44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit	20	0	0	20	185,952.00	10	0	0	10	92,976.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	9297.60	278928.00	
143	44101603-PS-M01	PAPER SHREDDER	unit	30	0	0	30	170,976.00	10	0	0	10	56,992.00	0	0	0	0	0.00	0	0	0	0	0.00	40.00	5699.20	227968.00	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																											
144	44103109-BR-D05	DRUM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	10	0	10	69,472.00	0	0	0	0	0.00	10.00	6947.20	69472.00	
145	44103105-BR-B04	INK CART, BROTHER LC67B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	10	0	10	9,100.00	0	0	0	0	0.00	10.00	910.00	9100.00	
146	44103105-BR-B05	INK CART, BROTHER LC67HYBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	10	0	10	16,016.00	0	0	0	0	0.00	10.00	1601.60	16016.00	
147	44103109-BR-D06	Drum Cart, Brother DR-451CL,high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.00	0.00	
148	44103103-BR-B16	Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5080.40	0.00	
149	44103103-BR-C03	Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
150	44103103-BR-M03	Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
151	44103103-BR-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00	
152	44103103-SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5116.80	0.00	
153	44103105-CA-C04	INK CART, CANON CL-741,Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	989.04	0.00	
154	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	10	10	10	30	30,888.00	10	10	10	30	30,888.00	10	10	10	30	30,888.00	10	10	10	30	30,888.00	120.00	1029.60	123552.00	
155	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	754.00	0.00	
156	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	10	10	10	30	23,400.00	10	10	10	30	23,400.00	10	10	10	30	23,400.00	10	10	10	30	23,400.00	120.00	780.00	93600.00	
157	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	150	100	100	350	87,360.00	150	100	100	350	87,360.00	100	50	50	200	49,920.00	100	100	100	300	74,880.00	1,200.00	249.60	299520.00	
158	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	100	50	50	200	49,920.00	100	50	50	200	49,920.00	100	50	50	200	49,920.00	100	50	50	200	49,920.00	800.00	249.60	199680.00	
159	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	100	50	50	200	49,920.00	100	50	50	200	49,920.00	100	50	50	200	49,920.00	100	50	50	200	49,920.00	800.00	249.60	199680.00	
160	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	100	50	50	200	49,920.00	100	50	50	200	49,920.00	100	50	50	200	49,920.00	100	50	50	200	49,920.00	800.00	249.60	199680.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
161	44103105-HP-B40	Ink Cartridge, HP C2P04AA (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	773.76	0.00
162	44103105-HP-T40	Ink Cartridge, HP C2P06AA (HP62) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	950.56	0.00
163	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	795.60	0.00
164	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	920.40	0.00
165	44103105-HP-P48	Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
166	44103105-HP-C48	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
167	44103105-HP-M48	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
168	44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
169	44103105-HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1996.80	0.00
170	44103105-HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3016.00	0.00
171	44103105-HP-B17	INK CART, HP C0640WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	769.60	0.00
172	44103105-HP-T17	INK CART, HP C0643WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	915.20	0.00
173	44103105-HP-B35	INK CART, HP C0887AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
174	44103105-HP-T35	INK CART, HP C0888AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
175	44103105-HX-C40	INK CART, HP C0972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
176	44103105-HX-M40	INK CART, HP C0973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
177	44103105-HX-Y40	INK CART, HP C0974AA, (HP 920XL), Yellow,	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	641.68	0.00
178	44103105-HX-B40	INK CART, HP C0975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1346.80	0.00
179	44103105-HP-B20	INK CART, HP C0561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	756.08	0.00
180	44103105-HP-T20	INK CART, HP C0562WA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	931.84	0.00
181	44103105-HP-B49	Ink Cartridge, HP C0565A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1944.80	0.00
182	44103105-HP-C49	Ink Cartridge, HP C0566A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
183	44103105-HP-M49	Ink Cartridge, HP C0567A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
184	44103105-HP-Y49	Ink Cartridge, HP C0568A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1539.20	0.00
185	44103105-HX-B43	INK CART, HP C0045AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1786.72	0.00
186	44103105-HX-C43	INK CART, HP C0046AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
187	44103105-HX-M43	INK CART, HP C0047AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
188	44103105-HX-Y43	INK CART, HP C0048AA, (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
189	44103105-HP-B36	INK CART, HP C0692AA, (HP704), Black	cart	30	20	20	70	25,625.60	20	20	20	60	21,964.80	20	20	20	60	21,964.80	20	20	20	60	21,964.80	250.00	366.08	91520.00
190	44103105-HP-T36	INK CART, HP C0693AA, (HP704), Tri-color	cart	20	20	20	60	21,964.80	20	20	10	50	18,304.00	20	10	20	50	18,304.00	20	20	10	50	18,304.00	210.00	366.08	76876.80
191	44103105-HP-B33	INK CART, HP C2107AA, (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
192	44103105-HP-T33	INK CART, HP C2108AA, (HP678), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
193	44103105-HP-B42	INK CART, HP C2121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	312.00	0.00
194	44103105-HP-C33	INK CART, HP C2122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
195	44103105-HP-M33	INK CART, HP C2123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
196	44103105-HP-Y33	INK CART, HP C2124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
197	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60	0.00
198	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	405.60	0.00
199	44103105-HP-C50	Ink Cartridge, HP L0551AA (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
200	44103105-HP-M50	Ink Cartridge, HP L0S54AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
201	44103105-HP-Y50	Ink Cartridge, HP L0S57AA (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
202	44103105-HP-B50	Ink Cartridge, HP L0S60AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4956.60	0.00
203	44103105-HX-C48	Ink Cartridge, HP L0S63AA (HP955XL) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
204	44103105-HX-M48	Ink Cartridge, HP L0S66AA (HP955XL) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
205	44103105-HX-Y48	Ink Cartridge, HP L0S69AA (HP955XL) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
206	44103105-HX-B48	Ink Cartridge, HP L0S72AA (HP955XL) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1644.24	0.00
207	44103105-HP-C51	Ink Cartridge, HP T6L89AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
208	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
209	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
210	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	741.28	0.00
211	44103112-EP-R05	RIBBON CART, EPSON C135015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.43	0.00
212	44103112-EP-R07	RIBBON CART, EPSON C135015531 (S015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	736.32	0.00
213	44103112-EP-R13	RIBBON CART, EPSON C135015632, Black	cart	5	5	5	15	1,169.10	5	5	5	15	1,169.10	5	5	5	15	1,169.10	5	5	5	15	1,169.10	60.00	77.94	4676.40
214	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
215	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1892.80	0.00
216	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
217	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3567.20	0.00
218	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5002.40	0.00
219	44103103-HP-B12	TONER CART, HP C8435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
220	44103103-HP-B14	TONER CART, HP C8540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3337.36	0.00
221	44103103-HP-B18	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
222	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3952.00	0.00
223	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3432.00	0.00
224	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2614.56	0.00
225	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
226	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
227	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80	0.00
228	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2916.16	0.00
229	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
230	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
231	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16	0.00
232	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8476.00	0.00
233	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6900.40	0.00
234	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
235	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
236	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04	0.00
237	44103103-HP-B27	TONER CART, HP CE410A, (HP905), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4201.60	0.00
238	44103103-HP-C27	TONER CART, HP CE411A, (HP905), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
239	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
240	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
241	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4466.80	0.00
242	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
243	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black Laser Jet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3044.08	0.00
244	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5787.60	0.00
245	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5200.00	0.00
246	44103103-HP-B51	TONER CART, HP CF280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9004.32	0.00
247	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8606.00	0.00
248	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3241.70	0.00
249	44103103-HX-B51	Toner Cartridge, HP CF283XC (HP83X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4056.00	0.00
250	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10051.00	0.00
251	44103103-HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13156.00	0.00
252	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2901.60	0.00
253	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
254	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
255	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
256	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7056.40	0.00
257	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
258	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
259	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3429.78	0.00
261	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.80	0.00
265	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.20	0.00
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
267	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
269	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
271	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3900.00	0.00
273	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4399.20	0.00
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3406.00	0.00
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2350.40	0.00
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40	0.00
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
278	44103103-SA-B14	TONER CART, Samsung MLT-D106S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2875.58	0.00
279	44103103-SA-B21	TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7259.20	0.00
280	44103103-SA-B18	TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3458.00	0.00
281	44103103-SA-B20	TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.80	0.00
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.14	0.00
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3962.24	0.00
284	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4066.40	0.00
285	44103103-BR-B15	TONER CART, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00	0.00
286	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.36	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
287	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23623.60	0.00
288	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	5	0	0	5	87,360.00	5	0	0	5	87,360.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	17472.00	174720.00
FLAG OR ACCESSORIES																										
289	55121505-PH-P01	PHILIPPINE NATIONAL FLAG	piece	10	5	0	15	4,272.60	0	5	0	5	1,424.20	0	5	0	5	1,424.20	0	5	0	5	1,424.20	30.00	284.84	8545.20
PRINTED PUBLICATIONS																										
290	55101524-RA-H01	HANDBOOK (RA 9184), 8th edition	book	10	0	0	10	372.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	37.21	372.10
FIRE FIGHTING EQUIPMENT																										
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	10	10	0	20	22,880.00	0	0	0	0	0.00	5	0	0	5	5,720.00	0	0	0	0	0.00	25.00	1144.00	28600.00
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	10	10	0	20	112,265.00	0	0	0	0	0.00	5	0	0	5	28,066.25	0	0	0	0	0.00	25.00	5613.25	140331.25
CONSUMER ELECTRONICS																										
293	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	10	0	0	10	64,156.40	5	0	0	5	32,078.20	5	0	0	5	32,078.20	5	0	0	5	32,078.20	25.00	6415.64	160391.00
FURNITURE AND FURNISHINGS																										
294	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	303.68	0.00
295	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	301.60	0.00
296	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1235.52	0.00
297	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	10	0	10	10,888.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	1088.88	10888.80
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	30	10	10	50	1,852.00	20	0	0	20	740.80	10	0	0	10	370.40	20	10	10	40	1,481.60	120.00	37.04	4444.80
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	70	10	10	90	3,456.90	40	0	0	40	1,536.40	40	0	0	40	1,536.40	40	10	10	60	2,304.60	230.00	38.41	8834.30
300	60121534-ER-P01	ERASER, plastic/rubber	piece	50	9	0	59	257.63	20	0	0	20	87.40	40	0	0	40	174.80	30	0	0	30	131.10	149.00	4.37	651.13
301	60121524-SP-G01	SIGN PEN, black	piece	300	200	200	700	14,182.00	200	200	200	600	12,156.00	200	100	100	400	8,104.00	200	300	300	800	16,208.00	2,500.00	20.26	50650.00
302	60121524-SP-G02	SIGN PEN, blue	piece	300	200	200	700	14,182.00	200	200	200	600	12,156.00	200	100	100	400	8,104.00	200	200	200	600	12,156.00	2,300.00	20.26	46596.00
303	60121524-SP-G03	SIGN PEN, red	piece	200	100	200	500	10,130.00	200	100	200	500	10,130.00	200	100	100	400	8,104.00	200	100	100	400	8,104.00	1,800.00	20.26	36468.00
304	60121124-WR-P01	WRAPPING PAPER, kraft	pack	10	0	0	10	1,548.40	10	0	0	10	1,548.40	10	0	0	10	1,548.40	10	0	0	10	1,548.40	40.00	154.84	6193.60
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
10	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3	44111905-WB-N01	White Board		4			4	59,800.00				0	0.00				0	0.00				0	0.00	4.00	14950.00	59800.00
4	44111911-WB-D01	White Board, Digital					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5	52161505-TV-S01	SMART Television					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6	52161520-MC-M01	Microphone					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7	52161512-SP-K01	Speakers		6			6	18,000.00				0	0.00				0	0.00				0	0.00	6.00	3000.00	18000.00
8	32101514-AM-P01	Amplifier		1			1	15,000.00				0	0.00				0	0.00				0	0.00	1.00	15000.00	15000.00
9	52161517-EQ-E01	Equalizer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10	46171615-HD-C01	HD Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11	45121504-DS-C01	DSLR Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12	45121516-VH-C01	HD Video Camera					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13	45121506-VC-C01	Video Conference Equipment					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14	39112102-LB-B01	LED bulb					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
16	43212104-PI-C01	PRINTER, Inkjet, Color					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
17	43212105-PP-001	Portable Printer					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
18	43211509-AT-001	Android Tablet		2			2	10,000.00				0	0.00				0	0.00				0	0.00	2.00	5000.00	10000.00
19	43222610-HS-001	Hub/Switches					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
20	43222609-NR-001	Network Routers					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
21	43222640-WA-P01	Wireless Access Point		8			8	80,000.00				0	0.00				0	0.00				0	0.00	8.00	10000.00	80000.00
22	43211711-SF-001	Scanner, Flatbed					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer		10			10	25,000.00				0	0.00				0	0.00				0	0.00	10.00	2500.00	25000.00
24	81112306-MF-P01	Multi Function PRINTER		2			2	36,000.00				0	0.00				0	0.00				0	0.00	2.00	18000.00	36000.00
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)		21			21	147,000.00				0	0.00	1			1	7,000.00				0	0.00	22.00	7000.00	154000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
26	43191501-MP-001	Mobile Phone		5			5	75,000.00				0	0.00				0	0.00				0	0.00	5.00	15000.00	75000.00
27	43211711-SC-001	Scanner, Colored, Double sided, feeder type					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
28	53121601-GB-001	GO BAG, for disaster relief, rescue operations		1			1	5,000.00				0	0.00				0	0.00				0	0.00	1.00	5000.00	5000.00
29	60104701-SP-001	Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
32	46181502-BF-V01	Bullet proof vest					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
33	25172502-WW-001	Wheels, _____ (type of vehicle)					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
34	40161513-FF-001	Fuel Filters					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
35	48101710-DW-F01	Drinking Water/ Fountain					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
36	26111729-AB-001	Auto Battery					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
37		Epson ink refill, 003, black	btl	110		10	120	78,000.00	50		10	60	39,000.00	70		10	80	52,000.00	50	10	10	70	45,500.00	330.00	650.00	214500.00
38		Epson ink refill, 003, cyan	btl	80			80	52,000.00	30			30	19,500.00	40			40	26,000.00	30			30	19,500.00	180.00	650.00	117000.00
39		Epson ink refill, 003, magenta	btl	80			80	52,000.00	30			30	19,500.00	40			40	26,000.00	30			30	19,500.00	180.00	650.00	117000.00
40		Epson ink refill, 003, yellow	btl	80			80	52,000.00	30			30	19,500.00	40			40	26,000.00	30			30	19,500.00	180.00	650.00	117000.00
41		Epson ink refill, 003	set	665	10		675	1,687,500.00	65			65	162,500.00	65			65	162,500.00	65			65	162,500.00	870.00	2500.00	2175000.00
42		Computer Table	unit	2		3	5	45,000.00	1		1	2	18,000.00		4		4	36,000.00		3		3	27,000.00	14.00	9000.00	126000.00
43		Steel Rack (4 layers)	unit				0	0.00	2			2	30,000.00				0	0.00				0	0.00	2.00	15000.00	30000.00
44		Document filler/sleeves - legal, 50pcs/pack	pack	50			50	10,000.00	50			50	10,000.00	50			50	10,000.00	50			50	10,000.00	200.00	200.00	40000.00
45		Toner/consumables, for Ineo 367, black	tube	10	10		20	150,000.00	10			10	75,000.00	10			10	75,000.00	10			10	75,000.00	50.00	7500.00	375000.00
46		Toner for Photocopier-DEVELOP INEO 221, black	tube	2			2	15,000.00	2			2	15,000.00	2			2	15,000.00	2			2	15,000.00	8.00	7500.00	60000.00
47		Toner for Photocopier-DEVELOP INEO 221, cyan	tube	2			2	15,000.00	2			2	15,000.00	2			2	15,000.00	2			2	15,000.00	8.00	7500.00	60000.00
48		Toner for Photocopier-DEVELOP INEO 221, magenta	tube	2			2	15,000.00	2			2	15,000.00	2			2	15,000.00	2			2	15,000.00	8.00	7500.00	60000.00
49		Toner for Photocopier-DEVELOP INEO 221, yellow	tube	2			2	15,000.00	2			2	15,000.00	2			2	15,000.00	2			2	15,000.00	8.00	7500.00	60000.00
50		Ink refill, for EPSON L1455, BLACK	btl	20			20	15,600.00	3			3	2,340.00	3			3	2,340.00	3			3	2,340.00	29.00	780.00	22620.00
51		Ink refill, for EPSON L1455, MAGENTA	btl	5			5	3,250.00	2			2	1,300.00	2			2	1,300.00	1			1	650.00	10.00	650.00	6500.00
52		Ink refill, for EPSON L1455, CYAN	btl	5			5	3,250.00	2			2	1,300.00	2			2	1,300.00	1			1	650.00	10.00	650.00	6500.00
53		Ink refill, for EPSON L1455, YELLOW	btl	5			5	3,250.00	2			2	1,300.00	2			2	1,300.00	1			1	650.00	10.00	650.00	6500.00
54		Toner/consumables, for Ineo 161/163	cart	3			3	19,500.00	3			3	19,500.00	3			3	19,500.00	3			3	19,500.00	12.00	6500.00	78000.00
55		Bond paper, 8.5" x 11"	rm	25	5	5	35	11,200.00	17			17	5,440.00	15			15	4,800.00	15			15	4,800.00	82.00	320.00	26240.00
56		Epson ink (L15150) # 008 C(Cyan)	cart	50			50	52,500.00	50			50	52,500.00	50			50	52,500.00	50			50	52,500.00	200.00	1050.00	210000.00
57		Epson ink (L15150) # 008 M(Magenta)	cart	50			50	52,500.00	50			50	52,500.00	50			50	52,500.00	50			50	52,500.00	200.00	1050.00	210000.00
58		Epson ink (L15150) # 008 Y (Yellow)	cart	50			50	52,500.00	50			50	52,500.00	50			50	52,500.00	50			50	52,500.00	200.00	1050.00	210000.00
59		Epson ink (L15150) # 008 BK (Black)	cart	60			60	63,000.00	60			60	63,000.00	60			60	63,000.00	60			60	63,000.00	240.00	1050.00	252000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
60		Ballpen (Pilot) Black	box	51	15	11	77	38,500.00	50	16	10	76	38,000.00	56	10	11	77	38,500.00	55	11	10	76	38,000.00	306.00	500.00	153000.00
61		Ballpen (Pilot) Blue	box	50	10	10	70	35,000.00	50	10	10	70	35,000.00	50	10	10	70	35,000.00	50	10	10	70	35,000.00	280.00	500.00	140000.00
62		Ballpen (Pilot) Red	box	50	5		55	27,500.00	50	5		55	27,500.00	55			55	27,500.00	55			55	27,500.00	220.00	500.00	110000.00
63		Epson Ink 001	set	3	3	3	9	38,700.00	3	3		6	25,800.00	3	3		6	25,800.00	3	3	3	9	38,700.00	30.00	4300.00	129000.00
64		3 ring folder (3") Legal	piece	36	20	20	76	38,000.00	30	25	20	75	37,500.00	20	20	20	60	30,000.00	30	30	30	90	45,000.00	301.00	500.00	150500.00
65		Clear Cover Legal	pack	55			55	55,000.00	55			55	55,000.00	55			55	55,000.00	55			55	55,000.00	220.00	1000.00	220000.00
66		bond paper Short (Cactus)	ream	2			2	500.00	2			2	500.00	2			2	500.00	3			3	750.00	9.00	250.00	2250.00
67		Tower Fan	unit	2			2	24,000.00				0	0.00				0	0.00				0	0.00	2.00	12000.00	24000.00
68		Morocco Cover Legal	pack	10			10	1,000.00	10			10	1,000.00	10			10	1,000.00	10			10	1,000.00	40.00	100.00	4000.00
69		Memory card for camera	pc	1			1	1,500.00				0	0.00				0	0.00				0	0.00	1.00	1500.00	1500.00
70		PAPER, Multi-Purpose (COPY) A3, 80 gsm	ream	10			10	9,800.00	10			10	9,800.00	5			5	4,900.00	4			4	3,920.00	29.00	980.00	28420.00
71		TONER CART, HP CF363XC (DocuCentre-VI C22271) Black	Cart	1			1	13,000.00				0	0.00				0	0.00	1			1	13,000.00	2.00	13000.00	26000.00
72		TONER CART, HP CF363XC (DocuCentre-VI C22271) Cyan	Cart	1			1	16,000.00				0	0.00				0	0.00	1			1	16,000.00	2.00	16000.00	32000.00
73		TONER CART, HP CF363XC (DocuCentre-VI C22271) Magenta	Cart	1			1	16,000.00				0	0.00				0	0.00	1			1	16,000.00	2.00	16000.00	32000.00
74		TONER CART, HP CF363XC (DocuCentre-VI C22271)Yellow	Cart	1			1	16,000.00				0	0.00				0	0.00	1			1	16,000.00	2.00	16000.00	32000.00
75		Printer, L3110	unit	10			10	150,000.00				0	0.00				0	0.00				0	0.00	10.00	15000.00	150000.00
76		Double sided tape	roll	1			1	350.00	1			1	350.00	1			1	350.00	1			1	350.00	4.00	350.00	1400.00
77		Plastic cover	roll	1			1	82.00				0	0.00				0	0.00				0	0.00	1.00	82.00	82.00
78		Epson ink, 008	set	52			52	218,400.00	21	15		36	151,200.00	42			42	176,400.00	25			25	105,000.00	155.00	4200.00	651000.00
79		water dispenser	unit	5			5	57,500.00				0	0.00				0	0.00				0	0.00	5.00	11500.00	57500.00
80		L15150 maintenance box	pc	12			12	48,000.00	12			12	48,000.00	12			12	48,000.00	12			12	48,000.00	48.00	4000.00	192000.00
81		Documentary envelope, short	bundle	2			2	600.00	2			2	600.00	2			2	600.00	2			2	600.00	8.00	300.00	2400.00
82		Folder, tagboard, short	bundle	5			5	1,500.00				0	0.00	5			5	1,500.00				0	0.00	10.00	300.00	3000.00
83		Printer L565	unit	2			2	27,990.00				0	0.00				0	0.00				0	0.00	2.00	13995.00	27990.00
84		specialty paper, legal	pack	50			50	10,000.00	50			50	10,000.00	50			50	10,000.00	50			50	10,000.00	200.00	200.00	40000.00
85		Specialty paper, A4	pack	5			5	875.00	5			5	875.00	5			5	875.00	5			5	875.00	20.00	175.00	3500.00
86		Binding strips, 1/8"	pc	50			50	1,500.00	50			50	1,500.00	50			50	1,500.00	50			50	1,500.00	200.00	30.00	6000.00
87		Binding strips, 1/4"	pc	50			50	2,500.00	50			50	2,500.00	50			50	2,500.00	50			50	2,500.00	200.00	50.00	10000.00
88		Binding strips, 1/2"	pc	50			50	3,000.00	50			50	3,000.00	50			50	3,000.00	50			50	3,000.00	200.00	60.00	12000.00
89		Binding strips, 3/4"	pc	50			50	4,000.00	50			50	4,000.00	50			50	4,000.00	50			50	4,000.00	200.00	80.00	16000.00
90		Binding strips, 1"	pc	50			50	4,500.00	50			50	4,500.00	50			50	4,500.00	50			50	4,500.00	200.00	90.00	18000.00
91		Binding strips, 2"	pc	50			50	7,000.00	50			50	7,000.00	50			50	7,000.00	50			50	7,000.00	200.00	140.00	28000.00
92		Record book, 150 pages	pc	5			5	375.00	5			5	375.00	5			5	375.00	5			5	375.00	20.00	75.00	1500.00
93		record book, 250 pages	pc	5			5	475.00	5			5	475.00	5			5	475.00	5			5	475.00	20.00	95.00	1900.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
94		Double sided tape, 1"	roll	50	15		65	3,575.00	50	15		65	3,575.00	50	15		65	3,575.00	50	15		65	3,575.00	260.00	55.00	14300.00
95		Double sided tape, 2"	roll	50			50	5,750.00	50			50	5,750.00	50			50	5,750.00	50			50	5,750.00	200.00	115.00	23000.00
96		Push bin	box	2			2	70.00	2			2	70.00	2			2	70.00	2			2	70.00	8.00	35.00	280.00
97		Metallic paper	pc	5			5	110.00	5			5	110.00	5			5	110.00	5			5	110.00	20.00	22.00	440.00
98		Fancy folder, short	pc	20			20	240.00	20			20	240.00	20			20	240.00	20			20	240.00	80.00	12.00	960.00
99		File folder, glossy, long	pc	20			20	100.00	20			20	100.00	20			20	100.00	20			20	100.00	80.00	5.00	400.00
100		File folder, glossy, short	pc	20			20	80.00	10			10	40.00	10			10	40.00	10			10	40.00	50.00	4.00	200.00
101		Steel cabinet with glass door, butterfly	unit	3			3	44,970.00				0	0.00				0	0.00				0	0.00	3.00	14990.00	44970.00
102		Face mask	box	25			25	6,250.00	10			10	2,500.00	20			20	5,000.00	10			10	2,500.00	65.00	250.00	16250.00
103		Gloves, size 7, sterile, disposable, 100pcs/box	box	5			5	1,250.00	5			5	1,250.00	5			5	1,250.00	5			5	1,250.00	20.00	250.00	5000.00
104		Gloves, size 7.5, sterile, disposable, 100pcs/box	box	5			5	1,500.00	5			5	1,500.00	5			5	1,500.00	5			5	1,500.00	20.00	300.00	6000.00
105		Cotton balls	pc	15			15	300.00				0	0.00	10			10	200.00	0			0	0.00	25.00	20.00	500.00
106		Clean gloves	box	10			10	2,500.00				0	0.00	10			10	2,500.00	0			0	0.00	20.00	250.00	5000.00
107		Elastic bandage	pc	10			10	450.00				0	0.00				0	0.00	0			0	0.00	10.00	45.00	450.00
108		Triangular bandage	pc	10			10	500.00				0	0.00				0	0.00	0			0	0.00	10.00	50.00	500.00
109		Hydrogen peroxide	pc	10			10	300.00				0	0.00				0	0.00	0			0	0.00	10.00	30.00	300.00
110		Micropore 1/2", 12pc/box	box	10			10	3,750.00				0	0.00	5			5	1,875.00	0			0	0.00	15.00	375.00	5625.00
111		Cotton pledgets	pack	10			10	350.00				0	0.00				0	0.00	0			0	0.00	10.00	35.00	350.00
112		Cotton buds	pack	10			10	200.00				0	0.00				0	0.00	0			0	0.00	10.00	20.00	200.00
113		Droplight	unit	5			5	400.00				0	0.00	1			1	80.00	0			0	0.00	6.00	80.00	480.00
114		sims uterine curette	unit	3			3	4,350.00				0	0.00				0	0.00	0			0	0.00	3.00	1450.00	4350.00
115		lubricant, K-Y jelly, 50g	pc	5			5	1,000.00				0	0.00				0	0.00	0			0	0.00	5.00	200.00	1000.00
116		syringe, 1cc, 100pcs/box	box	5			5	1,250.00				0	0.00	5			5	1,250.00	0			0	0.00	10.00	250.00	2500.00
117		syringe, 5cc, 100pcs/box	box	5			5	1,500.00				0	0.00	5			5	1,500.00	0			0	0.00	10.00	300.00	3000.00
118		syringe, 3cc, 100pcs/box	box	5			5	1,900.00				0	0.00	5			5	1,900.00	0			0	0.00	10.00	380.00	3800.00
119		oxygen mask, adult	unit	2			2	120.00				0	0.00				0	0.00	0			0	0.00	2.00	60.00	120.00
120		oxygen mask, young	unit	2			2	120.00				0	0.00				0	0.00	0			0	0.00	2.00	60.00	120.00
121		oxygen mask, pedia	unit	2			2	120.00				0	0.00				0	0.00	0			0	0.00	2.00	60.00	120.00
122		oxygen canula, nasal	unit	3			3	420.00				0	0.00				0	0.00	0			0	0.00	3.00	140.00	420.00
123		mayo scissor	pc	3			3	450.00				0	0.00				0	0.00	0			0	0.00	3.00	150.00	450.00
124		metzenbaum	pc	3			3	780.00				0	0.00				0	0.00	0			0	0.00	3.00	260.00	780.00
125		bandage scissor	pc	3			3	360.00				0	0.00				0	0.00	0			0	0.00	3.00	120.00	360.00
126		ECG paper	roll	10			10	5,100.00				0	0.00				0	0.00	0			0	0.00	10.00	510.00	5100.00
127		foley catheter	pv	10			10	480.00				0	0.00				0	0.00	0			0	0.00	10.00	48.00	480.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
128		torniquet	pv	10			10	750.00				0	0.00				0	0.00	0			0	0.00	10.00	75.00	750.00
129		BP apparatus w/ stand, aneroid	unit	1			1	2,500.00				0	0.00				0	0.00	0			0	0.00	1.00	2500.00	2500.00
130		otoscope w/ ophthalmoscope	unit	1			1	14,450.00				0	0.00				0	0.00	0			0	0.00	1.00	14450.00	14450.00
131		tuning fork w/ hammer	unit	2			2	750.00				0	0.00				0	0.00	0			0	0.00	2.00	375.00	750.00
132		OR gown, green tailored	pc	15			15	3,750.00				0	0.00				0	0.00	0			0	0.00	15.00	250.00	3750.00
133		Turban, disposable, 100 pcs/box	box	2			2	500.00				0	0.00				0	0.00	0			0	0.00	2.00	250.00	500.00
134		Breast pump	unit	2			2	80.00				0	0.00				0	0.00	0			0	0.00	2.00	40.00	80.00
135		needle holder	pc	5			5	1,250.00				0	0.00				0	0.00	0			0	0.00	5.00	250.00	1250.00
136		IV catheter, gauge 22, 100pcs/box	box	1			1	2,450.00				0	0.00				0	0.00	0			0	0.00	1.00	2450.00	2450.00
137		IV tubing, 100pcs/box	box	1			1	3,100.00				0	0.00				0	0.00	0			0	0.00	1.00	3100.00	3100.00
138		white bed sheet	pc	6			6	3,000.00	2			2	1,000.00	2			2	1,000.00	2			2	1,000.00	12.00	500.00	6000.00
139		draw sheet	pc	6			6	1,800.00	2			2	600.00	2			2	600.00	2			2	600.00	12.00	300.00	3600.00
140		pillow case	pc	6			6	900.00	2			2	300.00	2			2	300.00	2			2	300.00	12.00	150.00	1800.00
141		blanket, queen size	pc	6			6	3,000.00	2			2	1,000.00	2			2	1,000.00	2			2	1,000.00	12.00	500.00	6000.00
142		bath towel, big	pc	6			6	1,500.00	2			2	500.00	2			2	500.00	2			2	500.00	12.00	250.00	3000.00
143		face towel	pc	6			6	600.00	2			2	200.00	2			2	200.00	2			2	200.00	12.00	100.00	1200.00
144		doppler apparatus	unit	1			1	1,864.00				0	0.00				0	0.00				0	0.00	1.00	1864.00	1864.00
145		Stryker frame	unit	1			1	7,000.00				0	0.00				0	0.00				0	0.00	1.00	7000.00	7000.00
146		oxygen tank w/ regulator 10 pounds and carrier	unit	1			1	15,000.00				0	0.00				0	0.00				0	0.00	1.00	15000.00	15000.00
147		temperature scanner	unit	2			2	3,000.00				0	0.00				0	0.00				0	0.00	2.00	1500.00	3000.00
148		bassinette	unit	1			1	2,650.00				0	0.00				0	0.00				0	0.00	1.00	2650.00	2650.00
149		pulse oximeter	unit	5			5	12,500.00				0	0.00				0	0.00				0	0.00	5.00	2500.00	12500.00
150		Specialty paper, short	pack	10			10	1,500.00	10			10	1,500.00	10			10	1,500.00	10			10	1,500.00	40.00	150.00	6000.00
151		Extension wire, 10m	pc	1			1	1,500.00				0	0.00				0	0.00				0	0.00	1.00	1500.00	1500.00
152		Pedestal drawer	unit	1			1	7,500.00				0	0.00				0	0.00				0	0.00	1.00	7500.00	7500.00
153		Dish rack	unit	1			1	2,600.00				0	0.00				0	0.00				0	0.00	1.00	2600.00	2600.00
154		Toner, for Ineo +226, black	cart	10			10	110,000.00				0	0.00				0	0.00				0	0.00	10.00	11000.00	110000.00
155		Toner, for Ineo +226, magenta	cart	10			10	180,000.00				0	0.00				0	0.00				0	0.00	10.00	18000.00	180000.00
156		Toner, for Ineo +226, yellow	cart	10			10	180,000.00				0	0.00				0	0.00				0	0.00	10.00	18000.00	180000.00
157		Toner, for Ineo +226, cyan	cart	10			10	180,000.00				0	0.00				0	0.00				0	0.00	10.00	18000.00	180000.00
158		wooden shelf, 35"x15"x29.5"	unit	1			1	7,000.00				0	0.00				0	0.00				0	0.00	1.00	7000.00	7000.00
159		extension wire, 5m	pc	2			2	2,000.00				0	0.00				0	0.00				0	0.00	2.00	1000.00	2000.00
160		UPS, 1000VA	unit	2			2	20,000.00				0	0.00				0	0.00				0	0.00	2.00	10000.00	20000.00
161		AVR	unit	2			2	3,000.00				0	0.00				0	0.00				0	0.00	2.00	1500.00	3000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
162		ink refill, T774, black	bd	10			10	12,000.00	10			10	12,000.00	10			10	12,000.00	10			10	12,000.00	40.00	1200.00	48000.00
163		Toner Tn220, black	tube	10			10	102,000.00	1			1	10,200.00	1			1	10,200.00	1			1	10,200.00	13.00	10200.00	132600.00
164		Toner Tn220, magenta	tube	10			10	182,000.00				0	0.00				0	0.00				0	0.00	10.00	18200.00	182000.00
165		Toner Tn220, cyan	tube	10			10	182,000.00				0	0.00				0	0.00				0	0.00	10.00	18200.00	182000.00
166		Toner Tn220, yellow	tube	10			10	182,000.00				0	0.00				0	0.00				0	0.00	10.00	18200.00	182000.00
167		LPG gas w/ refill and regulator	tank	1			1	5,000.00				0	0.00				0	0.00				0	0.00	1.00	5000.00	5000.00
168		Riso Ink	tube	50			50	100,000.00	50			50	100,000.00	25			25	50,000.00	25			25	50,000.00	150.00	2000.00	300000.00
169		Riso master	tube	25			25	100,000.00	25			25	100,000.00	25			25	100,000.00	25			25	100,000.00	100.00	4000.00	400000.00
170		Duplo ink	box	50			50	125,000.00	50			50	125,000.00	50			50	125,000.00	50			50	125,000.00	200.00	2500.00	500000.00
171		Duplo master	tuber	25			25	187,500.00	25			25	187,500.00	25			25	187,500.00	25			25	187,500.00	100.00	7500.00	750000.00
172		USB hub	pc	20			20	10,000.00				0	0.00				0	0.00				0	0.00	20.00	500.00	10000.00
173		USB, 8GB	pcs		12		12	4,560.00		12		12	4,560.00		12		12	4,560.00		12		12	4,560.00	48.00	380.00	18240.00
174		Paper Fastener, Vinyl	box		20		20	3,000.00				0	0.00		20		20	3,000.00				0	0.00	40.00	150.00	6000.00
175		Permanent Marker, Broad, Black	box		7		7	2,450.00		7		7	2,450.00		7		7	2,450.00		7		7	2,450.00	28.00	350.00	9800.00
176		Permanent Marker, Broad, Blue	box		7		7	2,450.00		7		7	2,450.00		7		7	2,450.00		7		7	2,450.00	28.00	350.00	9800.00
177		LX300+II Ribbon	box		3		3	1,080.00		3		3	1,080.00		3		3	1,080.00		3		3	1,080.00	12.00	360.00	4320.00
178		LX310 Ribbon	box		3		3	1,080.00		3		3	1,080.00		3		3	1,080.00		3		3	1,080.00	12.00	360.00	4320.00
179		Binding/Duct Tape 1"	roll		10		10	1,900.00		5		5	950.00		10		10	1,900.00	5			5	950.00	30.00	190.00	5700.00
180		Binding/Duct Tape 2"	roll		10		10	2,900.00		5		5	1,450.00		10		10	2,900.00	5			5	1,450.00	30.00	290.00	8700.00
181		Double sided tape w/ foam 1"	roll		15		15	2,700.00		15		15	2,700.00		15		15	2,700.00		15		15	2,700.00	60.00	180.00	10800.00
182		Sticker paper, legal (10 pcs per pack)	pack		50		50	9,000.00		50		50	9,000.00		50		50	9,000.00		50		50	9,000.00	200.00	180.00	36000.00
183		Sticker paper, A4 (10 pcs per pack)	pack		5		5	675.00		5		5	675.00		5		5	675.00		5		5	675.00	20.00	135.00	2700.00
184		Photo paper, Glossy, legal	pack		5		5	1,000.00		5		5	1,000.00		5		5	1,000.00		5		5	1,000.00	20.00	200.00	4000.00
185		Glue, pref. Elmer's glue (130g)	bot		10		10	1,000.00		10		10	1,000.00		10		10	1,000.00		10		10	1,000.00	40.00	100.00	4000.00
186		Paper Shredder, 20L Paper Basket	unit		2		2	29,000.00		1		1	14,500.00		2		2	29,000.00		1		1	14,500.00	6.00	14500.00	87000.00
187		Face Mask (KN95) (50's/box)	box	2	2	2	6	6,000.00	2	2	2	6	6,000.00	2	2	2	6	6,000.00	2	2	2	6	6,000.00	24.00	1000.00	24000.00
188		Signpen pref. Dong-A 1.4mm black (12 pcs/box)	box	3			3	1,200.00	3			3	1,200.00	3			3	1,200.00	3			3	1,200.00	12.00	400.00	4800.00
189		Permanent marker, pref sharpie	pcs	30			30	3,000.00	30			30	3,000.00	30			30	3,000.00	30			30	3,000.00	120.00	100.00	12000.00
190		TKK PP-1000 wireless PPT Powerpoint presenter clicker lazer remote	pcs	5			5	2,500.00				0	0.00				0	0.00				0	0.00	5.00	500.00	2500.00
191		Universal Socket Adapter, Omni, 10A 250V	pcs	5			5	500.00				0	0.00				0	0.00				0	0.00	5.00	100.00	500.00
192		Secchi disk with lanyard	unit				0	0.00		1		1	4,300.00	1			1	4,300.00	1			1	4,300.00	3.00	4300.00	12900.00
193		Laboratory Qualitative Filter paper (round, 11cm dia., 80gsm, 10 micron pore size) 100/box	box				0	0.00				0	0.00	1			1	700.00	1			1	700.00	2.00	700.00	1400.00
194		Portable PH Meter	unit				0	0.00				0	0.00	1			1	6,500.00	1			1	6,500.00	2.00	6500.00	13000.00
195		Digital Thermometer for Water	pcs				0	0.00		2		2	3,000.00				0	0.00				0	0.00	2.00	1500.00	3000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
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196		4 in 1 Anemometer, Humidity, Light Meter, Thermometer	pcs				0	0.00		1		1	14,800.00	1			1	14,800.00				0	0.00	2.00	14800.00	29600.00
197		High Precision multi-parameter water quality Mmeter w/ complete accessories/solution/powder	unit				0	0.00		2		2	13,000.00	2			2	13,000.00				0	0.00	4.00	6500.00	26000.00
198		Ice box cooler insulated, 15L cap (Orocan)	pcs				0	0.00		2		2	4,000.00				0	0.00	2			2	4,000.00	4.00	2000.00	8000.00
199		Cast iron manual grain mill with low hopper, table clamp	unit				0	0.00				0	0.00	3			3	15,000.00				0	0.00	3.00	5000.00	15000.00
200		Noodle maker (Markato design atlas 150 pasta machine with cutter hand crank)	unit				0	0.00				0	0.00	2			2	28,000.00				0	0.00	2.00	14000.00	28000.00
201		Portable 7 speed Baking Hand Mixer w/ detachable steel bowl heavy duty electric mixer with stainless bowl (180 watts motor, 220 V)	set				0	0.00				0	0.00	4			4	20,000.00				0	0.00	4.00	5000.00	20000.00
202		Rolling pin (stainless, 43x5x5cm)	pcs				0	0.00				0	0.00	5			5	3,000.00				0	0.00	5.00	600.00	3000.00
203		Heavy duty cast iron 3-way stove IC 40m	unit				0	0.00				0	0.00	2			2	10,000.00				0	0.00	2.00	5000.00	10000.00
204		Stainless steel mixing bowl (pref: Eurochef, dia.: 22cc, 2.5L cap.)	pcs				0	0.00				0	0.00	10			10	5,000.00				0	0.00	10.00	500.00	5000.00
205		Grafting tape (25mm width x 100m Length)	pcs				0	0.00				0	0.00	5			5	5,000.00				0	0.00	5.00	1000.00	5000.00
206		Grafting tool set m 300x200x0.1mm, package weight: 700g (package list: 1 grafting tool, 2 membrane, 30 pcs wide rubber bands, 150 rubber bands, 2 additional blades and structure bag)	set				0	0.00				0	0.00	5			5	10,500.00				0	0.00	5.00	2100.00	10500.00
207		Dendochronology Tree-ring dating tool	pcs	5			5	23,760.00				0	0.00				0	0.00				0	0.00	5.00	4752.00	23760.00
208		Compost Thermometers	unit	3			3	21,384.00				0	0.00				0	0.00				0	0.00	3.00	7128.00	21384.00
209		Light intensity meter	unit	3			3	39,936.00				0	0.00				0	0.00				0	0.00	3.00	13312.00	39936.00
210		Spencer Chrome-clad diameter tape, model SP35DRC	unit	5			5	19,850.00				0	0.00				0	0.00				0	0.00	5.00	3970.00	19850.00
211		Tree caliper 30-36 cm	pcs	5			5	44,550.00				0	0.00				0	0.00				0	0.00	5.00	8910.00	44550.00
212		Digital Thermometer hygrometer HTC-2	pcs	5			5	5,880.00				0	0.00				0	0.00				0	0.00	5.00	1176.00	5880.00
213		Bar magnets	pcs		10		10	7,000.00				0	0.00				0	0.00				0	0.00	10.00	700.00	7000.00
214		Blackwood Ballistic Pendulum	pcs		5		5	61,000.00				0	0.00				0	0.00				0	0.00	5.00	12200.00	61000.00
215		Calorimeter, Joules's Double Wall, Copper	pcs		5		5	7,500.00				0	0.00				0	0.00				0	0.00	5.00	1500.00	7500.00
216		DC Power Supply, DC Regulated, Stepped	units		5		5	61,000.00				0	0.00				0	0.00				0	0.00	5.00	12200.00	61000.00
217		Demonstration Balance, Physical	units		5		5	56,000.00				0	0.00				0	0.00				0	0.00	5.00	11200.00	56000.00
218		Dynamic Cart, Wooden	units		5		5	28,050.00				0	0.00				0	0.00				0	0.00	5.00	5610.00	28050.00
219		Fixed Capacitor, 330 microfarad	pcs		10		10	5,500.00				0	0.00				0	0.00				0	0.00	10.00	550.00	5500.00
220		Friction Block With Different Surface	pcs		5		5	22,500.00				0	0.00				0	0.00				0	0.00	5.00	4500.00	22500.00
221		Frictionless Dynamic Truck	unit		5		5	7,000.00				0	0.00				0	0.00				0	0.00	5.00	1400.00	7000.00
222		Galvanometer, MO-65, 35-0-35	pcs		5		5	4,000.00				0	0.00				0	0.00				0	0.00	5.00	800.00	4000.00
223		Glass Block, Rectangular, 75x50x18mm	pcs		5		5	750.00				0	0.00				0	0.00				0	0.00	5.00	150.00	750.00
224		Glass Plate of Size Similar to Friction Board, 3" x 4"	pcs		5		5	3,700.00				0	0.00				0	0.00				0	0.00	5.00	740.00	3700.00
225		Horseshoe Magnets, 75x12x5mm Chrome Steel	pcs		5		5	4,200.00				0	0.00				0	0.00				0	0.00	5.00	840.00	4200.00
226		Inclines Plane, All Metal	pcs		5		5	20,000.00				0	0.00				0	0.00				0	0.00	5.00	4000.00	20000.00
227		Light Source	pcs		5		5	20,000.00				0	0.00				0	0.00				0	0.00	5.00	4000.00	20000.00
228		Mechanical Equivalent of Heat	units		5		5	65,000.00				0	0.00				0	0.00				0	0.00	5.00	13000.00	65000.00
229		Natural Magnets, 2"	pcs		5		5	750.00				0	0.00				0	0.00				0	0.00	5.00	150.00	750.00

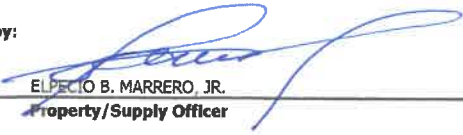
Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
230		Potentiometer, Single Wire (1m), on Polished Wooden Base	pcs		5		5	20,000.00				0	0.00				0	0.00				0	0.00	5.00	4000.00	20000.00
231		Ray Optics, Table and Base	pcs		5		5	60,000.00				0	0.00				0	0.00				0	0.00	5.00	12000.00	60000.00
232		Reversing Switch	pcs		5		5	3,750.00				0	0.00				0	0.00				0	0.00	5.00	750.00	3750.00
233		Rubber Hammer	pcs		5		5	3,200.00				0	0.00				0	0.00				0	0.00	5.00	640.00	3200.00
234		Silt Mask	pcs		5		5	21,000.00				0	0.00				0	0.00				0	0.00	5.00	4200.00	21000.00
235		Silt Plate	pcs		5		5	21,000.00				0	0.00				0	0.00				0	0.00	5.00	4200.00	21000.00
236		Square Section Solenoid	pcs		5		5	24,000.00				0	0.00				0	0.00				0	0.00	5.00	4800.00	24000.00
237		SPDT Switch	pcs		5		5	3,700.00				0	0.00				0	0.00				0	0.00	5.00	740.00	3700.00
238		Spring	pcs		5		5	3,700.00				0	0.00				0	0.00				0	0.00	5.00	740.00	3700.00
239		Steam Generator	pcs		5		5	22,500.00				0	0.00				0	0.00				0	0.00	5.00	4500.00	22500.00
240		Support Rod, 12.5x600mm, Mild Steel	pcs		5		5	2,750.00				0	0.00				0	0.00				0	0.00	5.00	550.00	2750.00
241		Connecting Wires	rolls		8		8	12,000.00				0	0.00				0	0.00				0	0.00	8.00	1500.00	12000.00
242		Retort Clamp, Three Pronged	pcs		5		5	3,200.00				0	0.00				0	0.00				0	0.00	5.00	640.00	3200.00
243		Digital Caliper, 0-1"x0.0005	units		5		5	61,000.00				0	0.00				0	0.00				0	0.00	5.00	12200.00	61000.00
244		Tripple Beam Balance w/ Tare Adjustments	pcs		5		5	42,500.00				0	0.00				0	0.00				0	0.00	5.00	8500.00	42500.00
245		Knife Switch, Single Pole Double Throw	pcs		5		5	1,500.00				0	0.00				0	0.00				0	0.00	5.00	300.00	1500.00
246		Multimeter, Digital	pcs		5		5	15,000.00				0	0.00				0	0.00				0	0.00	5.00	3000.00	15000.00
247		First Aid Kit Hard Case 326 Pieces Osha Ansi	piece	5			5	10,000.00				0	0.00				0	0.00				0	0.00	5.00	2000.00	10000.00
248		Lab gown washable PPE Jacket Reusable	piece	5			5	7,500.00				0	0.00				0	0.00				0	0.00	5.00	1500.00	7500.00
249		Adjustable Single Rail Garment Rack with Wheels	piece	5			5	3,000.00				0	0.00				0	0.00				0	0.00	5.00	600.00	3000.00
250		Blue Vinyl/Nitrile Blend Gloves Powder Free (1 box with 100 pcs)	box	2			2	1,700.00				0	0.00				0	0.00				0	0.00	2.00	850.00	1700.00
251		ACB K3 Plus Infrared Thermometer with Stand and with Alcohol Dispenser	set	3			3	7,500.00				0	0.00				0	0.00				0	0.00	3.00	2500.00	7500.00
252		3ply Disposable Surgical Mask (50 pcs/box)	box	5			5	1,500.00				0	0.00				0	0.00				0	0.00	5.00	300.00	1500.00
253		SD401 Combination Smoke and Carbon Monoxide Alarm	piece	10			10	10,000.00				0	0.00				0	0.00				0	0.00	10.00	1000.00	10000.00
254		Trash bag, green XXL	pack		30		30	12,000.00				0	0.00		30		30	12,000.00				0	0.00	60.00	400.00	24000.00
255		Trash bag, yellow XXL	pack		30		30	12,000.00				0	0.00		30		30	12,000.00				0	0.00	60.00	400.00	24000.00
256		Trash bin, big (color coded: black, yellow and green) rubberized, Big size, 100L Capacity (3pcs/set)	set	20	10		30	270,000.00		2		2	18,000.00	20			20	180,000.00				0	0.00	52.00	9000.00	468000.00
257		MegaBox slim pedal trash bin, 17L cap	pcs		10		10	6,000.00	10			10	6,000.00	10			10	6,000.00	10			10	6,000.00	40.00	600.00	24000.00
258		Toilet bowl brush (plastic oval with cup)	set	20	30		50	15,000.00		0		0	0.00	20	30		50	15,000.00				0	0.00	100.00	300.00	30000.00
259		Toilet pump, heavy duty	piece	20	10		30	7,500.00		10		10	2,500.00	20	10		30	7,500.00	10			10	2,500.00	80.00	250.00	20000.00
260		Gloves working, Large and XXL, industrial rubberized	pair	20	20		40	14,000.00		20		20	7,000.00		20		20	7,000.00	20			20	7,000.00	100.00	350.00	35000.00
261		Rubber gloves, extra thick, multipurpose, large size	pair	20	20		40	4,800.00		20		20	2,400.00		20		20	2,400.00	20			20	2,400.00	100.00	120.00	12000.00
262		Rubber gloves, extra thick, multipurpose, medium size	pair	20	20		40	4,000.00		20		20	2,000.00		20		20	2,000.00	20			20	2,000.00	100.00	100.00	10000.00
263		Barrel, rubberized, m/s	piece		10		10	12,000.00		5		5	6,000.00		0		0	0.00	0			0	0.00	15.00	1200.00	18000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
264		Foot rags, rubberized , HD, m/s	piece	20	20		40	18,000.00		30		30	13,500.00	20	30		50	22,500.00	10			10	4,500.00	130.00	450.00	58500.00
265		Flower pots, rubberized, large, 12" dia.	piece	20	25		45	11,250.00		35		35	8,750.00		0		0	0.00	0			0	0.00	80.00	250.00	20000.00
266		Flower pots, rubberized, medium, 8" dia.	piece	20	25		45	6,750.00		35		35	5,250.00		0		0	0.00	0			0	0.00	80.00	150.00	12000.00
267		Rake with metal handle, heavy duty	piece		10		10	3,500.00		0		0	0.00		0		0	0.00	5			5	1,750.00	15.00	350.00	5250.00
268		Hand Trowel w/ wooden handle	piece	20	10		30	15,000.00		5		5	2,500.00		10		10	5,000.00	5			5	2,500.00	50.00	500.00	25000.00
269		Rubber boots, large for men	pair		5		5	3,250.00	20	0		20	13,000.00	20	0		20	13,000.00	0			0	0.00	45.00	650.00	29250.00
270		Rubber boots, medium for men	pair		5		5	2,500.00	20	0		20	10,000.00	20	0		20	10,000.00	0			0	0.00	45.00	500.00	22500.00
271		Rubber boots, small for women , size 36-38	pair		5		5	2,250.00	20	0		20	9,000.00	20	0		20	9,000.00	0			0	0.00	45.00	450.00	20250.00
272		Rain coat, pants and jacket, large, HD	pair	10	2		12	14,400.00		0		0	0.00	20	0		20	24,000.00	0			0	0.00	32.00	1200.00	38400.00
273		Rain coat, pants and jacket, medium, HD	pair	10	10		20	18,000.00		0		0	0.00	20	0		20	18,000.00	0			0	0.00	40.00	900.00	36000.00
274		Rain coat, pants and jacket, small, HD	pair	10	6		16	11,200.00		0		0	0.00	20	0		20	14,000.00	0			0	0.00	36.00	700.00	25200.00
275		Powdered soap, pref ariel or tide (2kg/pack)	pack		20		20	4,000.00	20			20	4,000.00	20			20	4,000.00	20			20	4,000.00	80.00	200.00	16000.00
276		Fabric Conditioner, Downy (12pcs/tie)	tie	50	8		58	5,800.00	8		20	28	2,800.00	8		20	28	2,800.00	8	20		28	2,800.00	142.00	100.00	14200.00
277		Zonrox bleach lemon scent (1L)	bot	50	20		70	6,300.00	20		20	40	3,600.00	20		20	40	3,600.00	20	20		40	3,600.00	190.00	90.00	17100.00
278		Zonrox color safe (1L)	bot	50	20		70	7,000.00	20		20	40	4,000.00	20		20	40	4,000.00	20	20		40	4,000.00	190.00	100.00	19000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT		
							0	0.00						0	0.00						0	0.00	0.00	0.00		0.00		0.00
A. TOTAL																						P	25,545,453.37					
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						P	2,554,545.34					
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						P	-					
D. GRAND TOTAL (A + B + C)																						P	28,099,998.71					
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																												

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:



ELPECTO B. MARRERO, JR.
Property/Supply Officer

Date Prepared: _____

Certified Funds Available / Certified Appropriate Funds Available: Approved by:



REXON T. DAMAYAN
Accountant / Budget Officer

Approved by:



REXTON F. CHAKAS
Head of Office / Agency