



Republic of the Philippines
Mountain Province State Polytechnic College
Bontoc, Mountain Province

ANNUAL PROCUREMENT PLAN for BY 2023 - FUND 05

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
RLE																	
EQUIPMENT																	
	<i>Fund Source - Fiduciary Fees</i>																
	Low fidelity manikins	Public Bidding/NP 53.9/NP 53.5/SVP	unit	160,000.00	4				4	640,000.00							
	Stainless Patient Stretcher Bed with IV stand	Public Bidding/NP 53.9/NP 53.5/SVP	unit	50,000.00	1				1	50,000.00							
	and side rails with leathereth Mattress																
	Hospital bed 2 cranks with side rails complete set	Public Bidding/NP 53.9/NP 53.5/SVP	unit	37,350.00	1				1	37,350.00							
	with IV pole leatherette mattress overhead																
	Other Simulation and Nursing Arts Room Equipment	Public Bidding/NP 53.9/NP 53.5/SVP	lot	216,275.00	1				1	216,275.00							
	<i>Total - Equipment</i>									943,625.00							
COMPUTER LABORATORY																	
	<i>Fund Source - Fiduciary Fees</i>																
EQUIPMENT (Bontoc Campus)																	
	Computer Desktop, i5, 11th Generation,16GB memory	Public Bidding/NP 53.9/NP 53.5/SVP	units	72,000.00	6				6	432,000.00							
	Laptop	Public Bidding/NP 53.9/NP 53.5/SVP	unit	110,931.00	1				1	110,931.00							
EQUIPMENT (Tadian Campus)																	
	Computer Desktop, i5, 11th Generation,16GB memory	Public Bidding/NP 53.9/NP 53.5/SVP	unit	72,000.00	1				1	72,000.00							
	Printer, pref. L15150	Public Bidding/NP 53.9/NP 53.5/SVP	unit	77,593.00	1				1	77,593.00							
	<i>Total - Equipment</i>									692,524.00							
SUPPLIES AND MATERIALS																	
	Router	Public Bidding/NP 53.9/NP 53.5/SVP	pc	9,000.00							2				2	18,000.00	
	Access point	Public Bidding/NP 53.9/NP 53.5/SVP	pc	13,000.00							2				2	26,000.00	

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	Anti static wrist strap, grounding electricity discharge	Public Bidding/NP 53.9/NP 53.5/SVP	pc	300.00							7				7	2,100.00	
	Anti static mat, anti-static mat+ground wire for mobile computer	Public Bidding/NP 53.9/NP 53.5/SVP	pc	950.00							6				6	5,700.00	
	Switch, 8 port	Public Bidding/NP 53.9/NP 53.5/SVP	pc	3,672.00							2				2	7,344.00	
	Screwdriver, 8pcs/set	Public Bidding/NP 53.9/NP 53.5/SVP	set	850.00							10				10	8,500.00	
	<i>Total - Supplies and Materials</i>															67,644.00	
	SCIENCE LABORATORY																
	<i>Fund Source - Fiduciary Fees</i>																
	LABORATORY SUPPLIES AND MATERIALS																
	Takayam reagent	Public Bidding/NP 53.9/NP 53.5/SVP	liter	1,400.00								1			1	1,400.00	
	Teichman	Public Bidding/NP 53.9/NP 53.5/SVP	liter	900.00								1			1	900.00	
	Glacial Acetic acid	Public Bidding/NP 53.9/NP 53.5/SVP	liter	1,900.00								1			1	1,900.00	
	Denatured alcohol, for alcohol lamp	Public Bidding/NP 53.9/NP 53.5/SVP	liter	600.00								3			3	1,800.00	
	Phenolphthalein	Public Bidding/NP 53.9/NP 53.5/SVP	liter	5,000.00								1			1	5,000.00	
	Acetone	Public Bidding/NP 53.9/NP 53.5/SVP	liter	600.00								3			3	1,800.00	
	Benedict's solution	Public Bidding/NP 53.9/NP 53.5/SVP	liter	5,000.00								1			1	5,000.00	
	Blood typing serum, pref. epiclone brand, Anti-A,B Rh	Public Bidding/NP 53.9/NP 53.5/SVP	set	2,510.00								2			2	5,020.00	
	Benzidine solution	Public Bidding/NP 53.9/NP 53.5/SVP	liter	980.00								1			1	980.00	
	Kastle meyer solution	Public Bidding/NP 53.9/NP 53.5/SVP	liter	980.00								1			1	980.00	
	Manganese dioxide	Public Bidding/NP 53.9/NP 53.5/SVP	grams	1,600.00								1			1	1,600.00	
	Leucomalachite green	Public Bidding/NP 53.9/NP 53.5/SVP	liter	1,200.00								1			1	1,200.00	
	Pyridine	Public Bidding/NP 53.9/NP 53.5/SVP	liter	760.00								1			1	760.00	
	Benzaldehyde	Public Bidding/NP 53.9/NP 53.5/SVP	liter	680.00								1			1	680.00	
	Chloroform	Public Bidding/NP 53.9/NP 53.5/SVP	liter	4,400.00								1			1	4,400.00	
	Formalin	Public Bidding/NP 53.9/NP 53.5/SVP	liter	1,260.00								2			2	2,520.00	
	Slingkey, metallic	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	300.00								2			2	600.00	
	Labotorary towels, for dying lab. Glass wares	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	50.00								12			12	600.00	
	Trash bins for solid chemicals and biotoxins	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	2,000.00								1			1	2,000.00	

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	Trash bins for laboratory glass wares	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	1,800.00								1			1	1,800.00	
	Dissecting pins	Public Bidding/NP 53.9/NP 53.5/SVP	packs	200.00								5			5	1,000.00	
	Twist type lancets	Public Bidding/NP 53.9/NP 53.5/SVP	box	300.00								3			3	900.00	
	Laboratoraty exam. latex gloves, medium	Public Bidding/NP 53.9/NP 53.5/SVP	box	500.00								2			2	1,000.00	
	Meter stick	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	160.00								5			5	800.00	
	Alcohol lamp wick	Public Bidding/NP 53.9/NP 53.5/SVP	meter	200.00								2			2	400.00	
	Rechargeable batteries	Public Bidding/NP 53.9/NP 53.5/SVP	set	700.00								3			3	2,100.00	
	Bar magnets	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	900.00								5			5	4,500.00	
	Horse shoe magnets	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	300.00								5			5	1,500.00	
	Gas hose	Public Bidding/NP 53.9/NP 53.5/SVP	meter	300.00								4			4	1,200.00	
	Ph indicator paper	Public Bidding/NP 53.9/NP 53.5/SVP	box	1,300.00								5			5	6,500.00	
	HDMI cable, 2meters	Public Bidding/NP 53.9/NP 53.5/SVP	set	400.00								3			3	1,200.00	
	Stainless steel round stool matt surface finish w/ rubber	Public Bidding/NP 53.9/NP 53.5/SVP	unit	2,200.00								50			50	110,000.00	
	Tissue	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	300.00								48			48	14,400.00	
	Capillary tubes	Public Bidding/NP 53.9/NP 53.5/SVP	box	360.00								1			1	360.00	
	Analytical balance, from 0.0002mg to 0.1mg, 320g cap.	Public Bidding/NP 53.9/NP 53.5/SVP	unit	36,000.00								1			1	36,000.00	
	Digital Precision Balance, 12kg-32kg, large platform	Public Bidding/NP 53.9/NP 53.5/SVP	unti	30,000.00								1			1	30,000.00	
	Oven, for heating chemicals to induce chemical reactions	Public Bidding/NP 53.9/NP 53.5/SVP	unit	14,000.00								1			1	14,000.00	
	Electric Digital Display, constanct temperature	Public Bidding/NP 53.9/NP 53.5/SVP	unit	10,000.00								3			3	30,000.00	
	Gas leak detector, 11.5x15	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	2,000.00								4			4	8,000.00	
	Other laboratory supplies	Public Bidding/NP 53.9/NP 53.5/SVP	lot	57,447.00								1			1	57,447.00	
	<i>Total - Supplies and Materials</i>															362,247.00	
	CRIMINOLOGY LABORATORY																
	<i>Fund Source - Fiduciary Fees</i>																
	EQUIPMENT																
	Computer Desktop, i5, 10th/11th Generation	Public Bidding/NP 53.9/NP 53.5/SVP	unit	72,000.00	1				1	72,000.00							
	Printer, pref. L15150	Public Bidding/NP 53.9/NP 53.5/SVP	unit	75,000.00	1				1	75,000.00							

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	Other equipment	Public Bidding/NP 53.9/NP 53.5/SVP	lot	66,400.00	1				1	66,400.00							
	<i>Total - Equipment</i>									213,400.00							
	HRM/T LABORATORY																
	<i>Fund Source -Fiduciary Fees</i>																
	SUPPLIES AND MATERIALS																
	Boning knives	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	440.00							12				12	5,280.00	
	Steak knives	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	200.00							34				34	6,800.00	
	Non-stick round (crepe) pan	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	1,000.00							2				2	2,000.00	
	Sauce ladies	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	350.00							6				6	2,100.00	
	Silver platters	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	1,300.00							10				10	13,000.00	
	Turners (for non-stick pan)	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	1,120.00							4				4	4,480.00	
	Utility bowl	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	350.00							12				12	4,200.00	
	Utility plate	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	670.00							12				12	8,040.00	
	Apple corer	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	490.00							5				5	2,450.00	
	Butcher knives	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	900.00							12				12	10,800.00	
	Chef knife 6-8"	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	800.00							10				10	8,000.00	
	Cheese cloth	Public Bidding/NP 53.9/NP 53.5/SVP	pack	210.00							7				7	1,470.00	
	Colander, medium, stainless	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	770.00							3				3	2,310.00	
	Colander, small, stainless	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	480.00							4				4	1,920.00	
	Fish poacher, medium	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	500.00							4				4	2,000.00	
	Food mill	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	2,200.00							4				4	8,800.00	
	Funnel, medium	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	560.00							2				2	1,120.00	
	Funnel, small	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	470.00							2				2	940.00	
	Honing steel	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	750.00							3				3	2,250.00	
	Ice cream scoop, different sizes	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	630.00							4				4	2,520.00	
	Kitchen scissors	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	480.00							4				4	1,920.00	
	Measuring cups	Public Bidding/NP 53.9/NP 53.5/SVP	set	280.00							4				4	1,120.00	

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	Measuring spoons	Public Bidding/NP 53.9/NP 53.5/SVP	set	350.00							4				4	1,400.00	
	Measuring urns	Public Bidding/NP 53.9/NP 53.5/SVP	set	550.00							6				6	3,300.00	
	Oysters knife	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	200.00							6				6	1,200.00	
	Plate rack	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	1,260.00							3				3	3,780.00	
	Tenderizer, medium	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	1,700.00							4				4	6,800.00	
	Other Supplies and Materials	Public Bidding/NP 53.9/NP 53.5/SVP	lot	147,000.00							1				1	147,000.00	
	<i>Total - Supplies and Materials</i>															257,000.00	
	MEDICAL AND DENTAL																
	<i>Fund Source - Fiduciary Fees</i>																
	<i>MEDICAL</i>																
	Alcohol spray (Germ-Kill) Anti-Bacterial solution, 500ml	Public Bidding/NP 53.9/NP 53.5/SVP	tubes	180.00							30				30	5,400.00	
	Amlodipine 5mg.	Public Bidding/NP 53.9/NP 53.5/SVP	bxes.	500.00							3				3	1,500.00	
	Amoxicillin, 500mg, 100s/bx.	Public Bidding/NP 53.9/NP 53.5/SVP	bxes.	500.00							10				10	5,000.00	
	Aspirin, 5mg, 100s/bx.	Public Bidding/NP 53.9/NP 53.5/SVP	bxes.	530.00							3				3	1,590.00	
	Blood pressure apparatus with Sphygmomanometer	Public Bidding/NP 53.9/NP 53.5/SVP	sets	5,000.00							3				3	15,000.00	
	Boric Acid, opthalmic solution/lubricant, 10ml.	Public Bidding/NP 53.9/NP 53.5/SVP	tubes	380.00							6				6	2,280.00	
	Carbociestine, 500mg	Public Bidding/NP 53.9/NP 53.5/SVP	bxes.	700.00							10				10	7,000.00	
	Cephalexin, 500mg, 100s/bx.	Public Bidding/NP 53.9/NP 53.5/SVP	bxes.	600.00							20				20	12,000.00	
	Cotton ball, 300pcs/pack	Public Bidding/NP 53.9/NP 53.5/SVP	packs	300.00							15				15	4,500.00	
	Efficascent oil, 250ml	Public Bidding/NP 53.9/NP 53.5/SVP	tubes	145.00							7				7	1,015.00	
	Facemasks, disposable non-woven, 50pcs/box	Public Bidding/NP 53.9/NP 53.5/SVP	bxes.	400.00							35				35	14,000.00	
	Hydrogen peroxide, 100ml	Public Bidding/NP 53.9/NP 53.5/SVP	tubes	170.00							10				10	1,700.00	
	Hyoscine (as N-Butyl-Bromide) 10mg	Public Bidding/NP 53.9/NP 53.5/SVP	bxes.	600.00							7				7	4,200.00	
	Ibuprofen - 200mg	Public Bidding/NP 53.9/NP 53.5/SVP	bxes.	300.00							5				5	1,500.00	
	JOY Concentrate, 250 ml.	Public Bidding/NP 53.9/NP 53.5/SVP	tubes	260.00							10				10	2,600.00	
	Lidocaine Hydrochloride, local anesthetic, 50ml	Public Bidding/NP 53.9/NP 53.5/SVP	tubes	600.00							5				5	3,000.00	
	Loperamide, 2mg capsule	Public Bidding/NP 53.9/NP 53.5/SVP	bxes.	500.00							5				5	2,500.00	

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	Loratidine 10mg	Public Bidding/NP 53.9/NP 53.5/SVP	bxes.	600.00							5				5	3,000.00	
	Lozartan, 50mg, 100s/bx	Public Bidding/NP 53.9/NP 53.5/SVP	bxes.	500.00							3				3	1,500.00	
	Mefenamic acid, 500mg cap., 100caps/box	Public Bidding/NP 53.9/NP 53.5/SVP	bxes.	450.00							20				20	9,000.00	
	Omeprazole, 40mg cap, 100s/bx	Public Bidding/NP 53.9/NP 53.5/SVP	bxes.	2,300.00							3				3	6,900.00	
	Pain relief spray, 250ml	Public Bidding/NP 53.9/NP 53.5/SVP	tubes	600.00							5				5	3,000.00	
	Paracetamol, 500mg, 100s/bx	Public Bidding/NP 53.9/NP 53.5/SVP	bxes.	560.00							25				25	14,000.00	
	Salbutamol tabs, 2mg	Public Bidding/NP 53.9/NP 53.5/SVP	bxes.	450.00							5				5	2,250.00	
	Silver sulfadiazine (Antibacterial cream/ointment) 10g	Public Bidding/NP 53.9/NP 53.5/SVP	tubes	350.00							5				5	1,750.00	
	Soap (Antibacterial) preferably safeguard, b/s	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	130.00							10				10	1,300.00	
	Sodium ascorbate, preferable cevita	Public Bidding/NP 53.9/NP 53.5/SVP	bxes.	850.00							10				10	8,500.00	
	Spineboard with head immobilizer and spider strap	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	14,900.00							2				2	29,800.00	
	Symdex - D (100s/bx)	Public Bidding/NP 53.9/NP 53.5/SVP	bxes.	750.00							30				30	22,500.00	
	Tide powder, net wt. 880g as packed	Public Bidding/NP 53.9/NP 53.5/SVP	packs	400.00							10				10	4,000.00	
	Vitex negundo L., (lagundi leaf) 300mg tablet	Public Bidding/NP 53.9/NP 53.5/SVP	bs	600.00							20				20	12,000.00	
	Weighing and height scale w/ certificate of calibration	Public Bidding/NP 53.9/NP 53.5/SVP	pc	14,790.00							1				1	14,790.00	
	Wound strip (band aid) 72x19mm, waterproof, panacea	Public Bidding/NP 53.9/NP 53.5/SVP	bxes.	170.00							10				10	1,700.00	
	DENTAL															-	
	Disposable dental needle, E.o Gas sterilized silicone	Public Bidding/NP 53.9/NP 53.5/SVP	bxes.	500.00							5				5	2,500.00	
	coating tri-beveled points (gage 27 short)															-	
	Cephalexin, 500mg, 100s/bx.	Public Bidding/NP 53.9/NP 53.5/SVP	bxes.	400.00							20				20	8,000.00	
	Mefenamic acid, 500mg cap., 100caps/box	Public Bidding/NP 53.9/NP 53.5/SVP	bxes.	450.00							6				6	2,700.00	
	Amoxicillin, 500mg, 100s/bx.	Public Bidding/NP 53.9/NP 53.5/SVP	bxes.	500.00							5				5	2,500.00	
	Dental prophylatic gel	Public Bidding/NP 53.9/NP 53.5/SVP	tubes	500.00							4				4	2,000.00	
	Povidone gargle 250ml	Public Bidding/NP 53.9/NP 53.5/SVP	btls	230.00							6				6	1,380.00	
	Lidocaine HCL Epenephrine 20mg 0.01mg/ml USP/local	Public Bidding/NP 53.9/NP 53.5/SVP	bxes.	1,700.00							10				10	17,000.00	
	50x1.8ml cartridge															-	
	Complete set of light cure flowable restorative mat	Public Bidding/NP 53.9/NP 53.5/SVP	bxes.	3,700.00							2				2	7,400.00	

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					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	shade: A2 & A3 with bonding agents and acid etch.															-	
	Alcohol (natural hand sanitizer) 70%	Public Bidding/NP 53.9/NP 53.5/SVP	btls	250.00							12				12	3,000.00	
	Gel foam dental packs, absorbent gelatin sponge, USP	Public Bidding/NP 53.9/NP 53.5/SVP	btls	830.00							4				4	3,320.00	
	Tranexamic	Public Bidding/NP 53.9/NP 53.5/SVP	box	1,000.00							1				1	1,000.00	
	JOY Concentrate, 250 ml.	Public Bidding/NP 53.9/NP 53.5/SVP	tubes	260.00							10				10	2,600.00	
	Facemasks, disposable non-woven, 50pcs/box	Public Bidding/NP 53.9/NP 53.5/SVP	bxes.	400.00							10				10	4,000.00	
	Sodium ascorbate, preferable cevita	Public Bidding/NP 53.9/NP 53.5/SVP	bxes.	850.00							7				7	5,950.00	
	Soap (Antibacterial) preferably safeguard, b/s	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	130.00							10				10	1,300.00	
	Cotton ball, 300pcs/pack	Public Bidding/NP 53.9/NP 53.5/SVP	packs	300.00							15				15	4,500.00	
	Light cure material	Public Bidding/NP 53.9/NP 53.5/SVP	packs	800.00							3				3	2,400.00	
	Cephalexin, 500mg, 100s/bx.	Public Bidding/NP 53.9/NP 53.5/SVP	bxes.	600.00							5				5	3,000.00	
	Other medical and dental supplies and materials	Public Bidding/NP 53.9/NP 53.5/SVP	lot	12,875.00							1				1	12,875.00	
	Total - Supplies and Materials															308,200.00	
	REPAIR AND MAINTENANCE OF EQUIPMENT																
	<i>Dental Chair (Bontoc Campus)</i>																
	Repair and labor including installation of Dental Chair	Public Bidding/NP 53.9/NP 53.5/SVP	unit	54,500.00							1				1	54,500.00	
	Dental Hoses															-	
	x 4mm, dental hose																
	x 8mm, dental hose																
	x 2mm, dental hose																
	Dental air filter regulator																
	Dental water tank																
	<i>Dental Chair (Tadian Campus)</i>																
	Repair and labor including installation of Dental Chair	Public Bidding/NP 53.9/NP 53.5/SVP	unit	65,000.00							1				1	65,000.00	
	Dental Hoses																
	x 4mm, dental hose																
	x 8mm, dental hose																

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	x 2mm, dental hose																
	Dental air filter regulator																
	Dental water tank																
	Other repair and maintenance of equipment	Public Bidding/NP 53.9/NP 53.5/SVP	lot	15,500.00							1				1	15,500.00	
	<i>Total - Repair and Maintenance of Equipment</i>															<i>135,000.00</i>	
	EQUIPMENT																
	Medical/Hospital bed, 2 cranks, complete set with IV pole,	Public Bidding/NP 53.9/NP 53.5/SVP	unit	25,000.00	1				1	25,000.00							
	leatherherette mattress overbed table functional bed																
	nursing bed for patients, good quality product																
	<i>Total - Equipment</i>									<i>25,000.00</i>							
	LIBRARY SERVICES																
	<i>Fund Source - Fiduciary Fees</i>																
	SUPPLIES AND MATERIALS (Bontoc Campus)																
	ALCOHOL, ethyl, 68%-72%, scented, 500ml (-5ml)	Public Bidding/NP 53.9/NP 53.5/SVP	bottle	180.00							30				30	5,400.00	
	STAMP PAD INK, purple or violet, 50ml (min.)	Public Bidding/NP 53.9/NP 53.5/SVP	bottle	45.00							3				3	135.00	
	ACETATE, thickness: 0.075mm min (gauge #3)	Public Bidding/NP 53.9/NP 53.5/SVP	roll	1,170.00							20				20	23,400.00	
	CARTOLINA, assorted colors	Public Bidding/NP 53.9/NP 53.5/SVP	pack	90.00							5				5	450.00	
	CARTOLINA (WHITE)	Public Bidding/NP 53.9/NP 53.5/SVP	pack	90.00							50				50	4,500.00	
	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	Public Bidding/NP 53.9/NP 53.5/SVP	pad	65.00							10				10	650.00	
	PAPER, multi-copy, legal, 80GSM	Public Bidding/NP 53.9/NP 53.5/SVP	reams	380.00							150				150	57,000.00	
	PAPER, multi-copy, A4, 80GSM	Public Bidding/NP 53.9/NP 53.5/SVP	reams	350.00							100				100	35,000.00	
	PAPER, Multi-Purpose (COPY) A4, 70 gsm	Public Bidding/NP 53.9/NP 53.5/SVP	reams	320.00							50				50	16,000.00	
	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	Public Bidding/NP 53.9/NP 53.5/SVP	reams	350.00							25				25	8,750.00	
	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	Public Bidding/NP 53.9/NP 53.5/SVP	book	95.00							10				10	950.00	
	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	Public Bidding/NP 53.9/NP 53.5/SVP	book	120.00							10				10	1,200.00	
	GLUE, all purpose, gross weight: 200 grams min	Public Bidding/NP 53.9/NP 53.5/SVP	jar	80.00							15				15	1,200.00	
	STAPLE WIRE, STANDARD, (26/6)	Public Bidding/NP 53.9/NP 53.5/SVP	box	60.00							10				10	600.00	

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	TAPE, MASKING, width: 24mm (±1mm)	Public Bidding/NP 53.9/NP 53.5/SVP	roll	60.00							10				10	600.00	
	TAPE, MASKING, width: 48mm (±1mm)	Public Bidding/NP 53.9/NP 53.5/SVP	roll	120.00							10				10	1,200.00	
	TAPE, TRANSPARENT, width: 24mm (±1mm)	Public Bidding/NP 53.9/NP 53.5/SVP	roll	40.00							20				20	800.00	
	TAPE, TRANSPARENT, width: 48mm (±1mm)	Public Bidding/NP 53.9/NP 53.5/SVP	roll	80.00							50				50	4,000.00	
	RULER, plastic, (12"), width: 38mm min	Public Bidding/NP 53.9/NP 53.5/SVP	piece	25.00							5				5	125.00	
	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	Public Bidding/NP 53.9/NP 53.5/SVP	piece	6,000.00							1				1	6,000.00	
	CORRECTION TAPE, film base type, UL 6m min	Public Bidding/NP 53.9/NP 53.5/SVP	piece	45.00							10				10	450.00	
	CUTTER BLADE, for heavy duty cutter	Public Bidding/NP 53.9/NP 53.5/SVP	piece	25.00							40				40	1,000.00	
	CUTTER KNIFE, for general purpose	Public Bidding/NP 53.9/NP 53.5/SVP	piece	50.00							4				4	200.00	
	PENCIL SHARPENER, manual, single cutter head	Public Bidding/NP 53.9/NP 53.5/SVP	piece	200.00							1				1	200.00	
	PUNCHER, paper, heavy duty, with two hole guide	Public Bidding/NP 53.9/NP 53.5/SVP	piece	350.00							1				1	350.00	
	SCISSORS, symmetrical, blade length: 65mm min	Public Bidding/NP 53.9/NP 53.5/SVP	pair	50.00							5				5	250.00	
	STAPLER, BINDER TYPE, heavy duty, desktop	Public Bidding/NP 53.9/NP 53.5/SVP	unit	2,491.00							1				1	2,491.00	
	TAPE DISPENSER, TABLE TOP, for 24mm width tape	Public Bidding/NP 53.9/NP 53.5/SVP	piece	90.00							2				2	180.00	
	INK CART, EPSON C13T664100 (T6641), Black	Public Bidding/NP 53.9/NP 53.5/SVP	cart	650.00							10				10	6,500.00	
	INK CART, EPSON C13T664200 (T6642), Cyan	Public Bidding/NP 53.9/NP 53.5/SVP	cart	650.00							5				5	3,250.00	
	INK CART, EPSON C13T664300 (T6643), Magenta	Public Bidding/NP 53.9/NP 53.5/SVP	cart	650.00							5				5	3,250.00	
	INK CART, EPSON C13T664400 (T6644), Yellow	Public Bidding/NP 53.9/NP 53.5/SVP	cart	650.00							5				5	3,250.00	
	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	Public Bidding/NP 53.9/NP 53.5/SVP	piece	45.00							20				20	900.00	
	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	Public Bidding/NP 53.9/NP 53.5/SVP	piece	45.00							20				20	900.00	
	BALLPEN	Public Bidding/NP 53.9/NP 53.5/SVP	piece	15.00							30				30	450.00	
	INK CART, EPSON 003, Black	Public Bidding/NP 53.9/NP 53.5/SVP	cart	650.00							15				15	9,750.00	
	INK CART, EPSON 003, Cyan	Public Bidding/NP 53.9/NP 53.5/SVP	cart	650.00							10				10	6,500.00	
	INK CART, EPSON 003 Magenta	Public Bidding/NP 53.9/NP 53.5/SVP	cart	650.00							10				10	6,500.00	
	INK CART, EPSON 003 Yellow	Public Bidding/NP 53.9/NP 53.5/SVP	cart	650.00							10				10	6,500.00	
	Other Supplies and Materials	Public Bidding/NP 53.9/NP 53.5/SVP	lot	13,285.22							1				1	13,285.22	
	SUPPLIES AND MATERIALS (Tadian Campus)																

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	ALCOHOL, ethyl, 68%-72%, scented, 500ml (-5ml)	Public Bidding/NP 53.9/NP 53.5/SVP	bottle	180.00							2				2	360.00	
	STAMP PAD INK, purple or violet, 50ml (min.)	Public Bidding/NP 53.9/NP 53.5/SVP	bottle	45.00							5				5	225.00	
	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	Public Bidding/NP 53.9/NP 53.5/SVP	pad	65.00							5				5	325.00	
	PAPER, multi-copy, legal, 80GSM	Public Bidding/NP 53.9/NP 53.5/SVP	reams	380.00							50				50	19,000.00	
	PAPER, multi-copy, A4, 80GSM	Public Bidding/NP 53.9/NP 53.5/SVP	reams	350.00							20				20	7,000.00	
	PAPER, Multi-Purpose (COPY) A4, 70 gsm	Public Bidding/NP 53.9/NP 53.5/SVP	reams	320.00							5				5	1,600.00	
	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	Public Bidding/NP 53.9/NP 53.5/SVP	reams	350.00							5				5	1,750.00	
	RECORD BOOK, 500 PAGES, size: 214mm x 278mm	Public Bidding/NP 53.9/NP 53.5/SVP	book	120.00							5				5	600.00	
	GLUE, all purpose, gross weight: 200 grams min	Public Bidding/NP 53.9/NP 53.5/SVP	jar	80.00							2				2	160.00	
	STAPLE WIRE, STANDARD, (26/6)	Public Bidding/NP 53.9/NP 53.5/SVP	box	60.00							5				5	300.00	
	TAPE, MASKING, width: 24mm (±1mm)	Public Bidding/NP 53.9/NP 53.5/SVP	roll	60.00							2				2	120.00	
	TAPE, MASKING, width: 48mm (±1mm)	Public Bidding/NP 53.9/NP 53.5/SVP	roll	120.00							2				2	240.00	
	TAPE, TRANSPARENT, width: 24mm (±1mm)	Public Bidding/NP 53.9/NP 53.5/SVP	roll	40.00							5				5	200.00	
	TAPE, TRANSPARENT, width: 48mm (±1mm)	Public Bidding/NP 53.9/NP 53.5/SVP	roll	80.00							5				5	400.00	
	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	Public Bidding/NP 53.9/NP 53.5/SVP	piece	6,000.00							1				1	6,000.00	
	STAPLER, BINDER TYPE, heavy duty, desktop	Public Bidding/NP 53.9/NP 53.5/SVP	unit	2,500.00							1				1	2,500.00	
	INK CART, EPSON C13T664100 (T6641), Black	Public Bidding/NP 53.9/NP 53.5/SVP	cart	650.00							8				8	5,200.00	
	INK CART, EPSON C13T664200 (T6642), Cyan	Public Bidding/NP 53.9/NP 53.5/SVP	cart	650.00							5				5	3,250.00	
	INK CART, EPSON C13T664300 (T6643), Magenta	Public Bidding/NP 53.9/NP 53.5/SVP	cart	650.00							5				5	3,250.00	
	INK CART, EPSON C13T664400 (T6644), Yellow	Public Bidding/NP 53.9/NP 53.5/SVP	cart	650.00							5				5	3,250.00	
	INK CART, EPSON 003, Black	Public Bidding/NP 53.9/NP 53.5/SVP	cart	650.00							5				5	3,250.00	
	INK CART, EPSON 003, Cyan	Public Bidding/NP 53.9/NP 53.5/SVP	cart	650.00							2				2	1,300.00	
	INK CART, EPSON 003 Magenta	Public Bidding/NP 53.9/NP 53.5/SVP	cart	650.00							2				2	1,300.00	
	INK CART, EPSON 003 Yellow	Public Bidding/NP 53.9/NP 53.5/SVP	cart	650.00							2				2	1,300.00	
	Other Supplies and Materials	Public Bidding/NP 53.9/NP 53.5/SVP	lot	3,152.78							1				1	3,152.78	
	Total - Supplies and Materials															300,149.00	
	<i>Fund Source - Fiduciary Fees</i>																

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	EQUIPMENT																
	Computer Desktop, i5, 11th Generation,16GB memory	Public Bidding/NP 53.9/NP 53.5/SVP	unit	72,000.00	3				3	216,000.00							
	16 pcs CCTV Security Camera (Indoor with audio)	Public Bidding/NP 53.9/NP 53.5/SVP	set	180,000.00	1				1	180,000.00							
	with installation																
	Television set, 55", UHD	Public Bidding/NP 53.9/NP 53.5/SVP	unit	68,000.00	2				2	136,000.00							
	Other equipment	Public Bidding/NP 53.9/NP 53.5/SVP	lot	68,000.00	1				1	68,000.00							
	<i>Total - Equipment</i>									600,000.00							
	BOOKS																
	Family Law Vo. III (Children) CB, Legarda, 2017	Public Bidding/NP 53.9/NP 53.5/SVP	cps	765.00	5				5	3,825.00							
	Jurisprudence & Comments on Persons & Family Relations, CB, Gesmundo, 2014	Public Bidding/NP 53.9/NP 53.5/SVP	cps	2,470.00	5				5	12,350.00							
	Annulment in the Philippines (Clinical & Legal Issues), PB Soliman, 2010									-							
	Comments & Jurisprudence on Obligations & Contracts, C Jurado, 2010	Public Bidding/NP 53.9/NP 53.5/SVP	cps	700.00	5				5	3,500.00							
	Comments & Cases on Credit Transactions CB, De Leon, 2015	Public Bidding/NP 53.9/NP 53.5/SVP	cps	2,800.00	5				5	14,000.00							
	Essentials of Credit Transactions & Banking Laws, CB, Aquino, 2015	Public Bidding/NP 53.9/NP 53.5/SVP	cps	1,260.00	5				5	6,300.00							
	Law on Sales Based on Philippine Jurisprudence PB, Sualog, 2016									-							
	Law on Sales, Villanueva, 2016	Public Bidding/NP 53.9/NP 53.5/SVP	cps	1,215.00	5				5	6,075.00							
	The Philippine Negotiable Instruments Law and Allied Laws Annotated, CB, De Leon, 2016	Public Bidding/NP 53.9/NP 53.5/SVP	cps	2,350.00	5				5	11,750.00							
	Negotiable Instruments Law Simplified, CB, Chaves, 2015	Public Bidding/NP 53.9/NP 53.5/SVP	cps	2,130.00	5				5	10,650.00							
	The Revised Penal Code Book 1 CB, Reyes, 2021									-							
	The Revised Penal Code Book 2 CB, Reyes, 2021	Public Bidding/NP 53.9/NP 53.5/SVP	cps	1,920.00	5				5	9,600.00							
	Updates on Criminal Law, PB, Ticman, 2016	Public Bidding/NP 53.9/NP 53.5/SVP	cps	2,480.00	5				5	12,400.00							
	Penal Code Annotated Book 1, CB Defensor Santiago, 2015	Public Bidding/NP 53.9/NP 53.5/SVP	cps	2,900.00	5				5	14,500.00							
		Public Bidding/NP 53.9/NP 53.5/SVP	cps	1,110.00	5				5	5,550.00							
		Public Bidding/NP 53.9/NP 53.5/SVP	cps	1,760.00	5				5	8,800.00							

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	Penal Code Annotated Book 1, PB Defensor Santiago, 2015	Public Bidding/NP 53.9/NP 53.5/SVP	cps	1,300.00	5				5	6,500.00							
	Penal Code Annotated Book 2, CB Defensor Santiago, 2015	Public Bidding/NP 53.9/NP 53.5/SVP	cps	3,220.00	5				5	16,100.00							
	Penal Code Annotated Book 2, PB Defensor Santiago, 2015	Public Bidding/NP 53.9/NP 53.5/SVP	cps	2,580.00	5				5	12,900.00							
	Labor Laws & Social Legislation: A Barristers Companion, CB, Duka, 2019	Public Bidding/NP 53.9/NP 53.5/SVP	cps	1,990.00	5				5	9,950.00							
	Fundamentals of Labor Law, CB, Atienza, 2016	Public Bidding/NP 53.9/NP 53.5/SVP	cps	1,990.00	5				5	9,950.00							
	Everyone's Labor Code, CB, Azucena, 2018	Public Bidding/NP 53.9/NP 53.5/SVP	cps	2,550.00	5				5	12,750.00							
	Everyone's Labor Code, PB, Azucena, 2018	Public Bidding/NP 53.9/NP 53.5/SVP	cps	1,910.00	5				5	9,550.00							
	Compendium on Labor Law, CB, Abad, 2015	Public Bidding/NP 53.9/NP 53.5/SVP	cps	1,960.00	5				5	9,800.00							
	The 2014 Batas Kasambahay PB, Lora, 2014	Public Bidding/NP 53.9/NP 53.5/SVP	cps	550.00	5				5	2,750.00							
	The Employer's & Manager's Labor Code Vol. 2, Jimenez, 2013	Public Bidding/NP 53.9/NP 53.5/SVP	cps	1,100.00	5				5	5,500.00							
	Employer's & Manager's Labor Code, Jimenez, 2012	Public Bidding/NP 53.9/NP 53.5/SVP	cps	1,320.00	5				5	6,600.00							
	Political & Constitutional Law CB, Villareal, 2017	Public Bidding/NP 53.9/NP 53.5/SVP	cps	2,450.00	5				5	12,250.00							
	For Students, Barristers & Lawyers Political & Constitutional Law CB, Villareal, 2017	Public Bidding/NP 53.9/NP 53.5/SVP	cps	1,740.00	5				5	8,700.00							
	Judicial Review on Constitutional Questions, CB, Mendoza, 2013	Public Bidding/NP 53.9/NP 53.5/SVP	cps	1,780.00	5				5	8,900.00							
	Constitutional Rights & Social Demands Notes & Cases Part 2 PB, Bernas, 2010	Public Bidding/NP 53.9/NP 53.5/SVP	cps	4,020.00	5				5	20,100.00							
	We, Sovereign Filipino People PB, Sarmiento, 2010	Public Bidding/NP 53.9/NP 53.5/SVP	cps	1,050.00	5				5	5,250.00							
	We, Sovereign Filipino People CB, Sarmiento, 2010	Public Bidding/NP 53.9/NP 53.5/SVP	cps	1,220.00	5				5	6,100.00							
	Administrative Law: Text & Cases CB, Sarmiento, De Leon, 2016	Public Bidding/NP 53.9/NP 53.5/SVP	cps	2,170.00	5				5	10,850.00							
	Restatement of the Law on Local Government PB, Angeles, 2020	Public Bidding/NP 53.9/NP 53.5/SVP	cps	1,780.00	5				5	8,900.00							
	Law on Natural Resources & Rules of Procedure for Environmental Cases, Agcaoili, 2021	Public Bidding/NP 53.9/NP 53.5/SVP	cps	2,190.00	5				5	10,950.00							
	Environmental Ethics & Law, Fernando, 2012	Public Bidding/NP 53.9/NP 53.5/SVP	cps	1,600.00	5				5	8,000.00							
	Other departmental books	Public Bidding/NP 53.9/NP 53.5/SVP	lot	1,200,950.00	1				1	1,200,950.00							
	Total - Books									1,535,000.00							

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	SUBSCRIPTION																
	<i>Fund Source - Fiduciary Fees</i>																
	Subscription expenses	Public Bidding/NP 53.9/NP 53.5/SVP	lot	800,000.00							1				1	800,000.00	
	<i>Total - Subscription</i>															800,000.00	
	ATHLETIC AND SCUAA																
	<i>Fund Source - Fiduciary Fees</i>																
	SUPPLIES AND MATERIALS																
	Athletics																
	Javelin Throw, for women, (800g)	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	4,000.00							2				2	8,000.00	
	Arnis															-	
	Padded stick (red), pref. Stix	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	325.00							10				10	3,250.00	
	Padded stick (blue), pref. Stix	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	325.00							10				10	3,250.00	
	Body armor, medium, pref. Stix	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	2,970.00							10				10	29,700.00	
	Arnis Head Gear, Large, Blue, pref. Stix	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	5,940.00							10				10	59,400.00	
	Arnis Head Gear, Medium, Red, pref. Stix	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	5,740.00							10				10	57,400.00	
	Kick Shield, rectangular, pref. Kix	Public Bidding/NP 53.9/NP 53.5/SVP	pc	3,245.00							10				10	32,450.00	
	Arnis Live Sticks,60cm-90cm length, 1.3-3.8cm diameter	Public Bidding/NP 53.9/NP 53.5/SVP	pair	324.00							10				10	3,240.00	
	Badminton															-	
	Badminton shuttle cock nylon, Black Knight	Public Bidding/NP 53.9/NP 53.5/SVP	tubes	440.00							15				15	6,600.00	
	Badminton shuttle cock feather, Head brand	Public Bidding/NP 53.9/NP 53.5/SVP	tubes	950.00							15				15	14,250.00	
	Titanum T-400 Olympic model shuttle cock, RSL feather	Public Bidding/NP 53.9/NP 53.5/SVP	tubes	1,300.00							15				15	19,500.00	
	Football															-	
	Soccer Training Ball, Select Brand, Size 5	Public Bidding/NP 53.9/NP 53.5/SVP	Pcs.	1,350.00							5				5	6,750.00	
	Soccer Cones, SKL2, 20 pcs	Public Bidding/NP 53.9/NP 53.5/SVP	set	1,350.00							1				1	1,350.00	
	Soccer Goalie Gloves, Select S7	Public Bidding/NP 53.9/NP 53.5/SVP	pairs	3,125.00							2				2	6,250.00	
	Agility Ladder	Public Bidding/NP 53.9/NP 53.5/SVP	Pc.	1,890.00							2				2	3,780.00	
	Karatedo															-	

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	Body Protector, white, male, XL	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	2,610.00							5				5	13,050.00	
	Body Protector, white, female, XL	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	2,610.00							5				5	13,050.00	
	Shin Guard and Foot Guard, red. large	Public Bidding/NP 53.9/NP 53.5/SVP	Set	4,000.00							5				5	20,000.00	
	Shin Guard and Foot Guard, blue. Large	Public Bidding/NP 53.9/NP 53.5/SVP	Set	4,000.00							5				5	20,000.00	
	Pencak Silat															-	
	Silat head gear w/ cover/mask, medium	Public Bidding/NP 53.9/NP 53.5/SVP	Pc	4,155.00							5				5	20,775.00	
	Silat head gear w/ cover/mask, Large	Public Bidding/NP 53.9/NP 53.5/SVP	pc	4,220.00							5				5	21,100.00	
	Elite body armor #1	Public Bidding/NP 53.9/NP 53.5/SVP	pc	4,320.00							5				5	21,600.00	
	Elite body armor #3	Public Bidding/NP 53.9/NP 53.5/SVP	pc	4,660.00							5				5	23,300.00	
	Xilat pencak female protector	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	835.00							5				5	4,175.00	
	Xilat pencak male groin guard	Public Bidding/NP 53.9/NP 53.5/SVP	pc	835.00							5				5	4,175.00	
	White, red, blue pencak sashes	Public Bidding/NP 53.9/NP 53.5/SVP	set	270.00							5				5	1,350.00	
	Xilat Net Bag	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	1,290.00							5				5	6,450.00	
	Silat flaglet (red, blue, black)	Public Bidding/NP 53.9/NP 53.5/SVP	set	200.00							5				5	1,000.00	
	Table Tennis															-	
	Table tennis ball, nittaku white polyball, 3 pcs/box	Public Bidding/NP 53.9/NP 53.5/SVP	boxes	215.00							10				10	2,150.00	
	Table tennis net with clamp, Stiga Match	Public Bidding/NP 53.9/NP 53.5/SVP	set	1,320.00							10				10	13,200.00	
	Table Tennis Racket (ITTF, Friendship brand, pimples)	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	3,500.00							10				10	35,000.00	
	Volleyball															-	
	MIKASA VA 300W ball	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	5,200.00							8				8	41,600.00	
	MIKASA VLS300 Beach Champ Official Competition Ball	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	2,500.00							5				5	12,500.00	
	Volleyball Flip Scoreboard, pref. Stiga	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	2,130.00							2				2	4,260.00	
	Other Supplies and Materials																
	ALCOHOL, ethyl, 68%-72%, scented, 500ml (-5ml)	Public Bidding/NP 53.9/NP 53.5/SVP	bottle	180.00							5				5	900.00	
	STAMP PAD INK, purple or violet, 50ml (min.)	Public Bidding/NP 53.9/NP 53.5/SVP	bottle	45.00							3				3	135.00	
	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	Public Bidding/NP 53.9/NP 53.5/SVP	pad	65.00							10				10	650.00	
	PAPER, multi-copy, legal, 80GSM	Public Bidding/NP 53.9/NP 53.5/SVP	reams	380.00							20				20	7,600.00	

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	PAPER, multi-copy, A4, 80GSM	Public Bidding/NP 53.9/NP 53.5/SVP	reams	350.00							15				15	5,250.00	
	RECORD BOOK, 500 PAGES, size: 214mm x 278mm	Public Bidding/NP 53.9/NP 53.5/SVP	book	120.00							10				10	1,200.00	
	GLUE, all purpose, gross weight: 200 grams min	Public Bidding/NP 53.9/NP 53.5/SVP	jar	80.00							5				5	400.00	
	STAPLE WIRE, STANDARD, (26/6)	Public Bidding/NP 53.9/NP 53.5/SVP	box	60.00							10				10	600.00	
	TAPE, MASKING, width: 24mm (±1mm)	Public Bidding/NP 53.9/NP 53.5/SVP	roll	60.00							5				5	300.00	
	TAPE, MASKING, width: 48mm (±1mm)	Public Bidding/NP 53.9/NP 53.5/SVP	roll	120.00							4				4	480.00	
	TAPE, TRANSPARENT, width: 24mm (±1mm)	Public Bidding/NP 53.9/NP 53.5/SVP	roll	40.00							10				10	400.00	
	TAPE, TRANSPARENT, width: 48mm (±1mm)	Public Bidding/NP 53.9/NP 53.5/SVP	roll	80.00							15				15	1,200.00	
	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	Public Bidding/NP 53.9/NP 53.5/SVP	piece	6,000.00							1				1	6,000.00	
	STAPLER, BINDER TYPE, heavy duty, desktop	Public Bidding/NP 53.9/NP 53.5/SVP	unit	2,480.00							1				1	2,480.00	
	INK CART, EPSON C13T664100 (T6641), Black	Public Bidding/NP 53.9/NP 53.5/SVP	cart	650.00							8				8	5,200.00	
	INK CART, EPSON C13T664200 (T6642), Cyan	Public Bidding/NP 53.9/NP 53.5/SVP	cart	650.00							5				5	3,250.00	
	INK CART, EPSON C13T664300 (T6643), Magenta	Public Bidding/NP 53.9/NP 53.5/SVP	cart	650.00							5				5	3,250.00	
	INK CART, EPSON C13T664400 (T6644), Yellow	Public Bidding/NP 53.9/NP 53.5/SVP	cart	650.00							5				5	3,250.00	
	Other Supplies and Materials	Public Bidding/NP 53.9/NP 53.5/SVP	lot	5,200.00							1				1	5,200.00	
	<i>Total - Supplies and Materials</i>															581,650.00	
	CULTURAL SERVICES																
	<i>Fund Source - Fiduciary Fees</i>																
	SUPPLIES AND MATERIALS																
	ALCOHOL, ethyl, 68%-72%, scented, 500ml (-5ml)	Public Bidding/NP 53.9/NP 53.5/SVP	tube	180.00							4				4	720.00	
	Ink, black epson (L220)	Public Bidding/NP 53.9/NP 53.5/SVP	btl	650.00							5				5	3,250.00	
	File box (close ends)	Public Bidding/NP 53.9/NP 53.5/SVP	box	450.00							7				7	3,150.00	
	Envelop (long, Brown)	Public Bidding/NP 53.9/NP 53.5/SVP	pc	9.00							50				50	450.00	
	PENCIL SHARPENER, manual, single cutter head	Public Bidding/NP 53.9/NP 53.5/SVP	pc	200.00							1				1	200.00	
	Portable Speaker with Mike	Public Bidding/NP 53.9/NP 53.5/SVP	pc	12,500.00							1				1	12,500.00	
	Pentel Pen (Blue)	Public Bidding/NP 53.9/NP 53.5/SVP	pc	45.00							3				3	135.00	
	Pentel Pen (Black)	Public Bidding/NP 53.9/NP 53.5/SVP	pc	45.00							25				25	1,125.00	

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	Long Bond Paper	Public Bidding/NP 53.9/NP 53.5/SVP	rm	380.00							10				10	3,800.00	
	A4 Bond Paper	Public Bidding/NP 53.9/NP 53.5/SVP	rm	350.00							10				10	3,500.00	
	Short Bond Paper	Public Bidding/NP 53.9/NP 53.5/SVP	rm	300.00							10				10	3,000.00	
	Scotch Tape	Public Bidding/NP 53.9/NP 53.5/SVP	roll	55.00							10				10	550.00	
	Lapel (microphone)	Public Bidding/NP 53.9/NP 53.5/SVP	pc	3,664.00							1				1	3,664.00	
	Certificate paper, A4	Public Bidding/NP 53.9/NP 53.5/SVP	pack	65.00							30				30	1,950.00	
	Certificate holder, A4	Public Bidding/NP 53.9/NP 53.5/SVP	pc	85.00							60				60	5,100.00	
	Plaque, wooden	Public Bidding/NP 53.9/NP 53.5/SVP	pc	450.00							65				65	29,250.00	
	Langkit, 2"	Public Bidding/NP 53.9/NP 53.5/SVP	yard	110.00							10				10	1,100.00	
	Tapis, bontoc	Public Bidding/NP 53.9/NP 53.5/SVP	pc	1,800.00							14				14	25,200.00	
	Wakes	Public Bidding/NP 53.9/NP 53.5/SVP	pc	1,800.00							28				28	50,400.00	
	Wanes	Public Bidding/NP 53.9/NP 53.5/SVP	pc	1,800.00							28				28	50,400.00	
	Appong (for ladies)	Public Bidding/NP 53.9/NP 53.5/SVP	pc	285.00							28				28	7,980.00	
	Appong (for men)	Public Bidding/NP 53.9/NP 53.5/SVP	pc	250.00							14				14	3,500.00	
	Tapis w/ beads	Public Bidding/NP 53.9/NP 53.5/SVP	pc	1,800.00							14				14	25,200.00	
	Other Supplies and Materials	Public Bidding/NP 53.9/NP 53.5/SVP	lot	54,306.00							1				1	54,306.00	
	<i>Total - Supplies and Materials</i>															290,430.00	
	EQUIPMENT																
	Computer Desktop, i5, 11th Generation,16GB memory	Public Bidding/NP 53.9/NP 53.5/SVP		107,250.00	1				1	107,250.00							
	DSLR Camera	Public Bidding/NP 53.9/NP 53.5/SVP		58,710.00	1				1	58,710.00							
	<i>Total - Equipment</i>									165,960.00							
	NSTP and ROTC																
	<i>Fund Source - Fiduciary Fees</i>																
	SUPPLIES AND MATERIALS																
	Bond paper, long	Public Bidding/NP 53.9/NP 53.5/SVP	rm	380.00							50				50	19,000.00	
	Bond paper, A4	Public Bidding/NP 53.9/NP 53.5/SVP	rm	350.00							40				40	14,000.00	
	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	45.00							30				30	1,350.00	

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	INK CART, EPSON 003, Black	Public Bidding/NP 53.9/NP 53.5/SVP	box	650.00							10				10	6,500.00	
	INK CART, EPSON 003, Cyan	Public Bidding/NP 53.9/NP 53.5/SVP	box	650.00							10				10	6,500.00	
	INK CART, EPSON 003 Magenta	Public Bidding/NP 53.9/NP 53.5/SVP	box	650.00							10				10	6,500.00	
	INK CART, EPSON 003 Yellow	Public Bidding/NP 53.9/NP 53.5/SVP	box	650.00							10				10	6,500.00	
	Other Supplies and Materials	Public Bidding/NP 53.9/NP 53.5/SVP	lot	2,650.00							1				1	2,650.00	
	<i>Total - Supplies and Materials</i>															63,000.00	
	EQUIPMENT																
	Laptop	Public Bidding/NP 53.9/NP 53.5/SVP	unit	55,000.00	1				1	55,000.00							
	<i>Total - Equipment</i>									55,000.00							
	STUDENT SERVICES																
	<i>Fund Source - Fiduciary Fees</i>																
	SUPPLIES AND MATERIALS																
	ID Lace	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	60.00							6500				6500	390,000.00	
	ID Holder	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	30.00							6500				6500	195,000.00	
	ID holographic sticker	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	25.00							6500				6500	162,500.00	
	ID Card	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	30.00							6500				6500	195,000.00	
	Ribbon for HITI Printer, Model # CS-200e	Public Bidding/NP 53.9/NP 53.5/SVP	set	12,500.00							20				20	250,000.00	
	Acoustic guitar	Public Bidding/NP 53.9/NP 53.5/SVP	unit	15,000.00							1				1	15,000.00	
	Steel cabinet	Public Bidding/NP 53.9/NP 53.5/SVP	unit	14,950.00							1				1	14,950.00	
	Printer, pref. L6490	Public Bidding/NP 53.9/NP 53.5/SVP	unit	40,000.00							1				1	40,000.00	
	INK CART, EPSON 003, Black	Public Bidding/NP 53.9/NP 53.5/SVP	box	650.00							25				25	16,250.00	
	INK CART, EPSON 003, Cyan	Public Bidding/NP 53.9/NP 53.5/SVP	box	650.00							10				10	6,500.00	
	INK CART, EPSON 003 Magenta	Public Bidding/NP 53.9/NP 53.5/SVP	box	650.00							10				10	6,500.00	
	INK CART, EPSON 003 Yellow	Public Bidding/NP 53.9/NP 53.5/SVP	box	650.00							10				10	6,500.00	
	INK CART, EPSON C13T664100 (T6641), Black	Public Bidding/NP 53.9/NP 53.5/SVP	cart	650.00							20				20	13,000.00	
	INK CART, EPSON C13T664200 (T6642), Cyan	Public Bidding/NP 53.9/NP 53.5/SVP	cart	650.00							10				10	6,500.00	
	INK CART, EPSON C13T664300 (T6643), Magenta	Public Bidding/NP 53.9/NP 53.5/SVP	cart	650.00							10				10	6,500.00	

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	INK CART, EPSON C13T664400 (T6644), Yellow	Public Bidding/NP 53.9/NP 53.5/SVP	cart	650.00							10				10	6,500.00	
	INK CART, EPSON 008, Black	Public Bidding/NP 53.9/NP 53.5/SVP	box	1,300.00							25				25	32,500.00	
	INK CART, EPSON 008, Cyan	Public Bidding/NP 53.9/NP 53.5/SVP	box	1,300.00							10				10	13,000.00	
	INK CART, EPSON 008 Magenta	Public Bidding/NP 53.9/NP 53.5/SVP	box	1,300.00							10				10	13,000.00	
	INK CART, EPSON 008 Yellow	Public Bidding/NP 53.9/NP 53.5/SVP	box	1,300.00							10				10	13,000.00	
	Other Supplies and Materials	Public Bidding/NP 53.9/NP 53.5/SVP	lot	368,800.00							1				1	368,800.00	
	<i>Total - Supplies and Materials</i>															<i>1,771,000.00</i>	
	EQUIPMENT (Bontoc and Tadian Campuses)																
	ID Printer	Public Bidding/NP 53.9/NP 53.5/SVP	unit	200,000.00	1				1	200,000.00							
	Multifunction copier w/ document feeder	Public Bidding/NP 53.9/NP 53.5/SVP	unit	400,000.00	1				1	400,000.00							
	Computer Desktop, All-in-PC, Core i5	Public Bidding/NP 53.9/NP 53.5/SVP	set	72,000.00	2				2	144,000.00							
	DSLR Camera	Public Bidding/NP 53.9/NP 53.5/SVP	unit	74,000.00	1				1	74,000.00							
	Television, 55", UHD	Public Bidding/NP 53.9/NP 53.5/SVP	unit	68,000.00	1				1	68,000.00							
	<i>Total - Equipment</i>									<i>886,000.00</i>							
	SERVICE FEES COLLECTION																
	SUPPLIES AND MATERIALS																
	INK CART, EPSON 003, Black	Public Bidding/NP 53.9/NP 53.5/SVP	box	650.00							50				50	32,500.00	
	INK CART, EPSON 003, Cyan	Public Bidding/NP 53.9/NP 53.5/SVP	box	650.00							40				40	26,000.00	
	INK CART, EPSON 003 Magenta	Public Bidding/NP 53.9/NP 53.5/SVP	box	650.00							40				40	26,000.00	
	INK CART, EPSON 003 Yellow	Public Bidding/NP 53.9/NP 53.5/SVP	box	650.00							40				40	26,000.00	
	INK CART, EPSON C13T664100 (T6641), Black	Public Bidding/NP 53.9/NP 53.5/SVP	cart	650.00							50				50	32,500.00	
	INK CART, EPSON C13T664200 (T6642), Cyan	Public Bidding/NP 53.9/NP 53.5/SVP	cart	650.00							40				40	26,000.00	
	INK CART, EPSON C13T664300 (T6643), Magenta	Public Bidding/NP 53.9/NP 53.5/SVP	cart	650.00							40				40	26,000.00	
	INK CART, EPSON C13T664400 (T6644), Yellow	Public Bidding/NP 53.9/NP 53.5/SVP	cart	650.00							40				40	26,000.00	
	INK CART, EPSON 008, Black	Public Bidding/NP 53.9/NP 53.5/SVP	box	1,300.00							25				25	32,500.00	
	INK CART, EPSON 008, Cyan	Public Bidding/NP 53.9/NP 53.5/SVP	box	1,300.00							10				10	13,000.00	
	INK CART, EPSON 008 Magenta	Public Bidding/NP 53.9/NP 53.5/SVP	box	1,300.00							10				10	13,000.00	

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	INK CART, EPSON 008 Yellow	Public Bidding/NP 53.9/NP 53.5/SVP	box	1,300.00							10				10	13,000.00	
	Bond paper, long	Public Bidding/NP 53.9/NP 53.5/SVP	rm	380.00							200				200	76,000.00	
	Bond paper, A4	Public Bidding/NP 53.9/NP 53.5/SVP	rm	350.00							200				200	70,000.00	
	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	45.00							350				350	15,750.00	
	Printer, pref. L6490	Public Bidding/NP 53.9/NP 53.5/SVP	unit	40,000.00							15				15	600,000.00	
	Steel Cabinet, 880Wx400Dx1760H	Public Bidding/NP 53.9/NP 53.5/SVP	unit	14,950.00							15				15	224,250.00	
	Folding divider	Public Bidding/NP 53.9/NP 53.5/SVP	unit	11,000.00							5				5	55,000.00	
	RISO EZ 331A Ink	Public Bidding/NP 53.9/NP 53.5/SVP	tube	1,690.00							75				75	126,750.00	
	RISO EZ 331A Master	Public Bidding/NP 53.9/NP 53.5/SVP	roll	3,915.00							50				50	195,750.00	
	Ink FII type, black, for Risograph machine	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	1,690.00							100				100	169,000.00	
	Master FII type 73 B4, for Risograph machine	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	3,915.00							50				50	195,750.00	
	Other supplies and materials	Public Bidding/NP 53.9/NP 53.5/SVP	lot	979,250.00							1				1	979,250.00	
	<i>Total - Supplies and Materials</i>															<i>3,000,000.00</i>	
	FACULTY AND STAFF DEVELOPMENT																
	<i>Fund Source - Tuition Fee Collection</i>																
	SUPPLIES AND MATERIALS																
	Bond paper, 70GSM, long	Public Bidding/NP 53.9/NP 53.5/SVP	rm	350.00							2230				2230	780,500.00	
	Expanding envelope, long, with tie	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	25.00							6490				6490	162,250.00	
	INK CART, EPSON 003, Black	Public Bidding/NP 53.9/NP 53.5/SVP	box	650.00							25				25	16,250.00	
	INK CART, EPSON 003, Cyan	Public Bidding/NP 53.9/NP 53.5/SVP	box	650.00							10				10	6,500.00	
	INK CART, EPSON 003 Magenta	Public Bidding/NP 53.9/NP 53.5/SVP	box	650.00							10				10	6,500.00	
	INK CART, EPSON 003 Yellow	Public Bidding/NP 53.9/NP 53.5/SVP	box	650.00							10				10	6,500.00	
	INK CART, EPSON C13T664100 (T6641), Black	Public Bidding/NP 53.9/NP 53.5/SVP	cart	650.00							20				20	13,000.00	
	INK CART, EPSON C13T664200 (T6642), Cyan	Public Bidding/NP 53.9/NP 53.5/SVP	cart	650.00							10				10	6,500.00	
	INK CART, EPSON C13T664300 (T6643), Magenta	Public Bidding/NP 53.9/NP 53.5/SVP	cart	650.00							10				10	6,500.00	
	INK CART, EPSON C13T664400 (T6644), Yellow	Public Bidding/NP 53.9/NP 53.5/SVP	cart	650.00							10				10	6,500.00	
	<i>Total - Supplies and Materials</i>															<i>1,011,000.00</i>	

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	STUDENT DEVELOPMENT																
	<i>Fund Source - Tuition Fee Collection</i>																
	SUPPLIES AND MATERIALS																
	Bond paper, 70GSM, long	Public Bidding/NP 53.9/NP 53.5/SVP	rm	350.00							2215				2215	775,250.00	
	Expanding envelope, long, with tie	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	25.00							2620				2620	65,500.00	
	INK CART, EPSON 003, Black	Public Bidding/NP 53.9/NP 53.5/SVP	box	650.00							25				25	16,250.00	
	INK CART, EPSON 003, Cyan	Public Bidding/NP 53.9/NP 53.5/SVP	box	650.00							10				10	6,500.00	
	INK CART, EPSON 003 Magenta	Public Bidding/NP 53.9/NP 53.5/SVP	box	650.00							10				10	6,500.00	
	INK CART, EPSON 003 Yellow	Public Bidding/NP 53.9/NP 53.5/SVP	box	650.00							10				10	6,500.00	
	INK CART, EPSON C13T664100 (T6641), Black	Public Bidding/NP 53.9/NP 53.5/SVP	cart	650.00							20				20	13,000.00	
	INK CART, EPSON C13T664200 (T6642), Cyan	Public Bidding/NP 53.9/NP 53.5/SVP	cart	650.00							10				10	6,500.00	
	INK CART, EPSON C13T664300 (T6643), Magenta	Public Bidding/NP 53.9/NP 53.5/SVP	cart	650.00							10				10	6,500.00	
	INK CART, EPSON C13T664400 (T6644), Yellow	Public Bidding/NP 53.9/NP 53.5/SVP	cart	650.00							10				10	6,500.00	
	<i>Total - Supplies and Materials</i>															909,000.00	
	FACILITIES DEVELOPMENT																
	<i>Fund Source - Tuition Fee Collection</i>																
	EQUIPMENT																
	EQUIPMENT (Bontoc Campus)																
	Online System for the Registrar's Office	Public Bidding/NP 53.9/NP 53.5/SVP	unit	4,231,160.00	1				1	4,231,160.00							
	EQUIPMENT (Tadian Campus)																
	Online System for the Registrar's Office	Public Bidding/NP 53.9/NP 53.5/SVP	unit	733,275.88	1				1	733,275.88							
	<i>Total - Equipment</i>									4,964,435.88							
	HIGHER EDUCATION SERVICES																
	<i>Fund Source - from the Beginning Balances</i>																
	SUPPLIES AND MATERIALS																
	Subscription of GDS (Global Distribution System) for the	Public Bidding/NP 53.9/NP 53.5/SVP	lot	998,000.00							1				1	998,000.00	
	HRMT Department																

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	<i>Total - Subscription of GDS</i>															998,000.00	
	LABORATORY FACILITIES AND EQUIPMENT																
	Mohr-Westpal Balance	Public Bidding/NP 53.9/NP 53.5/SVP	unit	40,120.83	2				2	80,241.66							
	Ohmmeter /VOM	Public Bidding/NP 53.9/NP 53.5/SVP	unit	57,381.71	5				5	286,908.55							
	Bomb Calorimeter	Public Bidding/NP 53.9/NP 53.5/SVP	unit	100,390.40	2				2	200,780.80							
	DO Meter (dissolve oxygen meter)	Public Bidding/NP 53.9/NP 53.5/SVP	unit	51,357.93	2				2	102,715.86							
	Digital Balance, 25kg, cap., 0.1 g acc.	Public Bidding/NP 53.9/NP 53.5/SVP	unit	113,825.71	1				1	113,825.71							
	Soil lathe	Public Bidding/NP 53.9/NP 53.5/SVP	sets	120,717.47	2				2	241,434.94							
	Liquid limit device w/ grooving tool	Public Bidding/NP 53.9/NP 53.5/SVP	units	21,647.06	3				3	64,941.18							
	Permeability devices set (constant head permeable set w/ a	Public Bidding/NP 53.9/NP 53.5/SVP	set	159,486.35	3				3	478,459.05							
	Permeability devices set (Falling head permeability set w/ a	Public Bidding/NP 53.9/NP 53.5/SVP	set	135,342.86	3				3	406,028.58							
	Unconfined compression device (ASTM D 2166 or equivalent)	Public Bidding/NP 53.9/NP 53.5/SVP	set	566,675.66	1				1	566,675.66							
	CDR compaction mold, standard w/ extension collar	Public Bidding/NP 53.9/NP 53.5/SVP	set	60,126.59	2				2	120,253.18							
	Sieve, 3/8, advantech brass test sieves, 12"dia.	Public Bidding/NP 53.9/NP 53.5/SVP	pcs	6,269.85	4				4	25,079.40							
	Air Content Apparatus: Standard/Chace Type	Public Bidding/NP 53.9/NP 53.5/SVP	unit	33,828.48	5				5	169,142.40							
	Slump Apparatus, STD.	Public Bidding/NP 53.9/NP 53.5/SVP	unit	32,991.00	1				1	32,991.00							
	L.A. Abrasion Test Apparatus	Public Bidding/NP 53.9/NP 53.5/SVP	unit	37,808.25	1				1	37,808.25							
	Marshall test set for Hveem test	Public Bidding/NP 53.9/NP 53.5/SVP	unit	216,438.00	1				1	216,438.00							
	Semi-automatic digital bitumen penetrometer	Public Bidding/NP 53.9/NP 53.5/SVP	unit	248,634.95	1				1	248,634.95							
	Vicat Apparatus	Public Bidding/NP 53.9/NP 53.5/SVP	set	23,000.00	3				3	69,000.00							
	Cylinder Capping Equipment	Public Bidding/NP 53.9/NP 53.5/SVP	set	18,500.00	1				1	18,500.00							
	Melting pot	Public Bidding/NP 53.9/NP 53.5/SVP	set	48,000.00	1				1	48,000.00							
	Standard sieves	Public Bidding/NP 53.9/NP 53.5/SVP	set	277,000.00	1				1	277,000.00							
	Sand cone apparatus	Public Bidding/NP 53.9/NP 53.5/SVP	set	24,000.00	1				1	24,000.00							
	Permeability device	Public Bidding/NP 53.9/NP 53.5/SVP	set	60,000.00	1				1	60,000.00							
	Compaction mold	Public Bidding/NP 53.9/NP 53.5/SVP	set	30,000.00	1				1	30,000.00							
	Unconfined compression device	Public Bidding/NP 53.9/NP 53.5/SVP	set	90,000.00	1				1	90,000.00							

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	Direct Shear test apparatus	Public Bidding/NP 53.9/NP 53.5/SVP	set	45,000.00	1				1	45,000.00							
	Standard penetration test apparatus	Public Bidding/NP 53.9/NP 53.5/SVP	set	55,000.00	1				1	55,000.00							
	Hydraulic Bench accessories: Flow meters	Public Bidding/NP 53.9/NP 53.5/SVP	set	86,000.00	1				1	86,000.00							
	Hydraulic Bench accessories: jet impact	Public Bidding/NP 53.9/NP 53.5/SVP	set	82,000.00	1				1	82,000.00							
	Hydraulic Bench accessories: flow through orifice	Public Bidding/NP 53.9/NP 53.5/SVP	set	92,000.00	1				1	92,000.00							
	Hydraulic Bench accessories: orifice and jet flow	Public Bidding/NP 53.9/NP 53.5/SVP	set	67,000.00	1				1	67,000.00							
	Hydraulic Bench accessories: friction in pipe unit	Public Bidding/NP 53.9/NP 53.5/SVP	set	102,000.00	1				1	102,000.00							
	Hydraulic Bench accessories: energy losses in bends	Public Bidding/NP 53.9/NP 53.5/SVP	set	94,000.00	1				1	94,000.00							
	Fluid statics and pressure measurement	Public Bidding/NP 53.9/NP 53.5/SVP	set	115,000.00	1				1	115,000.00							
	Metacentric height	Public Bidding/NP 53.9/NP 53.5/SVP	set	54,000.00	1				1	54,000.00							
	Tri-Axial Test Equipment	Public Bidding/NP 53.9/NP 53.5/SVP	unit	120,000.00	1				1	120,000.00							
	Handheld GPS	Public Bidding/NP 53.9/NP 53.5/SVP	unit	60,000.00	2				2	120,000.00							
	Fiberglass measuring tape	Public Bidding/NP 53.9/NP 53.5/SVP	unit	20,000.00	2				2	40,000.00							
	Dissectible Electrical machines	Public Bidding/NP 53.9/NP 53.5/SVP	set	3,200,000.00	1				1	3,200,000.00							
	Other laboratory facilities and equipment	Public Bidding/NP 53.9/NP 53.5/SVP	lot	619,140.83	1				1	619,140.83							
	<i>Total - Laboratory Facilities and Equipment</i>									8,900,000.00							
	RESEARCH SERVICES																
	<i>Fund Source - Tuition Fee Collection</i>																
	ANIMAL SUPPLIES																
	Feeds	Public Bidding/NP 53.9/NP 53.5/SVP	sack	1,980.00							10				10	19,800.00	
	Fertilizers	Public Bidding/NP 53.9/NP 53.5/SVP	sack	2,000.00							5				5	10,000.00	
	Insecticides	Public Bidding/NP 53.9/NP 53.5/SVP	pack	900.00							5				5	4,500.00	
	Fungicide	Public Bidding/NP 53.9/NP 53.5/SVP	pack	1,050.00							8				8	8,400.00	
	Sprinklers	Public Bidding/NP 53.9/NP 53.5/SVP	pc	800.00							5				5	4,000.00	
	Working Boots	Public Bidding/NP 53.9/NP 53.5/SVP	pair	1,000.00							12				12	12,000.00	
	Hand Gloves	Public Bidding/NP 53.9/NP 53.5/SVP	pair	50.00							15				15	750.00	
	Storage Boxes	Public Bidding/NP 53.9/NP 53.5/SVP	bxes.	1,000.00							5				5	5,000.00	

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	Construction Materials															-	
	Cement	Public Bidding/NP 53.9/NP 53.5/SVP	sack	600.00							15				15	9,000.00	
	Steel Bars (10 mm)	Public Bidding/NP 53.9/NP 53.5/SVP	box	400.00							15				15	6,000.00	
	Sand, 5 cu	Public Bidding/NP 53.9/NP 53.5/SVP	load	8,250.00							1				1	8,250.00	
	Other animal supplies	Public Bidding/NP 53.9/NP 53.5/SVP	lot	72,727.83							1				1	72,727.83	
	Total - Animal Supplies															160,427.83	
	AGRICULTURAL SUPPLIES																
	Agricultural Supplies	Public Bidding/NP 53.9/NP 53.5/SVP	lot	100,000.00							1				1	100,000.00	
	Total - Agricultural Supplies															100,000.00	
	JOURNAL PUBLICATION																
	Office supplies and printing of research journals (Bontoc)	Public Bidding/NP 53.9/NP 53.5/SVP	lot	100,000.00							1				1	100,000.00	
	Office supplies and printing of research journals (Tadian)	Public Bidding/NP 53.9/NP 53.5/SVP	lot	50,000.00							1				1	50,000.00	
	Total - Journal Publication															150,000.00	
	REPAIR AND MAINTENANCE OF BUILDINGS																
	Repair and maintenance of buildings	Public Bidding/NP 53.9/NP 53.5/SVP	lot	100,000.00							1				1	100,000.00	
	Total - Repair and Maintenance of Buildings															100,000.00	
	EQUIPMENT																
	Espresso machine	Public Bidding/NP 53.9/NP 53.5/SVP	uni	110,000.00	1				1	110,000.00							
	Double barrel sample roaster	Public Bidding/NP 53.9/NP 53.5/SVP	unit	115,000.00	1				1	115,000.00							
	Other Equipment	Public Bidding/NP 53.9/NP 53.5/SVP	lot	195,120.88	1				1	195,120.88							
	Total - Equipment									420,120.88							
	EXTENSION SERVICES																
	Fund Source - Tuition Fee Collection																
	SUPPLIES AND MATERIALS																
	A4 bond paper (80 GSM)	Public Bidding/NP 53.9/NP 53.5/SVP	rms	350.00							18				18	6,300.00	
	Long bond paper (80 GSM)	Public Bidding/NP 53.9/NP 53.5/SVP	rms	380.00							18				18	6,840.00	
	Steel Cabinet	Public Bidding/NP 53.9/NP 53.5/SVP	units	14,950.00							1				1	14,950.00	

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	Ink refill for Epson, #003, (B, C, Y, M)	Public Bidding/NP 53.9/NP 53.5/SVP	sets	2,600.00							3				3	7,800.00	
	Ink refill for Epson, Black, #003	Public Bidding/NP 53.9/NP 53.5/SVP	btL	650.00							3				3	1,950.00	
	Alcohol	Public Bidding/NP 53.9/NP 53.5/SVP	btL	180.00							4				4	720.00	
	Executive table w/ side return table with cabinets	Public Bidding/NP 53.9/NP 53.5/SVP	set	35,000.00							1				1	35,000.00	
	Ergonomic swivel chair	Public Bidding/NP 53.9/NP 53.5/SVP	unit	10,000.00							1				1	10,000.00	
	Toner for fuji copier	Public Bidding/NP 53.9/NP 53.5/SVP	btL	16,440.00							1				1	16,440.00	
	<i>Total - Supplies and Materials</i>															100,000.00	
	EQUIPMENT																
	All-in-1 PC, i7, 10/11th generation	Public Bidding/NP 53.9/NP 53.5/SVP	unit	107,250.00	1				1	107,250.00							
	Sala set with side tables	Public Bidding/NP 53.9/NP 53.5/SVP	set	68,000.00	1				1	68,000.00							
	Other Equipment	Public Bidding/NP 53.9/NP 53.5/SVP	lot	124,750.00	1				1	124,750.00							
	<i>Total - Equipment</i>									300,000.00							
	PRODUCTION SERVICES																
	<i>Fund Source - Tuition Fee Collection</i>																
	SUPPLIES AND MATERIALS																
	<i>Office Supplies and Materials</i>															-	
	Long arm stapler	Public Bidding/NP 53.9/NP 53.5/SVP	pc	935.00							5				5	4,675.00	
	Ink, black, epson	Public Bidding/NP 53.9/NP 53.5/SVP	pc	683.00							10				10	6,830.00	
	Ink, epson L565	Public Bidding/NP 53.9/NP 53.5/SVP	set	2,625.00							3				3	7,875.00	
	Ink. Black, epson L565	Public Bidding/NP 53.9/NP 53.5/SVP	pc	682.00							5				5	3,410.00	
	Envelope, brown, Long	Public Bidding/NP 53.9/NP 53.5/SVP	pc	8.00							100				100	800.00	
	Expanding Envelope	Public Bidding/NP 53.9/NP 53.5/SVP	pc	26.00							50				50	1,300.00	
	File box with cover	Public Bidding/NP 53.9/NP 53.5/SVP	pc	450.00							10				10	4,500.00	
	Paper, multicopy, 80 gsm, A4	Public Bidding/NP 53.9/NP 53.5/SVP	ream	320.00							30				30	9,600.00	
	Paper, multicopy, 80 gsm, long	Public Bidding/NP 53.9/NP 53.5/SVP	ream	380.00							15				15	5,700.00	
	Short bond paper	Public Bidding/NP 53.9/NP 53.5/SVP	ream	300.00							15				15	4,500.00	
	C2S, 12x18	Public Bidding/NP 53.9/NP 53.5/SVP	pc	4.00							200				200	800.00	

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	Kromkote, 12x18	Public Bidding/NP 53.9/NP 53.5/SVP	pc	9.80							100				100	980.00	
	Signpen, blue, ordinary	Public Bidding/NP 53.9/NP 53.5/SVP	box	180.00							20				20	3,600.00	
	Signpen, black, ordinary	Public Bidding/NP 53.9/NP 53.5/SVP	box	180.00							20				20	3,600.00	
	Signpen, black, liquid/gel ink, .5mm needle	Public Bidding/NP 53.9/NP 53.5/SVP	box	450.00							5				5	2,250.00	
	Signpen, blue, liquid/gel ink, .5mm needle	Public Bidding/NP 53.9/NP 53.5/SVP	box	450.00							5				5	2,250.00	
	Permanent market, fine (blue)	Public Bidding/NP 53.9/NP 53.5/SVP	box	450.00							5				5	2,250.00	
	Permanent market, fine (black)	Public Bidding/NP 53.9/NP 53.5/SVP	box	450.00							5				5	2,250.00	
	USB, 64GB	Public Bidding/NP 53.9/NP 53.5/SVP	pc	2,625.00							5				5	13,125.00	
	Extension wire, 8 meters, with f/m plugs	Public Bidding/NP 53.9/NP 53.5/SVP	pc	2,310.00							3				3	6,930.00	
	External Drive, 2TB,usb 3.0, transfer speed 120mb/s	Public Bidding/NP 53.9/NP 53.5/SVP	pc	4,500.00							3				3	13,500.00	
	Paper Clip, b/s, coated	Public Bidding/NP 53.9/NP 53.5/SVP	box	52.00							9				9	468.00	
	Paper Clip, s/s, coated	Public Bidding/NP 53.9/NP 53.5/SVP	box	42.00							9				9	378.00	
	Stapler wire, no. 35	Public Bidding/NP 53.9/NP 53.5/SVP	box	74.00							10				10	740.00	
	Stapler wire, no. 80	Public Bidding/NP 53.9/NP 53.5/SVP	box	126.00							10				10	1,260.00	
	Ruler, 1ft	Public Bidding/NP 53.9/NP 53.5/SVP	pc	78.75							10				10	787.50	
	Elmer's Glue 473ml	Public Bidding/NP 53.9/NP 53.5/SVP	pc	290.00							10				10	2,900.00	
	Transparent scotch tape, 1"	Public Bidding/NP 53.9/NP 53.5/SVP	pc	55.00							6				6	330.00	
	Double sided tape w/o foam	Public Bidding/NP 53.9/NP 53.5/SVP	pc	50.00							6				6	300.00	
	Folder with clear front cover, hard back	Public Bidding/NP 53.9/NP 53.5/SVP	pc	16.00							50				50	800.00	
	Paper Cutter, heavy duty	Public Bidding/NP 53.9/NP 53.5/SVP	unit	2,835.00							1				1	2,835.00	
	Heat Resistant Gloves	Public Bidding/NP 53.9/NP 53.5/SVP	pc	400.00							2				2	800.00	
	<i>Kitchen Supplies and Materials</i>															-	
	Billboard (4x15ft)	Public Bidding/NP 53.9/NP 53.5/SVP	pc	4,500.00							1				1	4,500.00	
	Soup Heater (10L)	Public Bidding/NP 53.9/NP 53.5/SVP	unit	2,680.00							3				3	8,040.00	
	Melamine Plates	Public Bidding/NP 53.9/NP 53.5/SVP	pc	85.00							250				250	21,250.00	
	Saucer	Public Bidding/NP 53.9/NP 53.5/SVP	pc	50.00							100				100	5,000.00	
	Heavy Duty Strainer (big)	Public Bidding/NP 53.9/NP 53.5/SVP	pc	299.00							6				6	1,794.00	

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	Heavy Duty Colander Strainer (big)	Public Bidding/NP 53.9/NP 53.5/SVP	pc	406.00							6				6	2,436.00	
	Knife (9 pcs per set, stainless steel)	Public Bidding/NP 53.9/NP 53.5/SVP	set	2,450.00							3				3	7,350.00	
	Medium Bowl, 12pcs/set	Public Bidding/NP 53.9/NP 53.5/SVP	set	203.00							5				5	1,015.00	
	Big Bowl, 12pcs/set	Public Bidding/NP 53.9/NP 53.5/SVP	set	293.00							5				5	1,465.00	
	Deep Fryer	Public Bidding/NP 53.9/NP 53.5/SVP	unit	2,150.00							5				5	10,750.00	
	Soup Bowl , 12pcs/set	Public Bidding/NP 53.9/NP 53.5/SVP	set	203.00							5				5	1,015.00	
	Frying Pan	Public Bidding/NP 53.9/NP 53.5/SVP	unit	650.00							5				5	3,250.00	
	Pitcher (1L)	Public Bidding/NP 53.9/NP 53.5/SVP	pc	150.00							10				10	1,500.00	
	Tall Glass	Public Bidding/NP 53.9/NP 53.5/SVP	doz	294.00							8				8	2,352.00	
	Soup Ladle	Public Bidding/NP 53.9/NP 53.5/SVP	pc	139.00							12				12	1,668.00	
	Tong	Public Bidding/NP 53.9/NP 53.5/SVP	pc	98.00							12				12	1,176.00	
	Aluminum Pot	Public Bidding/NP 53.9/NP 53.5/SVP	pc	2,499.00							5				5	12,495.00	
	Pressurized Stove	Public Bidding/NP 53.9/NP 53.5/SVP	unit	12,503.81							1				1	12,503.81	
	Basin	Public Bidding/NP 53.9/NP 53.5/SVP	pc	150.00							5				5	750.00	
	Perculator (100 cups)	Public Bidding/NP 53.9/NP 53.5/SVP	pc	10,500.00							2				2	21,000.00	
	Thermos	Public Bidding/NP 53.9/NP 53.5/SVP	pc	630.00							10				10	6,300.00	
	Chaffing dish with cover, 6pcs/set	Public Bidding/NP 53.9/NP 53.5/SVP	set	7,350.00							2				2	14,700.00	
	Laddle, stainless	Public Bidding/NP 53.9/NP 53.5/SVP	pc	189.00							20				20	3,780.00	
	Teaspoon	Public Bidding/NP 53.9/NP 53.5/SVP	doz	735.00							5				5	3,675.00	
	Forks, stainless	Public Bidding/NP 53.9/NP 53.5/SVP	pc	115.50							200				200	23,100.00	
	Spoons, stainless	Public Bidding/NP 53.9/NP 53.5/SVP	pc	115.50							200				200	23,100.00	
	150ml mugs	Public Bidding/NP 53.9/NP 53.5/SVP	pc	75.00							200				200	15,000.00	
	Serving trays, s/s	Public Bidding/NP 53.9/NP 53.5/SVP	pc	275.00							20				20	5,500.00	
	Serving trays, m/s	Public Bidding/NP 53.9/NP 53.5/SVP	pc	302.50							20				20	6,050.00	
	Serving trays, b/s	Public Bidding/NP 53.9/NP 53.5/SVP	pc	330.00							20				20	6,600.00	
	Serving Spoon	Public Bidding/NP 53.9/NP 53.5/SVP	pc	66.00							30				30	1,980.00	
	Kettle, b/s	Public Bidding/NP 53.9/NP 53.5/SVP	pc	4,725.00							3				3	14,175.00	

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	Heavy duty burner	Public Bidding/NP 53.9/NP 53.5/SVP	pc	4,000.00							3				3	12,000.00	
	Pressure cooker	Public Bidding/NP 53.9/NP 53.5/SVP	unit	18,900.00							2				2	37,800.00	
	Wok (small, medium,large)	Public Bidding/NP 53.9/NP 53.5/SVP	set	9,450.00							1				1	9,450.00	
	Oven toaster	Public Bidding/NP 53.9/NP 53.5/SVP	unit	11,475.00							2				2	22,950.00	
	Soup Kettle,10L	Public Bidding/NP 53.9/NP 53.5/SVP	unit	6,750.00							2				2	13,500.00	
	Whip cream dispenser	Public Bidding/NP 53.9/NP 53.5/SVP	unit	4,050.00							1				1	4,050.00	
	Mortar and Pestle ceramio	Public Bidding/NP 53.9/NP 53.5/SVP	unit	3,375.00							1				1	3,375.00	
	Weighing scale, digital	Public Bidding/NP 53.9/NP 53.5/SVP	unit	6,075.00							1				1	6,075.00	
	Non-stick pan	Public Bidding/NP 53.9/NP 53.5/SVP	unit	1,080.00							2				2	2,160.00	
	Exhaust fan	Public Bidding/NP 53.9/NP 53.5/SVP	unit	12,150.00							1				1	12,150.00	
	Water Dispenser, hot and cold, with stand	Public Bidding/NP 53.9/NP 53.5/SVP	unit	13,500.00							1				1	13,500.00	
	Plastic Cups	Public Bidding/NP 53.9/NP 53.5/SVP	box	5,000.00							1				1	5,000.00	
	Calculator	Public Bidding/NP 53.9/NP 53.5/SVP	unit	275.00							3				3	825.00	
	<i>DPP Inventory</i>															-	
	Dark Transfer Paper	Public Bidding/NP 53.9/NP 53.5/SVP	pc	33.00							250				250	8,250.00	
	Laminating Film	Public Bidding/NP 53.9/NP 53.5/SVP	roll	1,375.00							5				5	6,875.00	
	Photo Paper 260 "Cuyi Matte"	Public Bidding/NP 53.9/NP 53.5/SVP	pack	100.00							10				10	1,000.00	
	Marroon Vinyl	Public Bidding/NP 53.9/NP 53.5/SVP	roll	120.00							5				5	600.00	
	Gold Vinyl	Public Bidding/NP 53.9/NP 53.5/SVP	roll	120.00							5				5	600.00	
	Silhouette Blade	Public Bidding/NP 53.9/NP 53.5/SVP	roll	1,700.00							5				5	8,500.00	
	Silhouette Cutting Mat (12x12)	Public Bidding/NP 53.9/NP 53.5/SVP	roll	1,000.00							5				5	5,000.00	
	Alcohol	Public Bidding/NP 53.9/NP 53.5/SVP	bot	99.00							10				10	990.00	
	<i>Marketing Center Inventory</i>															-	
	BSBA uniform	Public Bidding/NP 53.9/NP 53.5/SVP	pc	350.00							70				70	24,500.00	
	BSCrim T-shirt	Public Bidding/NP 53.9/NP 53.5/SVP	pc	211.00							350				350	73,850.00	
	BSIT uniforms	Public Bidding/NP 53.9/NP 53.5/SVP	pc	250.00							50				50	12,500.00	
	BSN Uniform, new	Public Bidding/NP 53.9/NP 53.5/SVP	pc	250.00							50				50	12,500.00	

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	BSOA Uniform	Public Bidding/NP 53.9/NP 53.5/SVP	pc	350.00							30				30	10,500.00	
	COF Uniform	Public Bidding/NP 53.9/NP 53.5/SVP	pc	355.00							30				30	10,650.00	
	JPIA Uniform-collar	Public Bidding/NP 53.9/NP 53.5/SVP	pc	380.00							50				50	19,000.00	
	JPIA Uniform-Vneck	Public Bidding/NP 53.9/NP 53.5/SVP	pc	360.00							50				50	18,000.00	
	TED Shirts	Public Bidding/NP 53.9/NP 53.5/SVP	pc	203.50							80				80	16,280.00	
	Institutional Uniforms	Public Bidding/NP 53.9/NP 53.5/SVP	pc	400.00							150				150	60,000.00	
	Lifeline Shirts	Public Bidding/NP 53.9/NP 53.5/SVP	pc	275.00							150				150	41,250.00	
	P.E T-shirts	Public Bidding/NP 53.9/NP 53.5/SVP	pc	140.00							100				100	14,000.00	
	Nursing Laboratory Gown(w/ MPSPC & BSN logo)	Public Bidding/NP 53.9/NP 53.5/SVP	pc	330.00							75				75	24,750.00	
	Laboratory Gown with MPSPC logo only	Public Bidding/NP 53.9/NP 53.5/SVP	pc	325.00							75				75	24,375.00	
	Scrub shoes- Men	Public Bidding/NP 53.9/NP 53.5/SVP	pc	270.00							50				50	13,500.00	
	Scrub shoes- Women	Public Bidding/NP 53.9/NP 53.5/SVP	pc	250.00							50				50	12,500.00	
	Clear Mug	Public Bidding/NP 53.9/NP 53.5/SVP	pc	70.00							80				80	5,600.00	
	Frosted Mug	Public Bidding/NP 53.9/NP 53.5/SVP	pc	70.00							50				50	3,500.00	
	Magic Mug	Public Bidding/NP 53.9/NP 53.5/SVP	pc	70.00							80				80	5,600.00	
	Special Regular Mug	Public Bidding/NP 53.9/NP 53.5/SVP	pc	40.00							80				80	3,200.00	
	Gift bag w/ design, L	Public Bidding/NP 53.9/NP 53.5/SVP	pc	60.00							80				80	4,800.00	
	Gift bag w/ design, M	Public Bidding/NP 53.9/NP 53.5/SVP	pc	45.00							80				80	3,600.00	
	Gift bag w/ design, S	Public Bidding/NP 53.9/NP 53.5/SVP	pc	30.00							80				80	2,400.00	
	Gift bag w/ design, XS	Public Bidding/NP 53.9/NP 53.5/SVP	pc	15.00							80				80	1,200.00	
	Eco bag, XL	Public Bidding/NP 53.9/NP 53.5/SVP	pc	20.00							50				50	1,000.00	
	Eco bag, L	Public Bidding/NP 53.9/NP 53.5/SVP	pc	18.00							50				50	900.00	
	Eco bag, M	Public Bidding/NP 53.9/NP 53.5/SVP	pc	15.00							50				50	750.00	
	Table Runner, 1.5m	Public Bidding/NP 53.9/NP 53.5/SVP	pc	680.00							10				10	6,800.00	
	Table Runner, 2.5m	Public Bidding/NP 53.9/NP 53.5/SVP	pc	950.00							10				10	9,500.00	
	Wall Décor w/ beads	Public Bidding/NP 53.9/NP 53.5/SVP	pc	425.00							15				15	6,375.00	
	Wall Décor (Framed)	Public Bidding/NP 53.9/NP 53.5/SVP	pc	2,500.00							2				2	5,000.00	

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	Langkit for Lei,Red	Public Bidding/NP 53.9/NP 53.5/SVP	yard	130.00							15				15	1,950.00	
	Langkit for Lei,Green	Public Bidding/NP 53.9/NP 53.5/SVP	yard	130.00							15				15	1,950.00	
	Glass Frame Plaque	Public Bidding/NP 53.9/NP 53.5/SVP	pc	120.00							25				25	3,000.00	
	Care-kit	Public Bidding/NP 53.9/NP 53.5/SVP	pc	520.00							15				15	7,800.00	
	<i>Canteen Inventory</i>															-	
	Coke Mismo, 12/cs	Public Bidding/NP 53.9/NP 53.5/SVP	cs	330.00							10				10	3,300.00	
	Mountain Dew, 12/cs	Public Bidding/NP 53.9/NP 53.5/SVP	cs	330.00							10				10	3,300.00	
	Mine Shine (350mL), 24/cs	Public Bidding/NP 53.9/NP 53.5/SVP	cs	420.00							10				10	4,200.00	
	Gatorade (350mL), 24/cs	Public Bidding/NP 53.9/NP 53.5/SVP	cs	717.00							10				10	7,170.00	
	Gatorade (500mL), 24/cs	Public Bidding/NP 53.9/NP 53.5/SVP	cs	893.00							10				10	8,930.00	
	Sumit Water (350mL), 24/cs	Public Bidding/NP 53.9/NP 53.5/SVP	cs	280.00							10				10	2,800.00	
	Summit Water (500mL), 24/cs	Public Bidding/NP 53.9/NP 53.5/SVP	cs	347.00							10				10	3,470.00	
	Summit Water (1L), 24/cs	Public Bidding/NP 53.9/NP 53.5/SVP	cs	450.00							10				10	4,500.00	
	Nestea (350mL), 24/cs	Public Bidding/NP 53.9/NP 53.5/SVP	cs	670.00							10				10	6,700.00	
	Del Monte (249mL), 6/cs	Public Bidding/NP 53.9/NP 53.5/SVP	cs	188.00							15				15	2,820.00	
	VitaSoy (300mL), 24/cs	Public Bidding/NP 53.9/NP 53.5/SVP	cs	624.00							10				10	6,240.00	
	Waffle Haus (200g), 50/box	Public Bidding/NP 53.9/NP 53.5/SVP	box	2,050.00							2				2	4,100.00	
	Sunflower, 50/box	Public Bidding/NP 53.9/NP 53.5/SVP	box	2,050.00							2				2	4,100.00	
	Chocolate Chips, 50/box	Public Bidding/NP 53.9/NP 53.5/SVP	box	2,450.00							2				2	4,900.00	
	Assorted Biscuits, 10/box	Public Bidding/NP 53.9/NP 53.5/SVP	box	89.00							100				100	8,900.00	
	Assorted Junkfoods, 20/bale	Public Bidding/NP 53.9/NP 53.5/SVP	bale	450.00							15				15	6,750.00	
	Corn Bits (Assorted), 20/bale	Public Bidding/NP 53.9/NP 53.5/SVP	bale	220.00							2				2	440.00	
	Assorted Candies	Public Bidding/NP 53.9/NP 53.5/SVP	bag	50.00							15				15	750.00	
	Lido Canton	Public Bidding/NP 53.9/NP 53.5/SVP	bale	200.00							5				5	1,000.00	
	Angel Evaporada (410mL)	Public Bidding/NP 53.9/NP 53.5/SVP	cs	1,370.00							5				5	6,850.00	
	Rose Vinegar (3.78L)	Public Bidding/NP 53.9/NP 53.5/SVP	bottle	280.00							5				5	1,400.00	
	Silver Swan Soy Sauce (3.78L)	Public Bidding/NP 53.9/NP 53.5/SVP	bottle	280.00							5				5	1,400.00	

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	McFrito Vegetable Oil (1.8L)	Public Bidding/NP 53.9/NP 53.5/SVP	pack	280.00							10				10	2,800.00	
	Sugar	Public Bidding/NP 53.9/NP 53.5/SVP	pack	80.00							10				10	800.00	
	Shellane Tank	Public Bidding/NP 53.9/NP 53.5/SVP	unit	840.00							5				5	4,200.00	
	Gardenia Classic Loaf Bread	Public Bidding/NP 53.9/NP 53.5/SVP	bag	79.00							15				15	1,185.00	
	Empress chef pre-cut table napkin	Public Bidding/NP 53.9/NP 53.5/SVP	pack	95.00							10				10	950.00	
	Iodized Salt	Public Bidding/NP 53.9/NP 53.5/SVP	pack	25.00							10				10	250.00	
	Egg (Medium)	Public Bidding/NP 53.9/NP 53.5/SVP	tray	200.00							10				10	2,000.00	
	Cheeze	Public Bidding/NP 53.9/NP 53.5/SVP	pc	50.00							10				10	500.00	
	<i>Total - Supplies and Materials</i>															<i>1,102,028.31</i>	
	REPAIR AND MAINTENANCE OF MACHINERY																
	<i>Fund Source - Tuition Fee Collection</i>																
	Repair and maintenance of facilities	Public Bidding/NP 53.9/NP 53.5/SVP	lot	400,000.00							1				1	400,000.00	
	Repair and maintenance of equipment	Public Bidding/NP 53.9/NP 53.5/SVP	lot	300,000.00							1				1	300,000.00	
	<i>Total - Repair/Maintenance of Equipment</i>															<i>700,000.00</i>	
	EQUIPMENT																
	<i>Fund Source - Tuition Fees</i>																
	Desktop Computer, pref. Acer	Public Bidding/NP 53.9/NP 53.5/SVP	unit	72,000.00	1				1	72,000.00							
	Laptop, pref. Acer	Public Bidding/NP 53.9/NP 53.5/SVP	unit	80,548.00	1				1	80,548.00							
	<i>Total - Equipment</i>									<i>152,548.00</i>							
	OTHER PROPERTY, PLANT & EQUIPMENT																
	Other Propety, Plant & Equipment	Public Bidding/NP 53.9/NP 53.5/SVP	lot	681,063.00	1				1	681,063.00							
	<i>Total - Other Property, Plant & Equipment</i>									<i>681,063.00</i>							
	GASS																
	<i>Fund Source - From the Beginning Balances</i>																
	EQUIPMENT																
	Phocopier machine (for IQA)	Public Bidding/NP 53.9/NP 53.5/SVP	unit	400,000.00	1				1	400,000.00							
	Desktop Computer, i7, 10/11th generation	Public Bidding/NP 53.9/NP 53.5/SVP	unit	107,250.00	1				1	107,250.00							

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	Desktop Computer, i5, 10/11th generation	Public Bidding/NP 53.9/NP 53.5/SVP	unit	72,000.00	5				5	360,000.00							
	Printer, pref. L15150 (for BAC)	Public Bidding/NP 53.9/NP 53.5/SVP	unit	75,000.00	1				1	75,000.00							
	LED TV, 55"	Public Bidding/NP 53.9/NP 53.5/SVP	unit	68,000.00	2				2	136,000.00							
	Water tank for Canter use	Public Bidding/NP 53.9/NP 53.5/SVP	unit	50,000.00	1				1	50,000.00							
	Water pump	Public Bidding/NP 53.9/NP 53.5/SVP	unit	75,000.00	2				2	150,000.00							
	Computer set for Conference hall	Public Bidding/NP 53.9/NP 53.5/SVP	unit	107,250.00	6				6	643,500.00							
	Other Equipment	Public Bidding/NP 53.9/NP 53.5/SVP	lot	403,492.30	1				1	403,492.30							
	<i>Total - Equipment</i>									2,325,242.30							
	MOTOR VEHICLES																
	Service Vehicle	Public Bidding/NP 53.9/NP 53.5/SVP	unit	2,800,000.00	1				1	2,800,000.00							
	Mini-Bus	Public Bidding/NP 53.9/NP 53.5/SVP	unit	4,650,000.00	1				1	4,650,000.00							
	<i>Total - Property, Plant & Equipment</i>									7,450,000.00							
	EQUIPMENT																
	<i>Fund Source - Tuition Fee Collection</i>																
	Phocopier machine (for OP)	Public Bidding/NP 53.9/NP 53.5/SVP	unit	400,000.00	2				2	800,000.00							
	DSLR Camera (for OP)	Public Bidding/NP 53.9/NP 53.5/SVP	unit	85,000.00	1				1	85,000.00							
	Desktop Computer, i7, 10/11th generation	Public Bidding/NP 53.9/NP 53.5/SVP	unit	107,250.00	3				3	321,750.00							
	Desktop Computer, i5, 10/11th generation	Public Bidding/NP 53.9/NP 53.5/SVP	unit	72,000.00	3				3	216,000.00							
	Laptop (for BAC)	Public Bidding/NP 53.9/NP 53.5/SVP	unit	120,000.00	1				1	120,000.00							
	Printer, pref. L15150	Public Bidding/NP 53.9/NP 53.5/SVP	unit	75,000.00	2				2	150,000.00							
	LED TV, 55"	Public Bidding/NP 53.9/NP 53.5/SVP	unit	68,000.00	2				2	136,000.00							
	Other Equipment	Public Bidding/NP 53.9/NP 53.5/SVP	lot	1,171,250.00	1				1	1,171,250.00							
	<i>Total - Equipment</i>									3,000,000.00							
	FURNITURE AND FIXTURES																
	<i>Fund Source - Tuition Fee Collection</i>																
	Executive table (Budget)	Public Bidding/NP 53.9/NP 53.5/SVP	unit	28,000.00	1				1	28,000.00							
	Steel Cabinet, butterfly type	Public Bidding/NP 53.9/NP 53.5/SVP	units	14,950.00	4				4	59,800.00						-	

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	Office table/Clerical table	Public Bidding/NP 53.9/NP 53.5/SVP	units	14,950.00	4				4	59,800.00							
	Pedestal drawer	Public Bidding/NP 53.9/NP 53.5/SVP	units	6,500.00	4				4	26,000.00							
	Other furniture	Public Bidding/NP 53.9/NP 53.5/SVP	lot	216,620.00	1				1	216,620.00							
	Other fixtures	Public Bidding/NP 53.9/NP 53.5/SVP	lot	220,000.00	1				1	220,000.00							
	Ergonomic swivel chair	Public Bidding/NP 53.9/NP 53.5/SVP	units	10,000.00	4				4	40,000.00							
	Conference microphone system for Tadian Campus	Public Bidding/NP 53.9/NP 53.5/SVP	set	307,780.00	1				1	307,780.00							
	Working table	Public Bidding/NP 53.9/NP 53.5/SVP	unit	21,000.00	2				2	42,000.00							
	<i>Total - Furniture and Fixtures</i>									1,000,000.00							
	IGPs																
	SUPPLIES AND MATERIALS																
	Paper, multicopy, 80 gsm, long	Public Bidding/NP 53.9/NP 53.5/SVP	ream	380.00							130				130	49,400.00	
	Short bond paper	Public Bidding/NP 53.9/NP 53.5/SVP	ream	300.00							100				100	30,000.00	
	C2S, 12x18	Public Bidding/NP 53.9/NP 53.5/SVP	pc	4.00							500				500	2,000.00	
	Kromkote, 12x18	Public Bidding/NP 53.9/NP 53.5/SVP	pc	9.80							500				500	4,900.00	
	Signpen, blue, ordinary	Public Bidding/NP 53.9/NP 53.5/SVP	box	180.00							20				20	3,600.00	
	Signpen, black, ordinary	Public Bidding/NP 53.9/NP 53.5/SVP	box	180.00							20				20	3,600.00	
	Signpen, black, liquid/gel ink, .5mm needle	Public Bidding/NP 53.9/NP 53.5/SVP	box	450.00							5				5	2,250.00	
	Signpen, blue, liquid/gel ink, .5mm needle	Public Bidding/NP 53.9/NP 53.5/SVP	box	450.00							5				5	2,250.00	
	Permanent market, fine (blue)	Public Bidding/NP 53.9/NP 53.5/SVP	box	450.00							5				5	2,250.00	
	Permanent market, fine (black)	Public Bidding/NP 53.9/NP 53.5/SVP	box	450.00							5				5	2,250.00	
	INK CART, EPSON 008, Black	Public Bidding/NP 53.9/NP 53.5/SVP	box	1,200.00							25				25	30,000.00	
	INK CART, EPSON 008, Cyan	Public Bidding/NP 53.9/NP 53.5/SVP	box	850.00							10				10	8,500.00	
	INK CART, EPSON 008 Magenta	Public Bidding/NP 53.9/NP 53.5/SVP	box	850.00							10				10	8,500.00	
	INK CART, EPSON 008 Yellow	Public Bidding/NP 53.9/NP 53.5/SVP	box	850.00							10				10	8,500.00	
	Other Supplies and Materials	Public Bidding/NP 53.9/NP 53.5/SVP	lot	298,450.69							1				1	298,450.69	
	<i>Total - Supplies and Materials</i>															456,450.69	
	EQUIPMENT																

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	Desktop Computer, i5, 10/11th generation	Public Bidding/NP 53.9/NP 53.5/SVP	unit	72,000.00	2				2	144,000.00							
	LCD Projector w/ white screen and stand	Public Bidding/NP 53.9/NP 53.5/SVP	unit	55,000.00	1				1	55,000.00							
	Other Equipment	Public Bidding/NP 53.9/NP 53.5/SVP	lot	89,225.34	1				1	89,225.34							
	<i>Total - Equipment</i>									288,225.34							
	REPAIR AND MAINTENANCE																
	Repair and Maintenance	Public Bidding/NP 53.9/NP 53.5/SVP	lot	96,075.11							1				1	96,075.11	
	<i>Total - Repair and Maintenance</i>															96,075.11	
					Recapitulation (Capital Outlay):						Recapitulation (MOOE):						
					Equipment					23,932,081.40	Supplies and Materials						#####
					Books					1,535,000.00	Subscription expenses						#####
					Other Property, Plant					681,063.00	Animal Supplies						160,427.83
					& Equipment						Agricultural supplies:						100,000.00
					Motor Vehicles					7,450,000.00	Repair and maintenance of buildings:						196,075.11
					Furniture and Fixtures					1,000,000.00	Repair and maintenance of equipment:						835,000.00
											Journal Publication:						150,000.00
	GRAND TOTAL									34,598,144.40						13,819,301.94	

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