Republic of the Philippines
Mountain Province State Polytechnic College
Bontoc, Mountain Province

ANNUAL PROCUREMENT PLAN for BY 2022 - FUND 05

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	RLE																
	Fund Source - Fiduciary Fee																
	SUPPLIES AND MATERIALS																
	Laboratory supplies and materials	NP 53.9/NP 53.5/SVP	lot	800,000.00								1			1	800,000.00	
	Total - Supplies and Materials															***800,000.00***	
	EQUIPMENT																
	Fund Source - Fiduciary Fee																
	Equipment	Public Bidding/NP 53.9/NP 53.5	lot	296,400.00	1				1	296,400.00							
	Total - Equipment									***296,400.00***							
	COMPUTER LABORATORY																
	Fund Source - Fiduciary Fee																
	EQUIPMENT																
	Computer Desktop, i5, 11th Generation,16GB memory	Public Bidding/NP 53.9/NP 53.5	units	72,000.00	5				5	360,000.00							
	Laptop	Public Bidding/NP 53.9/NP 53.6	unit	87,984.00	1				1	87,984.00							
	Other Equipment	Public Bidding/NP 53.9/NP 53.7	lot	82,391.00	1				1	82,391.00							
	EQUIPMENT																
	Computer Desktop, i5, 11th Generation,16GB memory	Public Bidding/NP 53.9/NP 53.5	lot	72,000.00	2				2	144,000.00							
	Other Equipment	Public Bidding/NP 53.9/NP 53.6	lot	5,593.00	1				1	5,593.00							
	Total - Equipment									***679,968.00***							
	Fund Source - Fiduciary Fee																
	SUPPLIES AND MATERIALS																
	Compt. Lab. supplies and materials (Bontoc Campus)	NP 53.9/NP 53.5/SVP	lot	62,556.00								1			1	62,556.00	
	Compt. Lab. supplies and materials (Tadian Campus)	NP 53.9/NP 53.5/SVP	lot	17,644.00								1			1	17,644.00	
	Total - Supplies and Materials															***80,200.00***	

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	SCIENCE LABORATORY																
	Fund Source - Fiduciary Fee																
	LABORATORY SUPPLIES AND MATERIALS																
	Laboratory supplies and materials (Bontoc Campus)	NP 53.9/NP 53.5/SVP	lot	75,000.00								1			1	75,000.00	
	Laboratory supplies and materials (Tadian Campus)	NP 53.9/NP 53.5/SVP	lot	17,560.00								1			1	17,560.00	
	Total - Lab. Supplies and Materials															***92,560.00***	
	REPAIRS AND MAINTENANCE																
	Repair and maintenance of laboratory facilities	NP 53.9/NP 53.5/SVP	lot	15,000.00								1			1	15,000.00	
	Total - Repairs and Maintenance															***15,000.00***	
	EQUIPMENT																
	Fund Source - Fiduciary Fee																
	Science Laboratory Equipment (Bontoc Campus)	Public Bidding/NP 53.9/NP 53.5	lot	255,984.00		1			1	255,984.00							
	Science Laboratory Equipment (Tadian Campus)	Public Bidding/NP 53.9/NP 53.6	lot	84,256.00		1			1	84,256.00							
	Total - Equipment									***340,240.00***							
	CRIMINOLOGY LABORATORY																
	Fund Source - Fiduciary Fee																
	EQUIPMENT																
	Computer Desktop, i3, 10th/11th Generation	Public Bidding/NP 53.9/NP 53.6	units	60,000.00	3				3	180,000.00							
	Criminology Laboratory Equipment	Public Bidding/NP 53.9/NP 53.5	lot	33,400.00	1				1	33,400.00							
	Total - Equipment									***213,400.00***							
	HRM/T LABORATORY																
	Fund Source -Fiduciary fee																
	SUPPLIES AND MATERIALS																
	Common Supplies and materials (Bontoc Campus)	Public Bidding/NP 53.9/NP 53.5	lot	110,000.00								1			1	110,000.00	
	Total - Supplies and Materials															***110,000.00***	
	EQUIPMENT																
	Computer Desktop, i3, 10th/11th Generation	Public Bidding/NP 53.9/NP 53.6	units	60,000.00	2				2	120,000.00							

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	Other Laboratory Equipment	Public Bidding/NP 53.9/NP 53.5	lot	40,000.00	1				1	40,000.00							
	Total - Equipment									***160,000.00***							
	MEDICAL AND DENTAL																
	Fund Source - Fiduciary Fee																
	SUPPLIES AND MATERIALS																
	Medical and dental supplies and materials (Bontoc)	Public Bidding/NP 53.9/NP 53.5	lot	228,687.00							1				1	228,687.00	
	Medical and dental supplies and materials (Tadian)	Public Bidding/NP 53.9/NP 53.5	lot	86,633.00							1				1	86,633.00	
	Total - Medical/Dental Supplies and Materials															***315,320.00***	
	EQUIPMENT																
	Medical and Dental Equipment	Public Bidding/NP 53.9/NP 53.5	lot	130,000.00	1				1	130,000.00							
	Total - Equipment									***130,000.00***							
	LIBRARY SERVICES																
	Fund Source - Fiduciary Fee																
	SUPPLIES AND MATERIALS (Bontoc Campus)																
	ALCOHOL, ethyl, 68%-72%, scented, 500ml (-5ml)	Public Bidding/NP 53.9/NP 53.5	bottle	180.00							30				30	5,400.00	
	STAMP PAD INK, purple or violet, 50ml (min.)	Public Bidding/NP 53.9/NP 53.6	bottle	45.00							5				5	225.00	
	ACETATE, thickness: 0.075mm min (gauge #3)	Public Bidding/NP 53.9/NP 53.7	roll	1,170.00							20				20	23,400.00	
	CARTOLINA, assorted colors	Public Bidding/NP 53.9/NP 53.8	pack	90.00							5				5	450.00	
	CARTOLINA (WHITE)	Public Bidding/NP 53.9/NP 53.9	pack	90.00							50				50	4,500.00	
	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	Public Bidding/NP 53.9/NP 53.10	pad	65.00							10				10	650.00	
	PAPER, Multi-Purpose (COPY) A4, 70 gsm	Public Bidding/NP 53.9/NP 53.11	reams	320.00							50				50	16,000.00	
	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	Public Bidding/NP 53.9/NP 53.12	reams	350.00							25				25	8,750.00	
	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	Public Bidding/NP 53.9/NP 53.13	book	95.00							5				5	475.00	
	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	Public Bidding/NP 53.9/NP 53.14	book	120.00							5				5	600.00	
	GLUE, all purpose, gross weight: 200 grams min	Public Bidding/NP 53.9/NP 53.15	jar	80.00							15				15	1,200.00	
	STAPLE WIRE, STANDARD, (26/6)	Public Bidding/NP 53.9/NP 53.16	box	60.00							10				10	600.00	

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	TAPE, MASKING, width: 24mm (±1mm)	Public Bidding/NP 53.9/NP 53.17	roll	60.00							5				5	300.00	
	TAPE, MASKING, width: 48mm (±1mm)	Public Bidding/NP 53.9/NP 53.18	roll	120.00							5				5	600.00	
	TAPE, TRANSPARENT, width: 24mm (±1mm)	Public Bidding/NP 53.9/NP 53.19	roll	40.00							20				20	800.00	
	TAPE, TRANSPARENT, width: 48mm (±1mm)	Public Bidding/NP 53.9/NP 53.20	roll	80.00							50				50	4,000.00	
	RULER, plastic, (12"), width: 38mm min	Public Bidding/NP 53.9/NP 53.21	piece	25.00							5				5	125.00	
	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	Public Bidding/NP 53.9/NP 53.22	piece	6,000.00							1				1	6,000.00	
	CORRECTION TAPE, film base type, UL 6m min	Public Bidding/NP 53.9/NP 53.23	piece	45.00							10				10	450.00	
	CUTTER BLADE, for heavy duty cutter	Public Bidding/NP 53.9/NP 53.24	piece	25.00							40				40	1,000.00	
	CUTTER KNIFE, for general purpose	Public Bidding/NP 53.9/NP 53.25	piece	50.00							4				4	200.00	
	PENCIL SHARPENER, manual, single cutter head	Public Bidding/NP 53.9/NP 53.26	piece	200.00							1				1	200.00	
	PUNCHER, paper, heavy duty, with two hole guide	Public Bidding/NP 53.9/NP 53.27	piece	350.00							1				1	350.00	
	SCISSORS, symmetrical, blade length: 65mm min	Public Bidding/NP 53.9/NP 53.28	pair	50.00							5				5	250.00	
	STAPLER, BINDER TYPE, heavy duty, desktop	Public Bidding/NP 53.9/NP 53.29	unit	2,500.00							1				1	2,500.00	
	TAPE DISPENSER, TABLE TOP, for 24mm width tape	Public Bidding/NP 53.9/NP 53.30	piece	90.00							2				2	180.00	
	INK CART, EPSON C13T664100 (T6641), Black	Public Bidding/NP 53.9/NP 53.31	cart	650.00							10				10	6,500.00	
	INK CART, EPSON C13T664200 (T6642), Cyan	Public Bidding/NP 53.9/NP 53.32	cart	650.00							3				3	1,950.00	
	INK CART, EPSON C13T664300 (T6643), Magenta	Public Bidding/NP 53.9/NP 53.33	cart	650.00							3				3	1,950.00	
	INK CART, EPSON C13T664400 (T6644), Yellow	Public Bidding/NP 53.9/NP 53.34	cart	650.00							3				3	1,950.00	
	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	Public Bidding/NP 53.9/NP 53.35	piece	45.00							20				20	900.00	
	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	Public Bidding/NP 53.9/NP 53.36	piece	45.00							20				20	900.00	
	Ballpen	Public Bidding/NP 53.9/NP 53.37	piece	15.00							29				29	435.00	
	INK CART, EPSON 003, Black	Public Bidding/NP 53.9/NP 53.38	cart	650.00							2				2	1,300.00	
	INK CART, EPSON 003, Cyan	Public Bidding/NP 53.9/NP 53.39	cart	650.00							2				2	1,300.00	
	INK CART, EPSON 003 Magenta	Public Bidding/NP 53.9/NP 53.40	cart	650.00							2				2	1,300.00	
	INK CART, EPSON 003 Yellow	Public Bidding/NP 53.9/NP 53.41	cart	650.00							2				2	1,300.00	
	Other Supplies and Materials	Public Bidding/NP 53.9/NP 53.42	lot	151,010.00							1				1	151,010.00	

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	SUPPLIES AND MATERIALS (Tadian Campus)																
	ALCOHOL, ethyl, 68%-72%, scented, 500ml (-5ml)	Public Bidding/NP 53.9/NP 53.41	bottle	180.00							5				5	900.00	
	STAMP PAD INK, purple or violet, 50ml (min.)	Public Bidding/NP 53.9/NP 53.42	bottle	45.00							2				2	90.00	
	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	Public Bidding/NP 53.9/NP 53.43	pad	65.00							2				2	130.00	
	PAPER, Multi-Purpose (COPY) A4, 70 gsm	Public Bidding/NP 53.9/NP 53.44	reams	320.00							5				5	1,600.00	
	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	Public Bidding/NP 53.9/NP 53.45	reams	350.00							5				5	1,750.00	
	RECORD BOOK, 500 PAGES, size: 214mm x 278mı	Public Bidding/NP 53.9/NP 53.46	book	120.00							2				2	240.00	
	GLUE, all purpose, gross weight: 200 grams min	Public Bidding/NP 53.9/NP 53.47	jar	80.00							5				5	400.00	
	STAPLE WIRE, STANDARD, (26/6)	Public Bidding/NP 53.9/NP 53.48	box	60.00							2				2	120.00	
	TAPE, MASKING, width: 24mm (±1mm)	Public Bidding/NP 53.9/NP 53.49	roll	60.00							2				2	120.00	
	TAPE, MASKING, width: 48mm (±1mm)	Public Bidding/NP 53.9/NP 53.50	roll	120.00							2				2	240.00	
	TAPE, TRANSPARENT, width: 24mm (±1mm)	Public Bidding/NP 53.9/NP 53.51	roll	40.00							10				10	400.00	
	TAPE, TRANSPARENT, width: 48mm (±1mm)	Public Bidding/NP 53.9/NP 53.52	roll	80.00							15				15	1,200.00	
	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	Public Bidding/NP 53.9/NP 53.53	piece	6,000.00							1				1	6,000.00	
	STAPLER, BINDER TYPE, heavy duty, desktop	Public Bidding/NP 53.9/NP 53.54	unit	2,500.00							1				1	2,500.00	
	INK CART, EPSON C13T664100 (T6641), Black	Public Bidding/NP 53.9/NP 53.55	cart	650.00							8				8	5,200.00	
	INK CART, EPSON C13T664200 (T6642), Cyan	Public Bidding/NP 53.9/NP 53.56	cart	650.00							2				2	1,300.00	
	INK CART, EPSON C13T664300 (T6643), Magenta	Public Bidding/NP 53.9/NP 53.57	cart	650.00							2				2	1,300.00	
	INK CART, EPSON C13T664400 (T6644), Yellow	Public Bidding/NP 53.9/NP 53.58	cart	650.00							2				2	1,300.00	
	Other Supplies and Materials	Public Bidding/NP 53.9/NP 53.59	lot	26,021.00							1				1	26,021.00	
	Total - Library Supplies and Materials															***300,811.00***	
	Fund Source - Fiduciary Fee																
	EQUIPMENT																
	EQUIPMENT (Bontoc Campus)																
	Desktop computers with UPS	Public Bidding/NP 53.9/NP 53.2	unit	66,500.00	5				5	332,500.00							
	Other Equipment		lot	291,500.00	1				1	291,500.00							

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	EQUIPMENT (Tadian Campus)																
	Desktop computers with UPS	Public Bidding/NP 53.9/NP 53.5	lot	66,500.00	2				2	133,000.00							
	LCD Projector	Public Bidding/NP 53.9/NP 53.6	lot	43,000.00	1				1	43,000.00							
	Total - Equipment									*800,000.00*							
	FURNITURE AND FIXTURES																
	FURNITURE AND FIXTURES (Bontoc Campus)																
	Library Shelves (gray)	Public Bidding/NP 53.9/NP 53.4	units	13,400.00	5				5	67,000.00							
	Steel Cabinet, butterfly type	Public Bidding/NP 53.9/NP 53.5	units	14,950.00	6				6	89,700.00							
	Chairs	Public Bidding/NP 53.9/NP 53.6	units	4,250.00	80				80	340,000.00							
	Book ends	Public Bidding/NP 53.9/NP 53.5	pcs	1,600.00	30				30	48,000.00							
	Other furniture and fixtures	Public Bidding/NP 53.9/NP 53.6	lot	1,300.00	1				1	1,300.00							
	FURNITURE AND FIXTURES (Tadian Campus)																
	Library Shelves (gray)	Public Bidding/NP 53.9/NP 53.4	units	13,400.00	3				3	40,200.00							
	Other furniture and fixtures	Public Bidding/NP 53.9/NP 53.5	lot	113,800.00	1				1	113,800.00							
	Total - Furnitures									*700,000.00*							
	BOOKS																
	Books for different departments	Public Bidding/NP 53.9/NP 53.5	lot	759,089.00	1				1	759,089.00							
	Total - Books									*759,089.00*							
	ATHLETIC AND SCUAA																
	Fund Source - Fiduciary Fee																
	SUPPLIES AND MATERIALS																
	Athleticcs and SCUAA suppliers/office supplies (Bontoc)	Public Bidding/NP 53.9/NP 53.5	lot	610,732.50							1				1	610,732.50	
	Athleticcs and SCUAA suppliers/office supplies (Tadian)	Public Bidding/NP 53.9/NP 53.6	lot	203,577.50							1				1	203,577.50	
	Total - Supplies and Materials															*814,310.00*	
	EQUIPMENT																
	Fund Source - Fiduciary Fee																

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	Athletic and SCUAA Equipment (Bontoc)	Public Bidding/NP 53.9/NP 53.5	lot	226,843.50	1				1	226,843.50							
	Athletic and SCUAA Equipment (Tadian)	Public Bidding/NP 53.9/NP 53.6	lot	75,614.50	1				1	75,614.50							
	Total - Equipments									***302,458.00***							
	CULTURAL SERVICES																
	Fund Source - Fiduciary Fee																
	SUPPLIES AND MATERIALS																
	ALCOHOL, ethyl, 68%-72%, scented, 500ml (-5ml)		tube	180.00							4				4	720.00	
	Ink, black epson (L220)		btl	650.00							5				5	3,250.00	
	File box (close ends)		box	450.00							7				7	3,150.00	
	Envelop (long, Brown)		pc	9.00							50				50	450.00	
	PENCIL SHARPENER, manual, single cutter head		pc	200.00							1				1	200.00	
	Portable Speaker with Mike		pc	12,500.00							1				1	12,500.00	
	Pentel Pen (Blue)		pc	45.00							3				3	135.00	
	Pentel Pen (Black)		pc	45.00							25				25	1,125.00	
	Long Bond Paper		rm	380.00							10				10	3,800.00	
	A4 Bond Paper		rm	350.00							10				10	3,500.00	
	Short Bond Paper		rm	300.00							10				10	3,000.00	
	Scotch Tape		roll	55.00							10				10	550.00	
	Lapel (microphone)		pc	3,664.00							1				1	3,664.00	
	Certificate paper, A4		pack	65.00							30				30	1,950.00	
	Certificate holder, A4		pc	85.00							60				60	5,100.00	
	Plaque, wooden		pc	450.00							65				65	29,250.00	
	Langkit, 2"		yard	110.00							10				10	1,100.00	
	Tapis, bontoc		pc	1,800.00							14				14	25,200.00	
	Wakes		pc	1,800.00							28				28	50,400.00	
	Wanes		pc	1,800.00							28				28	50,400.00	

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	Appong (for ladies)		pc	285.00							28				28	7,980.00	
	Appong (for men)		pc	250.00							14				14	3,500.00	
	Tapis w/ beads		pc	1,800.00							14				14	25,200.00	
	Total - Supplies and Materials for Cultural															***236,124.00***	
	EQUIPMENT																
	Laptop	Public Bidding/NP 53.9/NP 53.2		85,000.00	1				1	85,000.00							
	DSLR Camera	Public Bidding/NP 53.9/NP 53.2		49,928.00	1				1	49,928.00							
	Total - Equipment									***134,928.00***							
	NSTP and ROTC																
	Fund Source - Fiduciary Fee																
	SUPPLIES AND MATERIALS																
	Common office supplies and materials (Bontoc Campus)	Public Bidding/NP 53.9/NP 53.5	lot	52,565.76							1				1	52,565.76	
	Common office supplies and materials (Tadian Campus)	Public Bidding/NP 53.9/NP 53.5	lot	14,826.24							1				1	14,826.24	
	Total - Supplies and Materials															***67,392.00***	
	EQUIPMENT																
	EQUIPMENT (Bontoc Campus)																
	Computer Desktop, i5, 11th Generation,16GB memory	Public Bidding/NP 53.9/NP 53.5	unit	72,000.00	1				1	72,000.00							
	Printer, 4-in-1	Public Bidding/NP 53.9/NP 53.6	unit	25,000.00	1				1	25,000.00							
	DSLR Camera	Public Bidding/NP 53.9/NP 53.7	unit	45,000.00	1				1	45,000.00							
	Other equipment	Public Bidding/NP 53.9/NP 53.8	lot	120,828.80	1				1	120,828.80							
	EQUIPMENT (Tadian Campus)																
	Equipment	Public Bidding/NP 53.9/NP 53.6	lot	74,131.20	1				1	74,131.20							
	Total - Equipment									***336,960.00***							
	STUDENT SERVICES																
	Fund Source - Fiduciary Fee																

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	SUPPLIES AND MATERIALS																
	ID Lace	Public Bidding/NP 53.9/NP 53.5	pcs	55.00							1700				1700	93,500.00	
	ID Holder	Public Bidding/NP 53.9/NP 53.5	pcs	20.00							4000				4000	80,000.00	
	ID holographic sticker	Public Bidding/NP 53.9/NP 53.5	pcs	25.00							4000				4000	100,000.00	
	ID Card	Public Bidding/NP 53.9/NP 53.5	pcs	25.00							4000				4000	100,000.00	
	Ribbon for HITI Printer, Model # CS-200e	Public Bidding/NP 53.9/NP 53.5	set	12,500.00							10				10	125,000.00	
	Other Supplies and Materials	Public Bidding/NP 53.9/NP 53.6	lot	1,500.00							1				1	1,500.00	
	Total - Supplies and Materials															***500,000.00***	
	EQUIPMENT (Bontoc and Tadian Campuses)																
	ID Printer	Public Bidding/NP 53.9/NP 53.5	unit	200,000.00	2				2	400,000.00							
	Multifunction copier w/ document feeder	Public Bidding/NP 53.9/NP 53.5	unit	400,000.00	1				1	400,000.00							
	Computer Desktop, All-in-PC, Core i5	Public Bidding/NP 53.9/NP 53.6	set	72,000.00	4				4	288,000.00							
	Printer, 4-in-1	Public Bidding/NP 53.9/NP 53.7	unit	25,000.00	4				4	100,000.00							
	Binding Machine	Public Bidding/NP 53.9/NP 53.8	unit	20,000.00	1				1	20,000.00							
	DSLR Camera	Public Bidding/NP 53.9/NP 53.9	unit	75,000.00	2				2	150,000.00							
	DSLR Camera Lens	Public Bidding/NP 53.9/NP 53.10	unit	85,000.00	2				2	170,000.00							
	LCD Projector	Public Bidding/NP 53.9/NP 53.11	unit	40,000.00	1				1	40,000.00							
	Tripods	Public Bidding/NP 53.9/NP 53.12	unit	20,000.00	2				2	40,000.00							
	Tablets	Public Bidding/NP 53.9/NP 53.13	unit	35,000.00	3				3	105,000.00							
	Executive Tables	Public Bidding/NP 53.9/NP 53.14	unit	40,000.00	1				1	40,000.00							
	Other Equipment	Public Bidding/NP 53.9/NP 53.10	lot	138,500.00	1				1	138,500.00							
	Total - Equipment									***1,891,500.00***							
	CURRICULUM DEVELOPMENT																
	Fund Source - Tuition Fee Collection																
	SUPPLIES AND MATERIALS																
	Common office supplies and materials	Public Bidding/NP 53.9/NP 53.5	lot	500,000.00							1				1	500,000.00	

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	Total - Supplies and Materials															***500,000.00***	
	STUDENT DEVELOPMENT																
	Fund Source - Tuition Fee Collection																
	SUPPLIES AND MATERIALS																
	Common office supplies and materials (Bontoc Campus)	Public Bidding/NP 53.9/NP 53.5	lot	250,000.00							1				1	250,000.00	
	Common office supplies and materials (Tadian Campus)	Public Bidding/NP 53.9/NP 53.6	lot	230,707.00							1				1	230,707.00	
	Total - Supplies and Materials															***480,707.00***	
	SCIENCE LABORATORY FACILITES																
	Science Laboratory facilities	Public Bidding/NP 53.9/NP 53.5	lot	115,353.00	1				1	115,353.00						-	
	Total - Science Lab. Facilities									***115,353.00***						-	
	EQUIPMENT																
	EQUIPMENT (Bontoc Campus)																
	Printer, 4-in-1	Public Bidding/NP 53.9/NP 53.5	unit	25,000.00	15				15	375,000.00							
	Computer Desktop, All-in-PC, Core i3	Public Bidding/NP 53.9/NP 53.6	set	60,000.00	15				15	900,000.00							
	Other equipment	Public Bidding/NP 53.9/NP 53.7	lot	300,000.00	1				1	300,000.00							
	EQUIPMENT (Tadian Campus)																
	Riso/Copier machine	Public Bidding/NP 53.9/NP 53.7	lot	480,000.00	1				1	480,000.00							
	Other Equipment	Public Bidding/NP 53.9/NP 53.8	lot	39,091.00	1				1	39,091.00							
	Total - Equipment									***2,094,091.00***							
	FACILITIES DEVELOPMENT																
	Fund Source - Tuition Fee Collection																
	EQUIPMENT																
	EQUIPMENT (Bontoc Campus)																
	Riso/Copier machine	Public Bidding/NP 53.9/NP 53.4	unit	480,000.00	3				3	1,440,000.00							
	Stenograph machines	Public Bidding/NP 53.9/NP 53.5	units	250,000.00	2				2	500,000.00							
	Total - Equipment									***1,940,000.00***							

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	Fund Source - Tuition Fee Collection																
	Teacher Education Model Classroom	Public Bidding	lot	965,000.00	1				1	965,000.00							
	Stablishment of Research and Statistics Room	Public Bidding	lot	1,184,806.00	1				1	1,184,806.00							
	Incubation Facility Requirement for BS Entrep.	Public Bidding	lot	461,414.00	1				1	461,414.00							
	Science Lab. Facilities and Equipment	Public Bidding	lot	692,121.00	1				1	692,121.00							
	Total - Capital Outlay									***3,303,341.00***							
	HIGHER EDUCATION SERVICES																
	Fund Source - From the Beginning Balances																
	Physics Equipment	Public Bidding/NP 53.9/NP 53.7	lot	915,589.70	1				1	915,589.70							
	Chemistry Equipment	Public Bidding/NP 53.9/NP 53.8	lot	303,496.66	1				1	303,496.66							
	Software (AutoCAD 2020) with 3 years subscription	Public Bidding/NP 53.9/NP 53.9	sets	250,000.00	9				9	2,250,000.00							
	Universal Testing Machine transfer to the new Engineering Building	Public Bidding/NP 53.9/NP 53.10	unit	520,000.00		1			1	520,000.00							
	Hydraulics and Geotechnical Engineering Equipment	Public Bidding/NP 53.9/NP 53.11	lot	4,034,333.65		1			1	4,034,333.65							
	Fixtures and Furnitures for CE,EE,GE, and Physics	Public Bidding/NP 53.9/NP 53.12	lot	428,169.00		1			1	428,169.00							
	Tri-Axial Test Equipment	Public Bidding/NP 53.9/NP 53.13	unit	120,000.00			1		1	120,000.00							
	Software (NMAX)	Public Bidding/NP 53.9/NP 53.14	units	150,000.00			6		6	900,000.00							
	Software (ARC GIS)	Public Bidding/NP 53.9/NP 53.15	units	300,000.00			3		3	900,000.00							
	Handheld GPS	Public Bidding/NP 53.9/NP 53.15	unit	60,000.00			2		2	120,000.00							
	Fiberglass measuring tape	Public Bidding/NP 53.9/NP 53.16	unit	20,000.00			2		2	40,000.00							
	Software (ETAP)	Public Bidding/NP 53.9/NP 53.17	unit	100,000.00			5		5	500,000.00							
	Software (STAAD)	Public Bidding/NP 53.9/NP 53.18	unit	200,000.00			10		10	2,000,000.00							
	Industrial process control	Public Bidding/NP 53.9/NP 53.19	set	2,500,000.00	1				1	2,500,000.00							
	Dissectible Electrical machines	Public Bidding/NP 53.9/NP 53.20	set	3,200,000.00	1				1	3,200,000.00							
	Networking Equipment	Public Bidding/NP 53.9/NP 53.21	lot	363,140.00	1				1	363,140.00							
	Total - Equipment									***19,094,729.01***							
	RESEARCH SERVICES																

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	Fund Source - Tuition Fee Collection																
	SUPPLIES AND MATERIALS																
	Common office supplies (Bontoc Campus)	Public Bidding/NP 53.9/NP 53.5	lot	245,000.00							1				1	245,000.00	
	Common office supplies (Tadian Campus)	Public Bidding/NP 53.9/NP 53.5	lot	46,000.00							1				1	46,000.00	
	Total - Supplies and Materials															***291,000.00***	
	ANIMAL SUPPLIES																
	Animal Supplies	Public Bidding/NP 53.9/NP 53.5	lot	220,000.00							1				1	220,000.00	
	Total - Animal Supplies															***220,000.00***	
	AGRICULTURAL SUPPLIES																
	Agricultural Supplies	Public Bidding/NP 53.9/NP 53.5	lot	149,566.00							1				1	149,566.00	
	Total - Agricultural Supplies															***149,566.00***	
	JOURNAL PUBLICATION																
	Office supplies and printing of research journals (Bontoc)	Public Bidding/NP 53.9/NP 53.5	lot	130,000.00							1				1	130,000.00	
	Office supplies and printing of research journals (Tadian)	Public Bidding/NP 53.9/NP 53.6	lot	70,000.00							1				1	70,000.00	
	Total - Journal Publication															***200,000.00***	
	EQUIPMENT																
	Equipment (Bontoc Campus)	Public Bidding/NP 53.9/NP 53.5	lot	183,000.00	1				1	183,000.00							
	Total - Equipment									***183,000.00***							
	EXTENSION SERVICES																
	Fund Source - Tuition Fee Collection																
	SUPPLIES AND MATERIALS																
	Common office supplies (Bontoc Campus)	Public Bidding/NP 53.9/NP 53.5	lot	92,796.00							1				1	92,796.00	
	Common office supplies (Tadian Campus)	Public Bidding/NP 53.9/NP 53.5	lot	4,360.00							1				1	4,360.00	
	Total - Supplies and Materials															***97,156.00***	
	FARM SUPPLIES																
	Agricultural/Farm Supplies	Public Bidding/NP 53.9/NP 53.5	lot	262,000.00							1				1	262,000.00	

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	Total - Agricultural Supplies															***262,000.00***	
	EQUIPMENT																
	Equipment (Bontoc Campus)	Public Bidding/NP 53.9/NP 53.5	lot	160,000.00	1				1	160,000.00							
	Total - Equipment									***160,000.00***							
	PRODUCTION SERVICES																
	Fund Source - Tuition Fee																
	SUPPLIES AND MATERIALS																
	Long bond paper, 80GSM	Public Bidding/NP 53.9/NP 53.5	rm	380.00							80				80	30,400.00	
	A4 bond paper, 80GSM	Public Bidding/NP 53.9/NP 53.5	rm	350.00							15				15	5,250.00	
	Short bond paper, 80GSM	Public Bidding/NP 53.9/NP 53.5	rm	300.00							15				15	4,500.00	
	Alcohol	Public Bidding/NP 53.9/NP 53.5	bot	180.00							36				36	6,480.00	
	Long arm stapler	Public Bidding/NP 53.9/NP 53.5	pc	935.00							5				5	4,675.00	
	Ink, black, epson	Public Bidding/NP 53.9/NP 53.5	pc	650.00							12				12	7,800.00	
	Ink, epson L565	Public Bidding/NP 53.9/NP 53.5	set	2,500.00							3				3	7,500.00	
	Ink, black, epson L565	Public Bidding/NP 53.9/NP 53.5	pc	650.00							3				3	1,950.00	
	Envelope, long, brown	Public Bidding/NP 53.9/NP 53.6	pc	9.00							100				100	900.00	
	Expanding envelope	Public Bidding/NP 53.9/NP 53.5	pc	25.00							50				50	1,250.00	
	Toner, ineo 281	Public Bidding/NP 53.9/NP 53.5	set	58,725.00							2				2	117,450.00	
	Toner, docucentre C2271	Public Bidding/NP 53.9/NP 53.5	set	58,860.00							1				1	58,860.00	
	3 hole puncher	Public Bidding/NP 53.9/NP 53.5	pc	750.00							1				1	750.00	
	File box, closed ends	Public Bidding/NP 53.9/NP 53.5	pc	450.00							4				4	1,800.00	
	Scotchtape, 1 inch	Public Bidding/NP 53.9/NP 53.5	pc	55.00							5				5	275.00	
	C2S, 12x18	Public Bidding/NP 53.9/NP 53.6	pc	4.00							200				200	800.00	
	Kromkote, 12x18	Public Bidding/NP 53.9/NP 53.7	pc	9.80							100				100	980.00	
	Signpen, blue,ordinary	Public Bidding/NP 53.9/NP 53.5	pc	15.00							20				20	300.00	
	Signpen, black, ordinary	Public Bidding/NP 53.9/NP 53.5	pc	15.00							20				20	300.00	

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	Pentel pen, black	Public Bidding/NP 53.9/NP 53.5	pc	45.00							3				3	135.00	
	Pentel pen, blue	Public Bidding/NP 53.9/NP 53.5	pc	45.00							3				3	135.00	
	Signpen, blue,gelpen	Public Bidding/NP 53.9/NP 53.5	box	450.00							15				15	6,750.00	
	Signpen, black, gelpen	Public Bidding/NP 53.9/NP 53.5	box	450.00							15				15	6,750.00	
	Staple wire, no 35	Public Bidding/NP 53.9/NP 53.5	box	75.00							10				10	750.00	
	Staple wire, no 80	Public Bidding/NP 53.9/NP 53.5	box	125.00							3				3	375.00	
	Scissor, Long hand	Public Bidding/NP 53.9/NP 53.5	pc	265.00							5				5	1,325.00	
	Ruler, 1ft	Public Bidding/NP 53.9/NP 53.5	pc	80.00							3				3	240.00	
	Extension wire, 8 meters, with f/m plugs	Public Bidding/NP 53.9/NP 53.5	pc	2,310.00							2				2	4,620.00	
	External Drive, 2TB	Public Bidding/NP 53.9/NP 53.5	pc	12,000.00							2				2	24,000.00	
	USB, 64 GB	Public Bidding/NP 53.9/NP 53.5	pc	2,625.00							7				7	18,375.00	
	Paper shredder, cutting width 3mm-4mm	Public Bidding/NP 53.9/NP 53.6	unit	5,700.00							1				1	5,700.00	
	Eraser, plastic/rubber for pencil draft	Public Bidding/NP 53.9/NP 53.7	pc	5.00							6				6	30.00	
	Toner, CYM, TN 220	Public Bidding/NP 53.9/NP 53.10	cart	18,500.00							6				6	111,000.00	
	Toner, black, TN 220	Public Bidding/NP 53.9/NP 53.11	cart	10,150.00							2				2	20,300.00	
	Paper clip, b/s, coated	Public Bidding/NP 53.9/NP 53.12	box	52.00							8				8	416.00	
	Paper clip, s/s, coated	Public Bidding/NP 53.9/NP 53.13	box	42.00							5				5	210.00	
	Glue, 473ml	Public Bidding/NP 53.9/NP 53.14	blt	290.00							10				10	2,900.00	
	Double side tape w/o foam	Public Bidding/NP 53.9/NP 53.14	pcs	50.00							2				2	100.00	
	Folder with clear front cover, hard back cover	Public Bidding/NP 53.9/NP 53.17	pcs	15.00							30				30	450.00	
	Paper cutter, heavy duty	Public Bidding/NP 53.9/NP 53.35	unit	8,500.00							1				1	8,500.00	
	Perculator (100 cups)	Public Bidding/NP 53.9/NP 53.18	unit	8,500.00							2				2	17,000.00	
	thermos	Public Bidding/NP 53.9/NP 53.19	pc	630.00							10				10	6,300.00	
	chaffing dish with cover, 6 pcs/set	Public Bidding/NP 53.9/NP 53.14	set	7,350.00							2				2	14,700.00	
	laddle,stainless	Public Bidding/NP 53.9/NP 53.15	pc	190.00							4				4	760.00	
	Teaspoon	Public Bidding/NP 53.9/NP 53.17	doz	735.00							5				5	3,675.00	

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	Forks, stainless	Public Bidding/NP 53.9/NP 53.18	pc	115.00							150				150	17,250.00	
	Spoons, stainless	Public Bidding/NP 53.9/NP 53.19	pc	115.00							150				150	17,250.00	
	Melamine Plates	Public Bidding/NP 53.9/NP 53.20	pc	78.00							100				100	7,800.00	
	150 ml mugs	Public Bidding/NP 53.9/NP 53.23	pc	75.00							50				50	3,750.00	
	Serving tray, s/s	Public Bidding/NP 53.9/NP 53.25	pc	275.00							15				15	4,125.00	
	Serving tray, m/s	Public Bidding/NP 53.9/NP 53.26	pc	302.00							15				15	4,530.00	
	Serving tray, b/s	Public Bidding/NP 53.9/NP 53.27	pc	330.00							15				15	4,950.00	
	serving spoon	Public Bidding/NP 53.9/NP 53.28	pc	66.00							25				25	1,650.00	
	Rice cooker, 62 cups capacity	Public Bidding/NP 53.9/NP 53.29	pc	10,000.00							1				1	10,000.00	
	Pressure cooker, small size	Public Bidding/NP 53.9/NP 53.30	unit	5,000.00							1				1	5,000.00	
	Kettle, b/s	Public Bidding/NP 53.9/NP 53.32	set	4,725.00							2				2	9,450.00	
	Exhaust fan	Public Bidding/NP 53.9/NP 53.41	pc	12,150.00							2				2	24,300.00	
	Heavy duty burner	Public Bidding/NP 53.9/NP 53.42	pc	4,000.00							1				1	4,000.00	
	Pressure cooker	Public Bidding/NP 53.9/NP 53.43	pc	15,000.00							1				1	15,000.00	
	Wok, small,medium,large	Public Bidding/NP 53.9/NP 53.44	pc	9,450.00							1				1	9,450.00	
	Oven toaster	Public Bidding/NP 53.9/NP 53.45	pc	11,475.00							2				2	22,950.00	
	Soup kettle, 10L	Public Bidding/NP 53.9/NP 53.46	pc	6,750.00							1				1	6,750.00	
	Whip cream dispenser	Public Bidding/NP 53.9/NP 53.47	pc	4,050.00							1				1	4,050.00	
	Mortar and pestle ceramio	Public Bidding/NP 53.9/NP 53.48	pc	3,375.00							1				1	3,375.00	
	Weighing scale, digital	Public Bidding/NP 53.9/NP 53.49	pc	6,075.00							1				1	6,075.00	
	Non-stick pan	Public Bidding/NP 53.9/NP 53.50	pc	1,080.00							2				2	2,160.00	
	Water dispenser,hot and cold, w/ stand	Public Bidding/NP 53.9/NP 53.51	unit	13,500.00							1				1	13,500.00	
	Portable speaker	Public Bidding/NP 53.9/NP 53.52	unit	14,000.00							1				1	14,000.00	
	Other Supplies and Materials	Public Bidding/NP 53.9/NP 53.18	lot	387,938.30							1				1	387,938.30	
	Total - Supplies and Materials															*1,107,019.30*	
	REPAIR AND MAINTENANCE OF BUILDINGS																

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	Fund Source - Tuition Fee																
	Repair and maintenance for Kitchen	Public Bidding/NP 53.9/NP 53.5	lot	500,000.00							1				1	500,000.00	
	Repair and maintenance for Marketing Center Frontage	Public Bidding/NP 53.9/NP 53.6	lot	300,000.00							1				1	300,000.00	
	Repair and maintenance for Storage Room	Public Bidding/NP 53.9/NP 53.7	lot	250,000.00							1				1	250,000.00	
	Total - Repair/Maintenance of buildings															***1,050,000.00***	
	REPAIR AND MAINTENANCE OF MACHINERY																
	Fund Source - Tuition Fee																
	Repair and maintenance of Machinery	Public Bidding/NP 53.9/NP 53.5	lot	87,243.75							1				1	87,243.75	
	Total - Repair/Maintenance of machinery															***87,243.75***	
	EQUIPMENT																
	Fund Source - Tuition Fee																
	Hunter griller	Public Bidding/NP 53.9/NP 53.5	unit	21,600.00	1				1	21,600.00							
	Filing cabinet	Public Bidding/NP 53.9/NP 53.6	unit	16,800.00	7				7	117,600.00							
	Cutter platter	Public Bidding/NP 53.9/NP 53.7	unit	25,200.00	1				1	25,200.00							
	Polisher	Public Bidding/NP 53.9/NP 53.11	unit	52,500.00	1				1	52,500.00							
	Heat Press	Public Bidding/NP 53.9/NP 53.15	unit	21,262.50	1				1	21,262.50							
	Heavy duty table	Public Bidding/NP 53.9/NP 53.16	unit	20,000.00	2				2	40,000.00							
	LCD Projector w/ white screen	Public Bidding/NP 53.9/NP 53.17	unit	50,000.00	1				1	50,000.00							
	Total - Equipment									***328,162.50***							
	OTHER PROPERTY,PLANT & EQUIPMENT																
	Other Propety, plant & Equipment	Public Bidding/NP 53.9/NP 53.5	lot	602,871.47	1				1	**602,871.47**							
	Total - Other Property, Plant & Equipment									***602,871.47***							
	GASS																
	Fund Source - Tuition fees																
	SUPPLIES AND MATERIALS																
	Common office supplies and materials (Bontoc Campus)	Public Bidding/NP 53.9/NP 53.5	lot	400,000.00							1				1	400,000.00	

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	Common office supplies and materials (Tadian Campus)	Public Bidding/NP 53.9/NP 53.6	lot	200,000.00							1				1	200,000.00	
	Total - Supplies and Materials															***600,000.00***	
	EQUIPMENT																
	Equipment (Bontoc Campus)	Public Bidding/NP 53.9/NP 53.5	unit	2,000,000.00	1				1	2,000,000.00							
	Equipment (Tadian Campus)	Public Bidding/NP 53.9/NP 53.7	lot	100,000.00	1				1	100,000.00							
	Total - Equipment									**2,100,000.00**							
	Fund Source - From the Beginning Balances																
	EQUIPMENT																
	Various IT Equipment	Public Bidding/NP 53.9/NP 53.5	lot	919,000.00	1				1	919,000.00							
	Sofa set for the Engineering Office	Public Bidding/NP 53.9/NP 53.7	set	67,500.00	1				1	67,500.00							
	Industrial oxygen tank	Public Bidding/NP 53.9/NP 53.8	unit	22,000.00	1				1	22,000.00							
	Water tank for Canter use	Public Bidding/NP 53.9/NP 53.9	unit	50,000.00	1				1	50,000.00							
	Airconditioner for Office of the President	Public Bidding/NP 53.9/NP 53.10	unit	90,000.00	2				2	180,000.00							
	Construction of Steel Framed Stockrooms at the basement of Admin. Bldg.	Public Bidding/NP 53.9/NP 53.11	lot	699,543.62	1				1	699,543.62							
	Computer set for Conference hall	Public Bidding/NP 53.9/NP 53.12	unit	107,250.00	6				6	643,500.00							
	Other Equipment	Public Bidding/NP 53.9/NP 53.13	lot	69,969.05	1				1	69,969.05							
	Total - Equipment									**2,651,512.67**							
	OTHER FEES																
	SUPPLIES AND MATERIALS																
	Common office supplies and materials (Bontoc Campus)	Public Bidding/NP 53.9/NP 53.5	lot	100,000.00							1				1	100,000.00	
	Common office supplies and materials (Tadian Campus)	Public Bidding/NP 53.9/NP 53.6	lot	73,250.00							1				1	73,250.00	
	Total - Supplies and Materials															***173,250.00***	
	EQUIPMENT																
	Structured Cabling System	Public Bidding/NP 53.9/NP 53.6	lot	2,300,000.00	1				1	2,300,000.00							
	Equipment (Tadian Campus)	Public Bidding/NP 53.9/NP 53.7	lot	700,000.00		1			1	700,000.00							
	Total - Equipment									**3,000,000.00**							

REF	ITEMS/DESCRIPTION	PROCUREMENT METHOD	UNIT	ESTIMATED PRICE	Capital Outlay						Maintenance and Other Operating Expenses						REMARKS
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL QTY	Total Amount	
	IGPs																
	EQUIPMENT																
	Equipment (Bontoc Campus)	Public Bidding/NP 53.9/NP 53.5	lot	288,225.34		1			1	288,225.34							
	Total - Equipment									288,225.34							
	REPAIR AND MAINTENANCE																
	Repair and Maintenance	Public Bidding/NP 53.9/NP 53.5	lot	96,075.11							1				1	96,075.11	
	Total - Repair and Maintenance																
	TOTAL - Supplies and Materials															***6,565,849.30***	
	TOTAL - Agricultural Supplies															***631,566.00***	
	TOTAL - Repair and Maintenance of Buildings															***1,050,000.00***	
	TOTAL - Repair and Maintenance of Equipment															***198,318.86***	
	TOTAL - Journal Publication															***200,000.00***	
	GRAND TOTAL								42,606,228.99						8,645,734.16		

Prepared by:

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Administrative Aide VI

Reviewed by:

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BAC Secretariat

Recommending Approval:

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ROGELIO K. BALCITA, JR.
BAC Chairperson

Approved:

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SUC President III