



Republic of the Philippines
Mountain Province State Polytechnic College
Bontoc, Mountain Province

ANNUAL PROCUREMENT PLAN FY 2023
FUND 01

No.	Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
						Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES														
1	50203010	Common-use Supplies and Materials	Higher Educ/GASS/RDE	No	NP-53.5 Agency-to-Agency	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	28,100,000.00	28,100,000.00		
2	50203090	Gasoline, Oil and Lubricants	Higher Educ/GASS/RDE	No	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,800,000.00	3,800,000.00		
3	50204010	Water Expenses	Higher Educ/GASS/RD	No	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	565,000.00	565,000.00		
4	50204020	Electricity Expenses	Higher Educ/GASS/RD	No	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,675,000.00	3,675,000.00		
5	50205010	Postage and Courier Services	Higher Educ/GASS/RDE	No	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	103,000.00	103,000.00		
6	50205020	Telephone - Mobile	Higher Educ/GASS/RDE	No	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	824,000.00	824,000.00		
7	50205030	Internet Expenses	Higher Educ/GASS/RDE	No	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,498,000.00	1,498,000.00		
8	50212030	General Services	GASS	No	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	8,000,000.00	8,000,000.00		
9	50213040 01	Buildings Maintenance and Structures	GASS	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	670,000.00	670,000.00		
10	50213040 02	School Buildings Maintenance and Structures	Higher Education	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,500,000.00	3,500,000.00		
11	50213050 03	ICT Equipment and Maintenance	GASS/Higher Educ	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	500,000.00	500,000.00		
12	50213060	Motor Vehicle Maintenance	Higher Educ/GASS/RS	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,155,000.00	3,155,000.00		
13	50299010	Advertising Expenses	Higher Education	No	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00		
14	50299070	Subscription Expenses	Higher Educ/GASS	No	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00		



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15	-	Locally-Funded Projects Free Higher Education	Higher Education	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	61,765,000.00	61,765,000.00		
16	-	Tulong Dunong Program	Higher Education	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,300,000.00	1,300,000.00		
17	-	Capacity Development on Futures Thinking and Strategic Foresight	Higher Education	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,000,000.00	2,000,000.00		
18	-	Higher Education Research and Innovation Project	Higher Education	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,000,000.00	3,000,000.00		
CAPITAL OUTLAYS														
1	-	Completion of Seven (7) Storey Multipurpose Technology cum Center for Mathematics & Computing Sciences Building - Bontoc Campus	Higher Education	Yes	Competitive Bidding	4th quarter - FY 2022				GoP	25,000,000.00		25,000,000.00	
2	-	Construction of Student Dormitory Faling Phase II	Higher Education	No	Competitive Bidding	2nd Quarter				GoP	10,000,000.00		10,000,000.00	
										-	157,605,000.00	122,605,000.00	35,000,000.00	

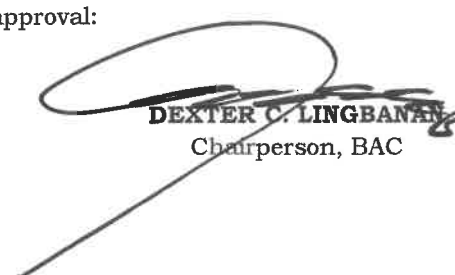
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