



Republic of the Philippines
Mountain Province State Polytechnic College
 Bontoc, Mountain Province

**INDICATIVE ANNUAL PROCUREMENT PLAN FY 2021
 FUND 101**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Construction of Academic Building for Criminology Phase II, Faling	Higher Education	Competitive Bidding	to be determined by the BAC				GoP	30,000,000.00		30,000,000.00	
-	Construction of Student Dormitory Phase I, Faling	Higher Education	Competitive Bidding	to be determined by the BAC				GoP	40,000,000.00		40,000,000.00	
-	Convention Center Cum Multi-Function Building Phase I, Faling	Higher Education	Competitive Bidding	to be determined by the BAC				GoP	20,000,000.00		20,000,000.00	
-	Completion of Academic Building - Tadian	Higher Education	Competitive Bidding	to be determined by the BAC				GoP	25,000,000.00		25,000,000.00	
-	Construction of Student Dormitory Phase I, Paracelis	Higher Education	Competitive Bidding	to be determined by the BAC				GoP	30,000,000.00		30,000,000.00	
-	Discipline Laboratory Building Phase I, Tadian	Higher Education	Competitive Bidding	to be determined by the BAC				GoP	20,000,000.00		20,000,000.00	
-	Completion of Four (4) Storey Engineering Building, Tadian	Higher Education	Competitive Bidding	to be determined by the BAC				GoP	45,000,000.00		45,000,000.00	
-	Improvement of Circumferential Road, Tadian	Higher Education	Competitive Bidding	to be determined by the BAC				GoP	28,000,000.00		28,000,000.00	
-	Construction of Indigenous Learning and Heritage Center - Tadian	Higher Education	Competitive Bidding	to be determined by the BAC				GoP	10,000,000.00		10,000,000.00	
-	Construction of Covered walkway in front of Academic Building	Higher Education	Competitive Bidding	to be determined by the BAC				GoP	1,500,000.00		1,500,000.00	
-	Improvement of Roofing at the entrance of the Old Academic Building - Bontoc	Higher Education	Competitive Bidding	to be determined by the BAC				GoP	2,000,000.00		2,000,000.00	
-	IT Equipment Outlay/Science Laboratory Equipment - Bontoc	Higher Education	Competitive Bidding	to be determined by the BAC				GoP	8,000,000.00		8,000,000.00	
								-	343,463,000.00	55,522,000.00	287,941,000.00	

Prepared by:

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MAINTENANCE AND OTHER OPERATING EXPENSES													
50203010	Supplies and Materials	Higher Educ/GASS/RDE	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	28,100,000.00	28,100,000.00			
50203090	Gasoline, Oil and Lubricants	Higher Educ/GASS/RDE	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,800,000.00	3,800,000.00			
50204010	Water Expenses	Higher Educ/GASS/RD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	562,000.00	562,000.00			
50204020	Electricity Expenses	Higher Educ/GASS/RD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,650,000.00	3,650,000.00			
50205010	Postage and Courier Services	Higher Educ/GASS/RDE	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	103,000.00	103,000.00			
50205020	Telephone - Mobile	Higher Educ/GASS/RDE	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	824,000.00	824,000.00			
50205030	Internet Expenses	Higher Educ/GASS/RDE	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,498,000.00	1,498,000.00			
50212030	Security Services	GASS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	7,492,000.00	7,492,000.00			
50213040 01	Buildings Maintenance and Structures	GASS	NP-53.9 - Small Value Procurement	N/A				GoP	1,000,000.00	1,000,000.00			
50213040 02	School Buildings Maintenance and Structures	Higher Education	NP-53.9 - Small Value Procurement	N/A				GoP	3,500,000.00	3,500,000.00			
50213050 03	ICT Equipment and Maintenance	GASS/Higher Educ	NP-53.9 - Small Value Procurement	N/A				GoP	1,388,000.00	1,388,000.00			
50213060	Motor Vehicle Maintenance	Higher Educ/GASS/RS	NP-53.9 - Small Value Procurement	N/A				GoP	3,155,000.00	3,155,000.00			
50299010	Advertising Expenses	Higher Education	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-21	Jan-21	GoP	150,000.00	150,000.00			
50299070	Subscription Expenses	Higher Educ/GASS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-21	Jan-21	GoP	300,000.00	300,000.00			
CAPITAL OUTLAYS													
-	Furnitures and Fixtures	Higher Education	NP-53.9 - Small Value Procurement	to be determined by the BAC				GoP	3,441,000.00		3,441,000.00		
-	Completion of 7 Storey Multi-purpose Technology cum Center for Mathematics and Computing Science Building	Higher Education	Competitive Bidding	to be determined by the BAC				GoP	25,000,000.00		25,000,000.00		