



Republic of the Philippines  
Mountain Province State Polytechnic College  
 Bontoc, Mountain Province

## INDICATIVE ANNUAL PROCUREMENT PLAN FY 2022 FUND 101

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES												
50203010	Supplies and Materials	Higher Educ/GASS/RDE	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	37,500,000.00	37,500,000.00		
50203090	Gasoline, Oil and Lubricants	Higher Educ/GASS/RDE	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,800,000.00	3,800,000.00		
50204010	Water Expenses	Higher Educ/GASS/RD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	574,000.00	574,000.00		
50204020	Electricity Expenses	Higher Educ/GASS/RD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,035,000.00	4,035,000.00		
50205010	Postage and Courier Services	Higher Educ/GASS/RDE	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	103,000.00	103,000.00		
50205020	Telephone - Mobile	Higher Educ/GASS/RDE	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	824,000.00	824,000.00		
50205030	Internet Expenses	Higher Educ/GASS/RDE	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,498,000.00	1,498,000.00		
50212030	Security Services	GASS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	7,492,000.00	7,492,000.00		
50212990	Other General Services	Higher Educ/GASS/RDE	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	11,757,000.00	11,757,000.00		
50213040 01	Buildings Maintenance and Structures	GASS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,600,000.00	1,600,000.00		
50213040 02	School Buildings Maintenance and Structures	Higher Education	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,500,000.00	5,500,000.00		
50213050 03	ICT Equipment and Maintenance	GASS/Higher Educ	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,388,000.00	1,388,000.00		
50213060	Motor Vehicle Maintenance	Higher Educ/GASS/RS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,200,000.00	4,200,000.00		
50299010	Advertising Expenses	Higher Education	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-21	Jan-21	GoP	50,000.00	50,000.00		
50299070	Subscription Expenses	Higher Educ/GASS	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-21	Jan-21	GoP	100,000.00	100,000.00		
CAPITAL OUTLAYS												
-	Construction of Access Road in Faliling (Proposed Main Campus), Phase III - Faliling, Bontoc	Higher Education	NP-53.9 - Small Value Procurement	to be determined by the BAC				GoP	45,000,000.00		45,000,000.00	



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-	Completion of Seven (7) Storey Multi-purpose Technology cum Center for Mathematics and Computing Sciences Building	Higher Education	Competitive Bidding	to be determined by the BAC				GoP	40,000,000.00		40,000,000.00	
-	Construction of Academic Building for Criminal Justice Education Phase III	Higher Education	Competitive Bidding	to be determined by the BAC				GoP	55,000,000.00		55,000,000.00	
-	Construction of Student Dormitory Faling Phase II	Higher Education	Competitive Bidding	to be determined by the BAC				GoP	50,000,000.00		50,000,000.00	
-	Convention Center Cum Multi-Function Building Phase II, Faling	Higher Education	Competitive Bidding	to be determined by the BAC				GoP	70,000,000.00		70,000,000.00	
-	Construction of Multi-disciplinary Science Laboratory Building Phase I - Tadian	Higher Education	Competitive Bidding	to be determined by the BAC				GoP	35,000,000.00		35,000,000.00	
-	Construction of Teacher Education Academic Building Phase I - Tadian	Higher Education	Competitive Bidding	to be determined by the BAC				GoP	40,000,000.00		40,000,000.00	
-	Repair/Repainting/Improvement of Academic Building	Higher Education	Competitive Bidding	to be determined by the BAC				GoP	18,000,000.00		18,000,000.00	
-	Construction of Sports Complex, Phase I, Faling, Bontoc	Higher Education	Competitive Bidding	to be determined by the BAC				GoP	60,000,000.00		60,000,000.00	
-	Construction of Administrative Building, Phase I, Paracelis	Higher Education	Competitive Bidding	to be determined by the BAC				GoP	30,000,000.00		30,000,000.00	
-	Construction of Student Dormitory Phase II - Paracelis	Higher Education	Competitive Bidding	to be determined by the BAC				GoP	25,000,000.00		25,000,000.00	
-	Upgrading of Library Facilities	Higher Education	Competitive Bidding	to be determined by the BAC				GoP	10,000,000.00		10,000,000.00	
-	Improvement of MPSPC Road Network Tadian	Higher Education	Competitive Bidding	to be determined by the BAC				GoP	32,000,000.00		32,000,000.00	
-	Renovation of the Administration Building - Baang	Higher Education	Competitive Bidding	to be determined by the BAC				GoP	5,000,000.00		5,000,000.00	
-	Indigenous Learning and Heritage Center Bontoc Campus	Higher Education	Competitive Bidding	to be determined by the BAC				GoP	14,000,000.00		14,000,000.00	



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-	Construction of Water Pumping Station, Phase I, Falliling, Bontoc	Higher Education	Competitive Bidding	to be determined by the BAC				GoP	20,000,000.00		20,000,000.00	
								-	629,421,000.00	80,421,000.00	549,000,000.00	

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