

MOUNTAIN PROVINCE STATE POLYTECHNIC COLLEGE
Bontoc, Mountain Province

INDICATIVE ANNUAL PROCUREMENT PLAN FY 2020


Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES													
50203010	Supplies and Materials		Higher Educ/GASS/RDE	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	35,303,000.00	35,303,000.00		
50203090	Gasoline, Oil and Lubricants		Higher Educ/GASS/RDE	Direct Contracting	N/A	N/A	N/A	N/A	GoP	2,038,000.00	2,038,000.00		
50204010	Water Expenses		Higher Educ/GASS/RD	Direct Contracting	N/A	N/A	N/A	N/A	GoP	448,000.00	448,000.00		
50204020	Electricity Expenses		Higher Educ/GASS/RD	Direct Contracting	N/A	N/A	N/A	N/A	GoP	2,743,000.00	2,743,000.00		
50205010	Postage and Courier Services		Higher Educ/GASS/RDE	Direct Contracting	N/A	N/A	N/A	N/A	GoP	103,000.00	103,000.00		
50205020	Telephone - Mobile		Higher Educ/GASS/RDE	Direct Contracting	N/A	N/A	N/A	N/A	GoP	776,000.00	776,000.00		
50205030	Internet Expenses		Higher Educ/GASS/RDE	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,000,000.00	1,000,000.00		
50212030	Security Services		GASS	Direct Contracting	N/A	N/A	N/A	N/A	GoP	6,712,000.00	6,712,000.00		
50213040 01	Buildings Maintenance and Structures		GASS	NP-53.9 - Small Value Procurement	1st Quarter				GoP	2,670,000.00	2,670,000.00		
50213040 02	School Buildings Maintenance and Structures		Higher Education	NP-53.9 - Small Value Procurement	1st Quarter				GoP	1,054,000.00	1,054,000.00		
50213050 03	ICT Equipment and Maintenance		GASS/Higher Educ	NP-53.9 - Small Value Procurement	1st Quarter				GoP	1,288,000.00	1,288,000.00		
50213060	Motor Vehicle Maintenance		Higher Educ/GASS/RS	NP-53.9 - Small Value Procurement	1st Quarter				GoP	2,949,000.00	2,949,000.00		
50299010	Advertising Expenses		Higher Education	Direct Contracting	N/A	N/A	Jan-18	Jan-18	GoP	50,000.00	50,000.00		
50299070	Subscription Expenses		Higher Educ/GASS	Direct Contracting	N/A	N/A	Jan-18	Jan-18	GoP	100,000.00	100,000.00		
CAPITAL OUTLAYS													
-	Equipment for ISO		Higher Education	NP-53.9 - Small Value Procurement	1st Quarter				GoP	2,441,000.00		2,441,000.00	
-	Completion of 7 Storey Multi-purpose Technology cum Center for Mathematics and Computing Science Building - Phase II		Higher Education	Competitive Bidding	to be determined by the BAC				GoP	45,000,000.00		45,000,000.00	
-	Completion of 3 Storey Student Center		Higher Education	Competitive Bidding	to be determined by the BAC				GoP	12,000,000.00		12,000,000.00	
-	Construction of 4 Storey Engineering Building Phase II - Tadian		Higher Education	Competitive Bidding	to be determined by the BAC				GoP	20,000,000.00		20,000,000.00	
-	Construction of Academic Building Phase III - Tadian		Higher Education	Competitive Bidding	to be determined by the BAC				GoP	20,000,000.00		20,000,000.00	

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-	Construction of Academic Building for Criminology Phase I - Faling	Higher Education	Competitive Bidding	to be determined by the BAC				GoP	20,000,000.00		20,000,000.00	
-	Convention Center cum Multi-function Building Phase I - Faling	Higher Education	Competitive Bidding	to be determined by the BAC				GoP	20,000,000.00		20,000,000.00	
-	Construction of Student Dormitory - Faling	Higher Education	Competitive Bidding	to be determined by the BAC				GoP	30,000,000.00		30,000,000.00	
-	Construction of Student Dormitory - Paracelis	Higher Education	Competitive Bidding	to be determined by the BAC				GoP	30,000,000.00		30,000,000.00	
-	Improvement of MPSPC Circumferential Road - Tadian Campus	Higher Education	Competitive Bidding	to be determined by the BAC				GoP	28,000,000.00		28,000,000.00	
-	Upgrading of Library Facilities	Higher Education	Competitive Bidding	to be determined by the BAC				GoP	10,000,000.00		10,000,000.00	
-	Repair/Repainting/Improvement of Academic Buildings	Higher Education	Competitive Bidding	to be determined by the BAC				GoP	10,000,000.00		10,000,000.00	
-	Construction of Indigenous Learning and Heritage Center - Tadian	Higher Education	Competitive Bidding	to be determined by the BAC				GoP	10,000,000.00		10,000,000.00	
-	Construction of Covered walkway in front of Academic Building	Higher Education	Competitive Bidding	to be determined by the BAC				GoP	1,500,000.00		1,500,000.00	
-	Improvement of Roofing at the Entrance of the Old Academic Building - Bontoc	Higher Education	Competitive Bidding	to be determined by the BAC				GoP	2,000,000.00		2,000,000.00	
-	IT Equipment Outlay/Science Laboratory Equipment - Tadian	Higher Education	Competitive Bidding	to be determined by the BAC				GoP	8,000,000.00		8,000,000.00	
-	IT Equipment Outlay/Science Laboratory Equipment - Bontoc	Higher Education	Competitive Bidding	to be determined by the BAC				GoP	8,000,000.00		8,000,000.00	
-	Construction of Indigenous Learning and Heritage Center - Bontoc	Higher Education	Competitive Bidding	to be determined by the BAC				GoP	7,000,000.00		7,000,000.00	
-	Procurement of Criminology Laboratory Equipment	Higher Education	Competitive Bidding	to be determined by the BAC				GoP	5,000,000.00		5,000,000.00	
-	Construction of Administration Building Paracelis	Higher Education	Competitive Bidding	to be determined by the BAC				GoP	20,000,000.00		20,000,000.00	
-	Construction of Outdoor Firing Range	Higher Education	Competitive Bidding	to be determined by the BAC				GoP	5,000,000.00		5,000,000.00	
-	Construction of Student Dormitory - Tadian	Higher Education	Competitive Bidding	to be determined by the BAC				GoP	20,000,000.00		20,000,000.00	
								-	391,175,000.00	57,234,000.00	333,941,000.00	

Prepared by:


JONA F. AYOCHOK
 Administrative Staff

Submitted by:


DEXTER C. LINGBANAN
 Secretariat, BAC

Noted by:


ROGELIO K. BALCITA, JR.
 Chair, BAC

Approved by:


REXTON F. CHAKAS
 College President