



**INTER-AGENCY TASK FORCE ON THE HARMONIZATION OF  
NATIONAL GOVERNMENT PERFORMANCE MONITORING, INFORMATION AND REPORTING SYSTEMS**  
(Administrative Order No. 25 S. 2011)

<b>MT. PROVINCE STATE POLYTECHNIC COLLEGE (MPSPC)</b>	
<b>Eligibility Requirements</b>	<b>Final Assessment</b>
<b>2020 GOOD GOVERNANCE CONDITIONS</b>	
1. Transparency Seal	• Compliant
2. PhilGEPS Posting	• Compliant
3. Citizen's or Service Charter	• Compliant
<b>2020 STO AND GASS REQUIREMENTS</b>	
4. QMS Requirement	• Compliant
5. Submission of FY 2020 APP non-CSE	• Compliant
6. Posting of Indicative FY 2021 APP non-CSE	• Compliant
7. Submission of FY 2021 APP-CSE	• Non-compliant
8. The Undertaking of Early Procurement for at least 50% of goods and services	• Compliant
9. Submission of FY 2019 APCPI	• Compliant
10. Compliance with at least 30% of Prior Years' Audit Recommendations	• Compliant
<b>2020 OTHER CROSS-CUTTING REQUIREMENTS</b>	
11. Posting of Agency Review and Compliance Procedure of Statement and Financial Disclosure	• Compliant
12. FOI Manual	• Compliant
13. Posting of Agency's System of Ranking Delivery Units	• Compliant
<b>FORM A (MFO and BUR)</b>	<ul style="list-style-type: none"> <li>• Did not meet <b>PI 3: Percentage of first time licensure exam-takers that pass the licensure exams average licensure passing rate under MFO 1: Higher Education Program</b>. The actual accomplishment was zero vis-à-vis the target of 53% (or 0% rate of accomplishment).</li> <li>• The CHED considered the non-attainment of <b>MFO1: PI 3</b> target to be due to <b>uncontrollable factors</b> based on the CHED report dated 10/27/2021. The CHED noted that the MPSPC had no control over the decision of the PRC to postpone/cancel the licensure exams considering the pandemic. The CHED indicated that given that not all programs with licensure were able to hold examinations in compliance with health protocols, the accomplishment of the MPSPC during the pandemic does not represent the overall performance of the</li> </ul>



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Eligibility Requirements	Final Assessment
	<p>SUC. The SUC may not use the 2020 licensure performance to set targets in the succeeding years.</p> <ul style="list-style-type: none"><li>Based on the DBM-CAR report dated 09/21/2021, the MPSPC <b>met</b> its <b>Obligations BUR</b> target under <b>GASS</b>.</li><li><b>Did not meet</b> the 85% target for the <b>Disbursements BUR</b> under GASS. The actual accomplishment was 49.16%.</li><li><b>Did not meet</b> the 100% target for <b>Utilization of Earmarked Income</b> under GASS. The actual accomplishment was 31.61%.</li><li>The DBM-CAR considered the justifications provided by the MPSPC for not meeting its targets for the <b>Disbursements BUR</b> and <b>Utilization of Earmarked Income</b> to be due to <b>uncontrollable factors</b> based on the DBM-CAR report dated 09/21/2021</li></ul>
OVERALL ASSESSMENT	<ul style="list-style-type: none"><li>Based on the validation results, the MPSPC <b>satisfied the requirements</b> and is <b>eligible</b> for the grant of FY 2020 PBB.</li><li>However, since the MPSPC failed to comply with the FY 2021 APP-CSE requirement, the unit/person responsible for the non-compliance with the <b>FY 2021 APP-CSE</b> should be <b>isolated</b> and <b>excluded</b> from the FY 2020 PBB ranking.</li></ul>





# MANAGEMENT ACCOUNTABILITY REPORT CARD (MARC-2)

GOOD GOVERNANCE CONDITIONS	MOUNTAIN PROVINCE STATE UNIVERSITY								
	2012	2013	2014	2015	2016	2017	2018	2019	2020
TRANSPARENCY SEAL	Non-Compliant	Substantial Compliance	Compliant	Compliant	Compliant	Compliant	Compliant	Compliant	Compliant
-FOI Manual	N/A	N/A	N/A	N/A	N/A	Compliant	Compliant	Compliant	Compliant
-Guidelines on System of Rating and Ranking	N/A	N/A	N/A	N/A	Compliant	Non-Compliant	Compliant	Compliant	Compliant
-Establishment and Conduct of Agency Review and Compliance Procedure	N/A	N/A	N/A	N/A	N/A	N/A	Compliant	Compliant	Compliant
PHILGEPS POSTING	Non-Compliant	Compliant	Compliant	Compliant	Compliant	Compliant	Compliant	Compliant	Compliant
CITIZEN'S CHARTER	Non-Compliant	Compliant	Compliant	Compliant	Compliant	Compliant	Compliant	Not Applicable	Compliant
CASH ADVANCE LIQUIDATION*	Non-Compliant	Compliant	Compliant	Compliant	Compliant	Compliant	Individual Cash Advance Liquidation validated by MPSU	Individual Cash Advance Liquidation validated by MPSU	Individual Cash Advance Liquidation validated by MPSU
SALN	N/A	Substantial Compliance	Compliant	Individual SALN submission validated by MPSPC	Individual SALN submission validated by MPSPC	Individual SALN submission validated by MPSPC	Individual SALN submission validated by MPSU	Individual SALN submission validated by MPSU	Individual SALN submission validated by MPSU

\*Part of GASS Indicator Since 2014





Mountain Province  
State Polytechnic  
College

MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Mountain Province State Polytechnic College	OUTPUTS	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
		FY 2020 (in million)	PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2020 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING	
RA 8292 - An act providing for the uniform composition and powers of the governing boards, the manner of appointment and term of office of the president of chartered State Universities and Colleges, and for other purposes.	ORGANIZATIONAL OUTCOMES							
	Higher Education Programs	Php239,469	<b>Output Indicators</b>  Percentage of Undergraduate Student Population Enrolled in CHED-identified and RDC-identified Priority Programs	98% 3,613 out of 3,688 students	94%	98% 7,763 out of 7,949 students	104%	
			Percentage of Undergraduate Programs with Accreditation	95% 20 out of 21 programs	80%	83% 20 out of 24 programs	104%	
			<b>Outcome Indicators</b>  Percentage of First Time Licensure Exam-Takers that pass the licensure exams Average Licensure Passing Rate	58% 351 out of 607 licensure exam-takers	53%	0% licensure exam-takers	0%	
			Percentage of Graduates (2 years prior) that are employed	44% 317 out of 728 graduates	44%	45% 349 out of 777 graduates	100%	
		Research Programs	Php5,495	<b>Output Indicators</b>  Number of research outputs in the last three (3) utilized by the Industry or by other beneficiaries	4 research outputs	4 research outputs	4 research outputs	100%
				<b>Outcome Indicators</b>  Number of research outputs completed within the year	6 research outputs	19 research outputs	59 research outputs	311%
			Percentage increase in the number of research outputs presented in National, Regional and International forums in the last three (3) years	76%	58%	63% 32 out of 51 research outputs	109%	
	Technical Advisory Extension Programs		Php2,394	<b>Output Indicators</b>  Number of trainees weighted by the length of training	1,465 trainees	671 trainees	773 trainees	115%
				Number of extension programs organized and supported consisted with the SUCs mandated and priority programs	8 programs	15 programs	15 programs	100%
				Percentage of partners who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	100% 742 training course	95%	100% 600 training course	105%
			<b>Outcome Indicators</b>  Number of partnerships with LGUs, industries, NGOs, NGAs, SMEs and other stakeholders as a result of extension activities	14 partnerships	19 partnerships	26 partnerships	137%	
		SUC and GAA						
		SUPPORT TO OPERATIONS	no Budget in GAA	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%
	GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php68,660	Budget Utilization Rate					
			Obligations BUR Ratio of total obligations against all allotments.	100% Php101,938,779 Php101,938,779	90%	97% Php116,040,348 Php119,421,500	108%	
			Disbursements BUR Ratio of total disbursement to total obligations.	68% Php69,567,147 Php101,938,779	85%	49% Php57,043,701 Php116,040,348	58%	
			Utilization Rate for All Earmarked Income	41% Php78,270,000 Php192,346,000	100%	32% Php40,176,000 Php127,509,000	32%	
			Public Financial Management reporting requirements of COA and DBM					
			Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%	
			Procurement Requirements					
			FY 2020 APP - non CSE submission	100%	100%	100%	100%	
			Indicative FY 2021 APP - non CSE submission	100%	100%	100%	100%	
			FY 2021 APP - CSE submission	0%	100%	0%	0%	
			FY 2019 APCPI report submission	100%	100%	100%	100%	
			Undertaking of Early Procurement for at least 50% of Goods and Services	0%	100%	100%	100%	

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-CAR (BUR)

Signature