



Republic of the Philippines  
Mountain Province State Polytechnic College  
Bontoc, Mountain Province

**INDICATIVE ANNUAL PROCUREMENT PLAN FY 2024**  
**FUND 01**

No.	Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
						Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES														
1	50203010	Common-use Supplies and Materials	Higher Educ/GASS/RDE	NO	NP-53.5 Agency-to-Agency	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	29,683,000.00	29,683,000.00		
2	50203090	Gasoline, Oil and Lubricants	Higher Educ/GASS/RDE	NO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,800,000.00	3,800,000.00		
3	50204010	Water Expenses	Higher Educ/GASS/RD	NO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	673,000.00	673,000.00		
4	50204020	Electricity Expenses	Higher Educ/GASS/RD	NO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	4,820,000.00	4,820,000.00		
5	50205010	Postage and Courier Services	Higher Educ/GASS/RDE	NO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	103,000.00	103,000.00		
6	50205020	Telephone - Mobile	Higher Educ/GASS/RDE	NO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	824,000.00	824,000.00		
7	50205030	Internet Expenses	Higher Educ/GASS/RDE	NO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,498,000.00	1,498,000.00		
8	50212030	Security Services	GASS	NO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	8,000,000.00	8,000,000.00		
9	50213040 01	Buildings Maintenance and Structures	GASS	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	670,000.00	670,000.00		
10	50213040 02	School Buildings Maintenance and Structures	Higher Education	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,500,000.00	3,500,000.00		
11	50213050 03	ICT Equipment and Maintenance	GASS/Higher Educ	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	500,000.00	500,000.00		
12	50213060	Motor Vehicle Maintenance	Higher Educ/GASS/RS	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,155,000.00	3,155,000.00		
13	50299010	Advertising Expenses	Higher Education	NO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00		
14	50299070	Subscription Expenses	Higher Educ/GASS	NO	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00		



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15	-	Bamboo Industry Development for Environment Conservation and Countryside Post-COVID Economic Recovery	Higher Education	No	NP-53.9 - Small Value Procurement	1st Quarter				GoP	5,000,000.00	5,000,000.00		
CAPITAL OUTLAYS														
1	-	Machineries and Equipment	Higher Education	YES	Competitive Bidding	1st Quarter				GoP	15,000,000.00		15,000,000.00	
2	-	Completion of Seven (7) Storey Multipurpose Technology cum Center for Mathematics & Computing Sciences Building - Bontoc Campus	Higher Education	YES	Competitive Bidding	1st Quarter				GoP	15,000,000.00		15,000,000.00	
										-	92,376,000.00	62,376,000.00	30,000,000.00	

Prepared by:

**JONA F. AYOCHOK**  
Member, BAC Secretariat

Noted by:

**DEXTER C. LINGBANAN**  
Chairperson, BAC

Approved by:

**EDGAR G. CUE**  
SUC President III



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