

List of Allotments and Sub-Allotments
As at the quarter ending December 31, 2021

FAR No. 1B

Department : State Universities and Colleges
Agency/Entity : Mountain Province State Police
Operating Unit : < not applicable >
Organization Code (UACS) : 08 020 0000000
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Risted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Allotments/Sub-Allotments Reference			s to ROs/OU		Total Allotments/Net of Sub-allotments				
No.	Number	Date	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
1	2	3	14	15=(11+12+13+14)	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=(16+17+18+19)
A. Allotments received from DBM									
1	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 583	2021-01-08	0.00	0.00	150,058,000.00	84,790,000.00	0.00	195,234,000.00	430,082,000.00
2	COMPREHENSIVE RELEASE THROUGH GARO/SARO	2021-01-08	0.00	0.00	12,779,000.00	0.00	0.00	0.00	12,779,000.00
3	SARO-CAR-21-0012048	2021-11-16	0.00	0.00	0.00	1,000,000.00	0.00	0.00	1,000,000.00
	Sub-Total		0.00	0.00	162,837,000.00	85,790,000.00	0.00	195,234,000.00	443,861,000.00
B. Sub-allotments received from Central Office/Regional Office									
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub-Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Allotments			0.00	0.00	162,837,000.00	85,790,000.00	0.00	195,234,000.00	443,861,000.00

Certified Correct:


NORMA W. AKILITH

Budget Officer

Date: 2022-01-26 11:16:15

List of Allotments and Sub-Allotments
As at the quarter ending December 31, 2021

Department : State Universities and Colleges (SUCs)
 Agency/Entity : Mountain Province State Polytechnic College
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 020 0000000
 Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign As

Allotments/Sub-Allotments Reference			Funding Source		Allotments/Sub-Allotments received from CO/ROs/OU's					Sub-Allotment		
No.	Number	Date	Description	UACS Code	PS	MOOE	FinEx	CO	Sub-Total	PS	MOOE	FinEx
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13
A. Allotments received from DBM												
1	COMPREHENSIVE RELEASE PER ANNEX A AND A-1 OF NBC NO. 583	2021-01-08	Specific Budgets of National Government Agencies	101101	150,058,000.00	84,790,000.00	0.00	195,234,000.00	430,082,000.00	0.00	0.00	0.00
2	COMPREHENSIVE RELEASE THROUGH GARO/SARO	2021-01-08	Retirement and Life Insurance Premiums	104102	12,779,000.00	0.00	0.00	0.00	12,779,000.00	0.00	0.00	0.00
3	SARO-CAR-21-0012048	2021-11-16	Specific Budgets of National Government Agencies	101101	0.00	1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00
	Sub-Total				162,837,000.00	85,790,000.00	0.00	195,234,000.00	443,861,000.00	0.00	0.00	0.00
B. Sub-allotments received from Central Office/Regional Office												
					0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sub-Total				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Allotments					162,837,000.00	85,790,000.00	0.00	195,234,000.00	443,861,000.00	0.00	0.00	0.00

Certified Correct:


NORMA W. AKILITH

Budget Officer

Date: 2022-01-26 11:16:15

Certified Correct:


REXON T. DAMAYAN

Accountant III

Date: 2022-01-26 11:16:15

Recommending Approval:


LETICIA D. NAPAT-A

Chief Administrative Officer

Date: 2022-01-26 11:28:28

Approved By:


REXTON F. CHAKAS

SUC President III

Date: 2022-01-26 13:37:12

List of Allotments and Sub-Allotments
As at the quarter ending December 31, 2021

Department: State Universities and Colleges
Agency: Mountain Province State Polytechnic
Operating Unit: < not applicable >
Organization Code (UACS) : 08 020 0000000
Fund Cluster: 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Allotments/Sub-Allotments Reference			Us	Total Allotments/Net of Sub-allotments				
No.	Number	Date	TOTAL	PS	MOOE	FinEx	CO	TOTAL
1	2	3	15=(11+12+13+14)	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=(16+17+18+19)
A. Allotments received from DBM								
1	SARO-CAR-21-0005948	2021-08-09	0.00	(4,469,006.00)	(2,692.00)	0.00	(101,677.00)	(4,573,375.00)
2	SARO-CAR-21-0013733	2021-12-23	0.00	4,855,779.00	0.00	0.00	0.00	4,855,779.00
	Sub-Total		0.00	386,773.00	(2,692.00)	0.00	(101,677.00)	282,404.00
B. Balance From GAA/SARO/Sub-Allotment(Prior Year)								
3	Comprehensive Release per Annex A and A1 of NBC No. 578	2020-01-20	0.00	362,859.87	815,327.83	0.00	2,461,452.89	3,639,640.59
	Sub-Total		0.00	362,859.87	815,327.83	0.00	2,461,452.89	3,639,640.59
Total Allotments			0.00	749,632.87	812,635.83	0.00	2,359,775.89	3,922,044.59

Certified Correct:


NORMA W. AKILITH

Budget Officer

Date: 2022-01-26 11:16:15

List of Allotments and Sub-Allotments
As at the quarter ending December 31, 2021

Department: State Universities and Colleges (SUCs)
Agency: Mountain Province State Polytechnic College
Operating Unit: < not applicable >
Organization Code (UACS) : 08 020 0000000
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	Current Year Appropriations
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Allotments/Sub-Allotments Reference			Funding Source		Allotments/Sub-Allotments received from CO/ROs/OU's					Sub-Allotments to ROs/OU's			
No.	Number	Date	Description	UACS Code	PS	MOOE	FinEx	CO	Sub-Total	PS	MOOE	FinEx	CO
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14
A. Allotments received from DBM													
1	SARO-CAR-21-0005948	2021-08-09	Specific Budgets of National Government Agencies	102101	(4,469,006.00)	(2,692.00)	0.00	(101,677.00)	(4,573,375.00)	0.00	0.00	0.00	0.00
2	SARO-CAR-21-0013733	2021-12-23	Specific Budgets of National Government Agencies	102101	4,855,779.00	0.00	0.00	0.00	4,855,779.00	0.00	0.00	0.00	0.00
	Sub-Total				386,773.00	(2,692.00)	0.00	(101,677.00)	282,404.00	0.00	0.00	0.00	0.00
B. Balance From GAA/SARO/Sub-Allotment(Prior Year)													
3	Comprehensive Release per Annex A and A1 of NBC No. 578	2020-01-20	Specific Budgets of National Government Agencies	102101	362,859.87	815,327.83	0.00	2,461,452.89	3,639,640.59	0.00	0.00	0.00	0.00
	Sub-Total				362,859.87	815,327.83	0.00	2,461,452.89	3,639,640.59	0.00	0.00	0.00	0.00
Total Allotments					749,632.87	812,635.83	0.00	2,359,775.89	3,922,044.59	0.00	0.00	0.00	0.00

Certified Correct:


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Budget Officer

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REXON T. DAMAYAN

Accountant III

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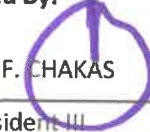
Recommending Approval:


LETICIA D. NAPAT-A

Chief Administrative Officer

Date: 2022-01-26 11:28:28

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