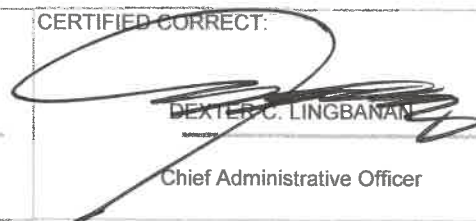


BP FORM 201 - SCHEDULE A
OBLIGATIONS, BY OBJECT OF EXPENDITURES
PERSONNEL SERVICES
(In Thousand Pesos)

Department : State Universities and Colleges (SUCs)
Agency : Mountain Province State University
Operating Unit : < not applicable >
Authorization : Automatic Appropriations

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Retirement and Life Insurance Premiums	TOTAL
(1)	(2)		
1000000000000000	General Administration and Support	7,200	7,200
100000100001000	General Management and Supervision	7,200	7,200
3000000000000000	Operations	16,858	16,858
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	16,737	16,737
3101000000000000	HIGHER EDUCATION PROGRAM	16,737	16,737
310100100001000	Provision of Higher Education Services	16,737	16,737
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	121	121
3202000000000000	RESEARCH PROGRAM	121	121
320200100001000	Conduct of Research Services	121	121
Grand Total		24,058	24,058

PREPARED BY:  BRENT JR. D. NAPAT-A Administrative Officer IV	CERTIFIED CORRECT:  DEXTER C. LINGBANAN Chief Administrative Officer	APPROVED:  EDGAR G. CUE SUC President III	DATE: 21/04/2026 DAY/MO/YEAR
--	---	---	------------------------------------

BP FORM 201 - SCHEDULE A
OBLIGATIONS, BY OBJECT OF EXPENDITURES
PERSONNEL SERVICES
(In Thousand Pesos)

Department : State Universities and Colleges (SUCs)
Agency : Mountain Province State University
Operating Unit : < not applicable >
Authorization : New General Appropriations

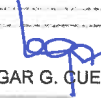
UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Salaries and Wages Regular	Salaries and Wages - Casual/Cont ractual	Personal Economic Relief Allowance	Representa tion Allowanc e (RA)	Transporta tion Allowance (TA)	Clothing/Unif orm Allowance	Honorari a	Hazard Pay (HP)	Overtime and Night Pay	Year End Bonus	Cash Gift	Mid- Year Bonus - Civilian	Other Bonuses and Allowances	Pag- IBIG Contribu tions	PhilHe alth Contribu tions	Emple yees Compensati on	Termi nal Leave Benef	Other Personnel Benefits		TOTAL	
		Basic Salary - Civilian		PERA - Civilian		Transporta tion Allowance (TA)	Clothing/Unif orm Allowance - Civilian	Honorari a - Civilian	HP - Magna Carta Benefits	Overtime Pay	Bonus - Civilian	Cash Gift - Civilian	Mid- Year Bonus - Civilian	Collectiv e Negotiati on	Productivit y Enha	Pag- IBIG - Civilian	PhilHe alth - Civilian	ECIP - Civilian	Termi nal Leave Benef	Loyalt y Award -		Other Perso nnel Benefit
(1)	(2)																					
1000000000000000	General Administration and Support	40,075	2,586	3,749	299	175	1,120	134	365	1,311	3,393	750	3,318	3,903	907	371	1,462	183	958	125	5,140	70,324
100000100001000	General Management and Supervision	40,075	2,586	3,749	299	175	1,120	134	365	1,311	3,393	750	3,318	3,903	907	371	1,462	183	958	125	5,140	70,324
3000000000000000	Operations	133,623	0	4,461	0	0	1,232	5,964	0	732	11,878	938	11,334	4,423	793	461	2,846	230	0	120	8,249	187,284
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	132,746	0	4,397	0	0	1,211	5,953	0	732	11,787	923	11,252	4,298	778	454	2,797	227	0	120	8,249	185,924
	HIGHER EDUCATION PROGRAM	132,746	0	4,397	0	0	1,211	5,953	0	732	11,787	923	11,252	4,298	778	454	2,797	227	0	120	8,249	185,924
310100100001000	Provision of Higher Education Services	132,746	0	4,397	0	0	1,211	5,953	0	732	11,787	923	11,252	4,298	778	454	2,797	227	0	120	8,249	185,924
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	877	0	64	0	0	21	11	0	0	91	15	82	75	15	7	49	3	0	0	0	1,310
	RESEARCH PROGRAM	877	0	64	0	0	21	11	0	0	91	15	82	75	15	7	49	3	0	0	0	1,310
320200100001000	Conduct of Research Services	877	0	64	0	0	21	11	0	0	91	15	82	75	15	7	49	3	0	0	0	1,310
3300000000000000	OO : Community engagement increased	0	0	0	0	0	0	0	0	0	0	0	0	50	0	0	0	0	0	0	0	50
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	0	0	0	0	0	0	0	0	0	0	0	0	50	0	0	0	0	0	0	0	50
330100100001000	Provision of Extension Services	0	0	0	0	0	0	0	0	0	0	0	0	50	0	0	0	0	0	0	0	50
Grand Total		173,698	2,586	8,210	299	175	2,352	6,098	365	2,043	15,271	1,688	14,652	8,326	1,700	832	4,308	413	958	245	13,389	257,608

PREPARED BY: BRENT JR. D. NAPAT-A Administrative Officer IV	CERTIFIED CORRECT: DEXTER C. LINGBAGAN Chief Administrative Officer	APPROVED: EDGAR G. CUE SUC President III	DATE: 21/04/2026 DAY/MO/Y EAR
--	--	---	---

BP FORM 201 - SCHEDULE B
OBLIGATIONS, BY OBJECT OF EXPENDITURES
MAINTENANCE AND OTHER OPERATING EXPENSES
(In Thousand Pesos)

Department : State Universities and Colleges (SUCs)
Agency : Mountain Province State University
Operating Unit : < not applicable >
Authorization : New General Appropriations

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Traveling Expenses -	Training Expenses Training Expenses	Office Supplies Expenses Office Supplies Expenses	Fuel, Oil and Lubricants Expenses	Other Supplies and Materials Expenses	Electricity Expenses	Postage and Courier	Telephone Expenses	Internet Subscription Expenses	Extraordinary and Miscellaneous	Other Professional Service	Security Services	Repairs and Maintenance - Buildings and Other Structures	Repairs and Maintenance - Information and Communication	Repairs and Maintenance - Motor Vehicles	Subsidies - Others	Insurance Expenses	Representation Expenses	Membership Dues	Subscription Expenses Other Subscription	Other Maintenance and Operational Maintenance	TOTAL	
(1)	(2)								Mobile					Buildings School Buildings										
1000000000000000	General Administration and Support	4,272	2,122	9,489	2,511	0	1,449	27	703	1,704	150	0	4,512	3,437	0	442	1,326	0	239	285	25	36	5,645	38,374
100000100001000	General Management and Supervision	4,272	2,122	9,489	2,511	0	1,449	27	703	1,704	150	0	4,512	3,437	0	442	1,326	0	239	285	25	36	5,645	38,374
3000000000000000	Operations	6,300	3,433	16,229	1,757	1,007	1,135	0	271	1,698	0	13,518	6,968	0	4,523	0	863	76,531	860	1,636	86	0	5,573	142,388
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	3,606	2,308	14,559	1,630	0	1,041	0	221	908	0	12,713	5,358	0	3,544	0	863	76,531	860	1,096	86	0	4,252	129,576
3101000000000000	HIGHER EDUCATION PROGRAM	3,606	2,308	14,559	1,630	0	1,041	0	221	908	0	12,713	5,358	0	3,544	0	863	76,531	860	1,096	86	0	4,252	129,576
310100100001000	Provision of Higher Education Services	3,606	2,308	14,559	1,630	0	1,041	0	221	908	0	12,713	5,358	0	3,544	0	863	0	860	1,096	86	0	4,252	53,045
3101002000000000	Locally-Funded Project(s)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	76,531	0	0	0	0	0	76,531	
310100200034000	Free Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	76,531	0	0	0	0	0	76,531	
310100_000000000	Project(s)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	76,531	0	0	0	0	0	76,531	
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	1,698	927	1,032	116	1,007	94	0	38	238	0	805	763	0	979	0	0	0	0	384	0	0	741	8,822
3202000000000000	RESEARCH PROGRAM	1,698	927	1,032	116	1,007	94	0	38	238	0	805	763	0	979	0	0	0	0	384	0	0	741	8,822
320200100001000	Conduct of Research Services	1,698	927	1,032	116	0	94	0	38	238	0	0	763	0	979	0	0	0	0	384	0	0	741	7,010
3202002000000000	Locally-Funded Project(s)	0	0	0	0	1,007	0	0	0	0	0	805	0	0	0	0	0	0	0	0	0	0	0	1,812
320200200002000	Bamboo Industry Development for Environment Conservation and Countryside Post-COVID Economic Boom	0	0	0	0	1,007	0	0	0	0	0	805	0	0	0	0	0	0	0	0	0	0	0	1,812
320200_000000000	Project(s)	0	0	0	0	1,007	0	0	0	0	0	805	0	0	0	0	0	0	0	0	0	0	0	1,812
3300000000000000	OO : Community engagement increased	996	198	638	11	0	0	0	12	552	0	0	847	0	0	0	0	0	0	156	0	0	580	3,990
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	996	198	638	11	0	0	0	12	552	0	0	847	0	0	0	0	0	0	156	0	0	580	3,990
330100100001000	Provision of Extension Services	996	198	638	11	0	0	0	12	552	0	0	847	0	0	0	0	0	0	156	0	0	580	3,990
Grand Total		10,572	5,555	25,718	4,268	1,007	2,584	27	974	3,402	150	13,518	11,480	3,437	4,523	442	2,189	76,531	1,099	1,921	111	36	11,218	180,762

PREPARED BY:  BRENT JR. D. NAPAT-A Administrative Officer IV	CERTIFIED CORRECT:  DEXTER C. LINGBANAN Chief Administrative Officer	APPROVED:  EDGAR G. CUE SUC President III	DATE: 21/04/2026 DAY/MO/YEAR
--	---	---	------------------------------------

BP FORM 201 - SCHEDULE D
OBLIGATIONS, BY OBJECT OF EXPENDITURES
CAPITAL OUTLAY
(In Thousand Pesos)

Department : State Universities and Colleges (SUCs)
Agency : Mountain Province State University
Operating Unit : < not applicable >
Authorization : New General Appropriations

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Buildings and Other Structures		Machinery and Equipment Outlay	TOTAL
		School Buildings	Hostels and Dormitories	Other Machinery and Equipment	
(1)	(2)				
1000000000000000	General Administration and Support	0	0	12,047	12,047
100000100001000	General Management and Supervision	0	0	12,047	12,047
3000000000000000	Operations	14,975	71,233	2,929	89,137
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	14,975	71,233	2,929	89,137
3101000000000000	HIGHER EDUCATION PROGRAM	14,975	71,233	2,929	89,137
310100100001000	Provision of Higher Education Services	0	0	2,929	2,929
3101002000000000	Locally-Funded Project(s)	14,975	71,233	0	86,208
310100200043000	Completion of Student Dormitory (Female) - Faling	0	39,994	0	39,994
310100200044000	Completion of Student Dormitory (Female) - Paracelis	0	31,239	0	31,239
310100200045000	Completion of Montanosa Coffee Center Building	14,975	0	0	14,975
310100_00000000	Project(s)	14,975	71,233	0	86,208
Grand Total		14,975	71,233	14,975	101,184

PREPARED BY:  BRENT JR. D. NAPAT-A Administrative Officer IV	CERTIFIED CORRECT:  Chief Administrative Officer	APPROVED:  EDGAR G. CUE SUC President III	DATE: 21/04/2026 DAY/MO/YEAR
--	--	---	--

This report was generated using the Online Submission of Budget Proposal on April 20, 2026 6:06 PM; Status - SUBMITTED

**BP FORM 201 - SUMMARY OF OBLIGATIONS
AND PROPOSED PROGRAMS / PROJECTS
(In Thousand Pesos)**

Department : State Universities and Colleges (SUCs)
Agency : Mountain Province State University
Operating Unit : < not applicable >
Authorization : Automatic Appropriations

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	2025 - ACTUAL OBLIGATION					2026 - GAA					2027 - PROPOSED PROGRAM														
												TIER 1					TIER 2					TOTAL PROPOSED PROGRAM				
		PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)
1000000000000000	General Administration and Support	7,200	0	0	0	7,200	6,651	0	0	0	6,651	7,183	0	0	0	7,183	0	0	0	0	0	7,183	0	0	0	7,183
100000100001000	General Management and Supervision	7,200	0	0	0	7,200	6,651	0	0	0	6,651	7,183	0	0	0	7,183	0	0	0	0	0	7,183	0	0	0	7,183
3000000000000000	Operations	16,858	0	0	0	16,858	17,889	0	0	0	17,889	19,775	0	0	0	19,775	0	0	0	0	0	19,775	0	0	0	19,775
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	16,737	0	0	0	16,737	17,797	0	0	0	17,797	19,678	0	0	0	19,678	0	0	0	0	0	19,678	0	0	0	19,678
3101000000000000	HIGHER EDUCATION PROGRAM	16,737	0	0	0	16,737	17,797	0	0	0	17,797	19,678	0	0	0	19,678	0	0	0	0	0	19,678	0	0	0	19,678
310100100001000	Provision of Higher Education Services	16,737	0	0	0	16,737	17,797	0	0	0	17,797	19,678	0	0	0	19,678	0	0	0	0	0	19,678	0	0	0	19,678
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	121	0	0	0	121	92	0	0	0	92	97	0	0	0	97	0	0	0	0	0	97	0	0	0	97
3202000000000000	RESEARCH PROGRAM	121	0	0	0	121	92	0	0	0	92	97	0	0	0	97	0	0	0	0	0	97	0	0	0	97
320200100001000	Conduct of Research Services	121	0	0	0	121	92	0	0	0	92	97	0	0	0	97	0	0	0	0	0	97	0	0	0	97
GRAND TOTAL		24,058	0	0	0	24,058	24,540	0	0	0	24,540	26,958	0	0	0	26,958	0	0	0	0	0	26,958	0	0	0	26,958

Page 1 of 2

Prepared by:  BRENT JR. D. NAPAT-A Administrative Officer IV	Certified Correct:  DEXTER L. LINGBANAN Chief Administrative Officer	Approved by:  EDGAR G. CUE SUC President III	Date: 4/21/26 1:57 a DAY/MO/YEAR
---	---	---	--

BP FORM 201 - SUMMARY OF OBLIGATIONS

AND PROPOSED PROGRAMS / PROJECTS

(In Thousand Pesos)

Department : State Universities and Colleges (SUCs)
 Agency : Mountain Province State University
 Operating Unit : < not applicable >
 Authorization : New General Appropriations

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	2025 - ACTUAL OBLIGATION					2026 - GAA					2027 - PROPOSED PROGRAM														
		PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	TIER 1					TIER 2					TOTAL PROPOSED PROGRAM				
												PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)
1000000000000000	General Administration and Support	70,324	38,374	0	12,047	120,745	108,911	35,281	0	0	144,192	93,543	38,463	0	0	132,006	30,358	3,330	0	479,923	513,611	123,901	41,793	0	479,923	645,617
	Project(s)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	479,923	479,923	0	0	0	479,923	479,923
	Locally-Funded Project(s)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	479,923	479,923	0	0	0	479,923	479,923
100000200010000	Purchase of Motor Vehicle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33,123	33,123	0	0	0	33,123	33,123
100000200011000	CONSTRUCTION OF RAINWATER HARVESTING SYSTEM - MPSU BONTOC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,500	3,500	0	0	0	3,500	3,500
100000200012000	WATER EXPLORATION/ CONSTRUCTION OF WATER SYSTEM - MPSU BAUKO (BA-ANG)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,500	7,500	0	0	0	7,500	7,500
100000200013000	WATER EXPLORATION/ CONSTRUCTION OF WATER SYSTEM - MPSU BONTOC (FALILING)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,500	7,500	0	0	0	7,500	7,500
100000200014000	WATER EXPLORATION/ CONSTRUCTION OF WATER SYSTEM - MPSU TADIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,500	7,500	0	0	0	7,500	7,500
100000200015000	REHABILITATION OF ADMINISTRATION BUILDING - MPSU TADIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,000	10,000	0	0	0	10,000	10,000
100000200016000	IMPROVEMENT/ CONCRETING OF CAMPUS PERIMETER ROAD/ FENCING - MPSU TADIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35,000	35,000	0	0	0	35,000	35,000

Page 1 of 9

Department : State Universities and Colleges (SUCs)
 Agency : Mountain Province State University
 Operating Unit : < not applicable >
 Authorization : New General Appropriations

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	2025 - ACTUAL OBLIGATION					2026 - GAA					2027 - PROPOSED PROGRAM														
		PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	TIER 1					TIER 2					TOTAL PROPOSED PROGRAM				
												PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)
100000200017000	LANDSCAPING/ SLOPE PROTECTION/ COMPLETION OF PERIMETER FENCING - MPSU BONTOC (FALILING)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20,000	20,000	0	0	0	20,000	20,000
100000200018000	CONSTRUCTION OF STUDENT/ STAFF DORMITORY - MPSU BONTOC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	90,000	90,000	0	0	0	90,000	90,000
100000200019000	DEVELOPMENT OF SOLAR ENERGY INFRASTRUCTURE - MPSU TADIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,000	10,000	0	0	0	10,000	10,000
100000200020000	CONSTRUCTION OF STUDENT / STAFF HOTEL/ DORMITORY - MPSU TADIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	90,000	90,000	0	0	0	90,000	90,000

Authorization : New General Appropriations

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	2025 - ACTUAL OBLIGATION					2026 - GAA					2027 - PROPOSED PROGRAM														
		PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	TIER 1					TIER 2					TOTAL PROPOSED PROGRAM				
												PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)
100000200038000	COMPLETION OF PERIMETER FENCING – MPSU BAUKO (MOUNT DATA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,000	5,000	0	0	0	5,000	5,000
100000200039000	REHABILITATION OF BUNKHOUSES - MPSU BAUKO (MOUNT DATA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,500	4,500	0	0	0	4,500	4,500
100000100001000	General Management and Supervision	70,324	38,374	0	12,047	120,745	84,332	35,281	0	0	119,613	92,680	38,463	0	0	131,143	0	3,330	0	0	3,330	92,680	41,793	0	0	134,473
100000100002000	Administration of Personnel Benefits	0	0	0	0	0	24,579	0	0	0	24,579	863	0	0	0	863	30,358	0	0	0	30,358	31,221	0	0	0	31,221
3000000000000000	Operations	187,284	142,388	0	89,137	418,809	193,962	149,450	0	38,000	381,412	213,272	142,624	0	0	355,896	8,713	65,585	0	1,605,849	1,680,147	221,985	208,209	0	1,605,849	2,036,043
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	185,924	129,576	0	89,137	404,637	192,458	137,090	0	38,000	367,548	211,716	134,611	0	0	346,327	8,463	25,666	0	1,480,550	1,514,679	220,179	160,277	0	1,480,550	1,861,006
3101000000000000	HIGHER EDUCATION PROGRAM	185,924	129,576	0	89,137	404,637	192,458	137,090	0	38,000	367,548	211,716	134,611	0	0	346,327	8,463	25,666	0	1,480,550	1,514,679	220,179	160,277	0	1,480,550	1,861,006
	Project(s)	0	76,531	0	86,208	162,739	0	0	0	38,000	38,000	0	0	0	0	0	0	0	0	1,480,550	1,480,550	0	0	0	1,480,550	1,480,550
	Locally-Funded Project(s)	0	76,531	0	86,208	162,739	0	0	0	38,000	38,000	0	0	0	0	0	0	0	0	1,480,550	1,480,550	0	0	0	1,480,550	1,480,550
310100200034000	Free Higher Education	0	76,531	0	0	76,531	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
310100200043000	Completion of Student Dormitory (Female) - Faling	0	0	0	39,994	39,994	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
310100200044000	Completion of Student Dormitory (Female) - Paracelis	0	0	0	31,239	31,239	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
310100200045000	Completion of Montañosa Coffee Center Building	0	0	0	14,975	14,975	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Department : State Universities and Colleges (SUCs)

Agency : Mountain Province State University

Operating Unit : < not applicable >

Authorization : New General Appropriations

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	2025 - ACTUAL OBLIGATION					2026 - GAA					2027 - PROPOSED PROGRAM														
		PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	TIER 1					TIER 2					TOTAL PROPOSED PROGRAM				
												PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)
310100200048000	Completion of Seven-Storey Engineering and Technology Building, Tadian Campus	0	0	0	0	0	0	0	0	30,000	30,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
310100200049000	Furnishing of New Academic Building, Tadian Campus	0	0	0	0	0	0	0	0	8,000	8,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
310100200050000	Equipment Outlay	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	139	139	0	0	0	139	139
310100200051000	Books	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,894	2,894	0	0	0	2,894	2,894
310100200052000	Facilities & Lab. Classroom Enhancement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,980	4,980	0	0	0	4,980	4,980
310100200053000	Laboratory Equipment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,200	27,200	0	0	0	27,200	27,200
310100200054000	Furniture & Fixtures	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,000	4,000	0	0	0	4,000	4,000
310100200055000	Working Sheds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,080	1,080	0	0	0	1,080	1,080
310100200056000	Construction of Green Houses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,960	3,960	0	0	0	3,960	3,960

		PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)
310100200073000	CONSTRUCTION OF CRIMINOLOGY BUILDING - MPSU TADIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100,000	100,000	0	0	0	100,000	100,000
310100200074000	CONSTRUCTION OF SPORTS COMPLEX / IMPROVEMENT OF ATHLETIC OVAL - MPSU TADIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50,000	50,000	0	0	0	50,000	50,000
310100200075000	CONSTRUCTION OF TED / HRM BUILDING - MPSU BONTOC (FALILING)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	90,000	90,000	0	0	0	90,000	90,000
310100200076000	CONSTRUCTION OF CRIMINOLOGY BUILDING - MPSU PARACELIS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100,000	100,000	0	0	0	100,000	100,000
310100200077000	CONSTRUCTION OF TRAINING CENTER BUILDING - MPSU PARACELIS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100,000	100,000	0	0	0	100,000	100,000
310100200078000	CONSTRUCTION OF ACADEMIC / MULTI-PURPOSE BUILDING - MPSU BARLIG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100,000	100,000	0	0	0	100,000	100,000
310100200079000	REHABILITATION OF ACADEMIC BUILDING - MPSU BAUKO (MOUNT DATA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,000	7,000	0	0	0	7,000	7,000
310100200080000	Other Machineries & Equipment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,211	6,211	0	0	0	6,211	6,211
310100100001000	Provision of Higher Education Services	185,924	53,045	0	2,929	241,898	192,458	51,600	0	0	244,058	211,716	49,121	0	0	260,837	8,463	18,200	0	0	26,663	220,179	67,321	0	0	287,500
310100100002000	Free Higher Education	0	0	0	0	0	0	85,490	0	0	85,490	0	85,490	0	0	85,490	0	7,466	0	0	7,466	0	92,956	0	0	92,956
320000000000000	OO : Higher education research improved to promote economic productivity and innovation	1,310	8,822	0	0	10,132	1,504	8,513	0	0	10,017	1,556	4,097	0	0	5,653	250	32,986	0	33,700	66,936	1,806	37,083	0	33,700	72,589
320200000000000	RESEARCH PROGRAM	1,310	8,822	0	0	10,132	1,504	8,513	0	0	10,017	1,556	4,097	0	0	5,653	250	32,986	0	33,700	66,936	1,806	37,083	0	33,700	72,589

Department : State Universities and Colleges (SUCs)

Agency : Mountain Province State University

Operating Unit : < not applicable >

Authorization : New General Appropriations

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	2025 - ACTUAL OBLIGATION					2026 - GAA					2027 - PROPOSED PROGRAM														
		PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	TIER 1					TIER 2					TOTAL PROPOSED PROGRAM				
												PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)
	Project(s)	0	1,812	0	0	1,812	0	3,000	0	0	3,000	0	0	0	0	0	0	5,000	0	33,700	38,700	0	5,000	0	33,700	38,700
	Locally-Funded Project(s)	0	1,812	0	0	1,812	0	3,000	0	0	3,000	0	0	0	0	0	0	5,000	0	33,700	38,700	0	5,000	0	33,700	38,700
320200200002000	Bamboo Industry Development for Environment Conservation and Countryside Post-COVID Economic Boom	0	1,812	0	0	1,812	0	3,000	0	0	3,000	0	0	0	0	0	0	5,000	0	0	5,000	0	5,000	0	0	5,000
320200200003000	Other Machineries & Equipment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,700	9,700	0	0	0	9,700	9,700
320200200004000	Establishment of Nursery (For Robusta Coffee)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,000	3,000	0	0	0	3,000	3,000
320200200005000	Completion of MCC Building (For Drying Facility)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,000	3,000	0	0	0	3,000	3,000
320200200006000	Establishment of Agri. Lab. -Baang	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,000	3,000	0	0	0	3,000	3,000
320200200007000	Establishment of Water Resources Center Mount Data	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,000	3,000	0	0	0	3,000	3,000
320200200008000	ESTABLISHMENT OF STRAWBERRY TISSUE LABORATORY AND PRODUCTION CENTER - MPSU BAUKO (BA-ANG)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,000	2,000	0	0	0	2,000	2,000

BP Form 201 - Agency Request - PS
(In Thousand Pesos)

Department : State Universities and Colleges (SUCs)
Agency : Mountain Province State University
Operating Unit : < not applicable >
Authorization :

Tier 1

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Retirement and Life Insurance Premiums	TOTAL
(1)	(2)		
1000000000000000	General Administration and Support	7,183	7,183
1000001000010000	General Management and Supervision	7,183	7,183
3000000000000000	Operations	19,775	19,775
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	19,678	19,678
3101000000000000	HIGHER EDUCATION PROGRAM	19,678	19,678
3101001000010000	Provision of Higher Education Services	19,678	19,678
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	97	97
3202000000000000	RESEARCH PROGRAM	97	97
3202001000010000	Conduct of Research Services	97	97
Grand Total		26,958	26,958

Tier 2

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Retirement and Life Insurance Premiums	TOTAL
(1)	(2)		
1000000000000000	General Administration and Support	0	0
1000001000010000	General Management and Supervision	0	0
3000000000000000	Operations	0	0
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	0	0
3101000000000000	HIGHER EDUCATION PROGRAM	0	0
3101001000010000	Provision of Higher Education Services	0	0
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	0	0
3202000000000000	RESEARCH PROGRAM	0	0
3202001000010000	Conduct of Research Services	0	0
Grand Total		0	0

Total

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Retirement and Life Insurance Premiums	TOTAL
(1)	(2)		
1000000000000000	General Administration and Support	7,183	7,183

100000100001000	General Management and Supervision	7,183	7,183
3000000000000000	Operations	19,775	19,775
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	19,678	19,678
3101000000000000	HIGHER EDUCATION PROGRAM	19,678	19,678
310100100001000	Provision of Higher Education Services	19,678	19,678
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	97	97
3202000000000000	RESEARCH PROGRAM	97	97
320200100001000	Conduct of Research Services	97	97
Grand Total		26,958	26,958

PREPARED BY:


BRENT JR. D. NAPAT-A

Administrative Officer IV

CERTIFIED CORRECT:


DEXTER B. LINGBANAN

Chief Administrative Officer

APPROVED:


EDGAR G. CUE

SUC President III 

DATE:

DAY/MO/YEAR

BP Form 201 - Agency Request - PS
(In Thousand Pesos)

Department : State Universities and Colleges (SUCs)
Agency : Mountain Province State University
Operating Unit : < not applicable >
Authorization :
Tier 1

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Salaries and Wages - Regular	Salaries and Wages - Casual/C	Personal Economic Relief Allowance	Represent ation Allowance (RA)	Transportat ion Allowance (TA)	Clothing/Unifo rm Allowance	Subsistence Allowance (SA)	Laundry Allowan ce (LA)	Honoraria	Hazard Pay (HP)	Year End Bonus	Cash Gift	Mid- Year Bonus - Civilian	Other Bonuses and Allowances	Pag- IBIG Contrib ution	PhilHe alth Contrib ution	Empl oyees Comp ensat ion Insur	Term inal Leav e	Other Personnel Benefits					TOTAL
		Basic Salary - Civilian		PERA - Civilian		Transportat ion Allowance (TA)	Clothing/Unifo rm Allowance Civilian	Subsistence Allowance - Magna Carta for Public Health Workers under R.A. 7305	Laundry Allowan ce - Magna Carta Benefits for Public Health Workers	Honoraria Civilian	HP - Magna Carta Benefit s for Public Health Worker s under	Bonus - Civilian	Cash Gift - Civilian	Mid- Year Bonus - Civilian	Produc tivity Enhanc ement Incenti ve - Civilian	Medical Allowan ce	Pag- IBIG - Civilia n	PhilHe alth - Civilia n	ECIP Civili an	Term inal Leav e Benef its - Civili	Lump- sum for Creatio n of New Positio ns -	Lump- sum for Filling of Positio s - Civilian	Lump- sum for Step Increm ents -	Loyalt y Award - Civilia n	
(1)	(2)																								
1000000000000000	General Administration and Support	61,055	4,745	3,504	324	324	1,022	66	9	6,333	630	4,964	730	4,964	730	1,022	350	1,489	175	863	0	0	139	105	93,543
100000100001000	General Management and Supervision	61,055	4,745	3,504	324	324	1,022	66	9	6,333	630	4,964	730	4,964	730	1,022	350	1,489	175	0	0	0	139	105	92,680
100000100002000	Administration of Personnel Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	863	0	0	0	0	863
3000000000000000	Operations	162,855	0	4,560	0	0	1,330	0	0	9,648	0	13,177	950	13,177	950	1,330	456	3,953	228	0	0	0	373	285	213,272
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	161,938	0	4,488	0	0	1,309	0	0	9,398	0	13,076	935	13,076	935	1,309	449	3,923	224	0	0	0	371	285	211,716
	HIGHER EDUCATION PROGRAM	161,938	0	4,488	0	0	1,309	0	0	9,398	0	13,076	935	13,076	935	1,309	449	3,923	224	0	0	0	371	285	211,716
310100100001000	Provision of Higher Education Services	161,938	0	4,488	0	0	1,309	0	0	9,398	0	13,076	935	13,076	935	1,309	449	3,923	224	0	0	0	371	285	211,716
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	917	0	72	0	0	21	0	0	250	0	101	15	101	15	21	7	30	4	0	0	0	2	0	1,556
3202000000000000	RESEARCH PROGRAM	917	0	72	0	0	21	0	0	250	0	101	15	101	15	21	7	30	4	0	0	0	2	0	1,556
320200100001000	Conduct of Research Services	917	0	72	0	0	21	0	0	250	0	101	15	101	15	21	7	30	4	0	0	0	2	0	1,556
Grand Total		223,910	4,745	8,064	324	324	2,352	66	9	15,981	630	18,141	1,680	18,141	1,680	2,352	806	5,442	403	863	0	0	512	390	306,815

Tier 2

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Salaries and Wages	Salaries and	Personal Economic	Represent ation	Transportat ion	Clothing/Unifo rm Allowance	Subsistence Allowance	Laundry Allowan	Honoraria	Hazard Pay (	Year End	Cash Gift	Mid- Year	Other Bonuses and Allowances	Pag- IRIG	PhilHe alth	Empl oyees Comp ensat	Term inal	Other Personnel Benefits					TOTAL	
		Basic Salary - Civilian		PERA - Civilian		Transportat ion Allowance	Clothing/Unifo rm Allowance Civilian	Subsistence Allowance - Magna Carta for	Laundry Allowan ce - Magna Carta	Honoraria - Civilian	HP - Magna Carta Benefit	Bonus - Civilian	Cash Gift - Civilian	Mid- Year Bonus -	Produc tivity Enhanc	Medical Allowan ce	Pag- IBIG - Civilia	PhilHe alth - Civilia	ECIP Civili an	Term inal Leav	Lump- sum for Creatio	Lump- sum for Filling	Lump- sum for	Loyalt y Award		
(1)	(2)																									
1000000000000000	General Administration and Support	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30,358	0	0	30,358
100000100001000	General Management and Supervision	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
100000100002000	Administration of Personnel Benefits	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30,358	0	0	30,358
3000000000000000	Operations	0	0	0	0	0	0	0	0	790	0	0	0	0	0	0	0	0	0	0	7,923	0	0	0	8,713	
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	0	0	0	0	0	0	0	0	540	0	0	0	0	0	0	0	0	0	0	7,923	0	0	0	8,463	
	HIGHER EDUCATION PROGRAM	0	0	0	0	0	0	0	0	540	0	0	0	0	0	0	0	0	0	0	7,923	0	0	0	8,463	

BP Form 201 - Agency Request - MOOE
(In Thousand Pesos)

Department : State Universities and Colleges (SUCs)
Agency : Mountain Province State University
Operating Unit : < not applicable >
Authorization :
Tier 1

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Traveling Expenses - Local	Training Expense s	Office Supplies Expenses	Fuel, Oil and Lubricant s Expenses	Semi- Expendable Machinery and Equipment Expenses	Semi- Expen- dable Furniture, Fixtures and Books	Other Supplies and Materials Expenses	Water Expenses	Electricity Expenses	Postage and Courier Services	Telephone Expenses	Internet Subscription Expenses	Extraordinary and Miscellaneous	Other Professional Services	Security Services	Other General Services	Repairs and Maintenance - Land Improvements	Repairs and Maintenance - Buildings and Other Structures	Repairs and Maintenance - Transportation Vehicles	Repairs and Maintenance - Other	Subsidies - Others	Insurance Expenses	Advertising Expenses	Representation Expenses	Memberships Dues, and Contributions	Subscription Expenses	Other Maintenance and Operating	TOTAL		
(1)	(2)		Training Expense s	Office Supplies Expenses		Other Machinery						Mobile					Other General	Other Land Impro	Buildings	School Buildings	Motor Vehicles							Other Subs	Other Maintenance		
10000000000000	General Administration and Support	4,000	2,000	10,347	3,500	0	250	0	0	527	4,057	62	648	1,500	150	0	4,762	0	0	1,500	0	1,500	0	0	1,400	0	228	25	50	1,957	38,463
100000100001000	General Management and Supervision	4,000	2,000	10,347	3,500	0	250	0	0	527	4,057	62	648	1,500	150	0	4,762	0	0	1,500	0	1,500	0	0	1,400	0	228	25	50	1,957	38,463
3000000000000000	Operations	5,500	2,800	17,488	1,300	0	250	0	0	383	2,368	41	224	600	0	10,000	5,362	0	0	0	3,500	1,655	0	85,490	700	50	2,696	185	50	1,982	142,624
3100000000000000	OU : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	3,000	2,000	16,522	1,000	0	250	0	0	321	2,086	31	104	500	0	10,000	4,730	0	0	0	3,500	1,200	0	85,490	700	50	1,880	185	50	1,012	134,611
3101000000000000	HIGHER EDUCATION PROGRAM	3,000	2,000	16,522	1,000	0	250	0	0	321	2,086	31	104	500	0	10,000	4,730	0	0	0	3,500	1,200	0	85,490	700	50	1,880	185	50	1,012	134,611
310100100001000	Provision of Higher Education Services	3,000	2,000	16,522	1,000	0	250	0	0	321	2,086	31	104	500	0	10,000	4,730	0	0	0	3,500	1,200	0	0	700	50	1,880	185	50	1,012	49,121
310100100002000	Free Higher Education	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	85,490	0	0	0	0	0	0	0	85,490
3200000000000000	OU : Higher education research improved to promote economic productivity and innovation	1,500	300	351	150	0	0	0	0	62	282	8	96	50	0	0	321	0	0	0	0	255	0	0	0	0	372	0	0	350	4,097
3202000000000000	RESEARCH PROGRAM	1,500	300	351	150	0	0	0	0	62	282	8	96	50	0	0	321	0	0	0	0	255	0	0	0	0	372	0	0	350	4,097
320200100001000	Conduct of Research Services	1,500	300	351	150	0	0	0	0	62	282	8	96	50	0	0	321	0	0	0	0	255	0	0	0	0	372	0	0	350	4,097
3202002000000000	Locally-Funded Project(s)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
320200200002000	Bamboo Industry Development for Environment Conservation and Countryside Post-COVID Economic Boom	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
320200_000000000	Project(s)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3300000000000000	OU : Community engagement increased	1,000	500	615	150	0	0	0	0	0	0	2	24	50	0	0	311	0	0	0	0	200	0	0	0	0	444	0	0	620	3,916
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	1,000	500	615	150	0	0	0	0	0	0	2	24	50	0	0	311	0	0	0	0	200	0	0	0	0	444	0	0	620	3,916
330100100001000	Provision of Extension Services	1,000	500	615	150	0	0	0	0	0	0	2	24	50	0	0	311	0	0	0	0	200	0	0	0	0	444	0	0	620	3,916
Grand Total		9,500	4,800	27,835	4,800	0	500	0	0	910	6,425	103	872	2,100	150	10,000	10,124	0	0	1,500	3,500	3,155	0	85,490	2,100	50	2,924	210	100	3,939	181,087

Tier 2

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	Traveling	Training Expense	Office Supplies	Fuel, Oil and	Semi- Expendable	Semi- Expendable	Other Supplies and Materials	Water Expenses	Electricity	Postage	Telephone	Internet	Extraordinary	Other Profess	Security	Other General	Repairs and	Repairs and Maintenance -	Repairs and Maint	Repairs and	Subsidi es -	Insura nce	Adver tisi	Repre sentat	Mem bership	Subs cripti	Other Mainte	TOTAL
(1)	(2)		Expense s	Expenses			Other Machin ery					Mobile					Other General	Other Land Impro	Buildin gs	Scho ol Buildi	Motor Vehicles						Other Subs	Other Mainte nance	
1000000000000000	General Administration and Support	500	0	0	1,000	0	0	0	0	0	0	0	1,000	0	0	0	0	0	830	0	0	0	0	0	0	0	0	0	3,330
100000100001000	General Management and Supervision	500	0	0	1,000	0	0	0	0	0	0	0	1,000	0	0	0	0	0	830	0	0	0	0	0	0	0	0	0	3,330
3000000000000000	Operations	6,107	10,246	7,909	0	1,000	0	11,033	0	50	3	0	1,500	0	3,275	264	4,680	540	0	0	500	7,466	150	0	1,636	0	77	8,989	65,585
3100000000000000	OU : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	1,229	2,969	2,059	0	0	0	8,228	0		3	0	1,000	0	699	0	0	0	0	0	0	7,466	0	0	0	0	77	1,936	25,666
	HIGHER EDUCATION PROGRAM	1,229	2,969	2,059	0	0	0	8,228	0	0	3	0	1,000	0	699	0	0	0	0	0	0	7,466	0	0	0	0	77	1,936	25,666
310100100001000	Provision of Higher Education Services	1,229	2,969	2,059	0	0	0	8,228	0	0	3	0	1,000	0	699	0	0	0	0	0	0	0	0	0	0	0	77	1,936	18,200

Department : State Universities and Colleges (SUCs)
Agency : Mountain Province State University
Operating Unit : < not applicable >
Authorization :

[illegible]

[illegible]

100000200017000	LANDSCAPING/ SLOPE PROTECTION/ COMPLETION OF PERIMETER FENCING - MPSU BONTOC (FALILING)	20,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20,000
100000200018000	CONSTRUCTION OF STUDENT/ STAFF DORMITORY - MPSU BONTOC	0	0	0	0	0	0	0	0	90,000	0	0	0	0	0	0	0	0	0	0	0	90,000
100000200019000	DEVELOPMENT OF SOLAR ENERGY INFRASTRUCTURE - MPSU BONTOC	0	0	0	0	0	0	0	0	0	0	10,000	0	0	0	0	0	0	0	0	0	10,000
100000200020000	CONSTRUCTION OF STUDENT / STAFF HOTEL/ DORMITORY - MPSU TADIAN	0	0	0	0	0	0	0	0	90,000	0	0	0	0	0	0	0	0	0	0	0	90,000
100000200021000	INSTALLATION OF SOLAR STREET LIGHTS - MPSU TADIAN	0	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,000
100000200022000	CONSTRUCTION OF RAINWATER HARVESTING SYSTEM - MPSU TADIAN	0	0	0	0	0	0	0	0	0	0	3,500	0	0	0	0	0	0	0	0	0	3,500
100000200023000	CONSTRUCTION OF SEWERAGE SYSTEM - MPSU TADIAN	0	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,000
100000200024000	ESTABLISHMENT OF CHAPEL / SANCTUARY - MPSU TADIAN	0	0	0	0	0	0	0	0	0	0	800	0	0	0	0	0	0	0	0	0	800
100000200025000	ESTABLISHMENT OF HAPPINESS CENTER - MPSU TADIAN	0	0	0	0	0	0	0	2,500	0	0	0	0	0	0	0	0	0	0	0	0	2,500
100000200026000	DEVELOPMENT OF SOLAR ENERGY INFRASTRUCTURE – MPSU BAUKO (BA-ANG)	0	0	0	0	0	0	0	0	0	0	10,000	0	0	0	0	0	0	0	0	0	10,000
100000200027000	CONSTRUCTION OF FOOD PROCESSING CENTER – MPSU BAUKO (BA-ANG)	0	0	0	0	0	0	0	0	0	0	3,000	0	0	0	0	0	0	0	0	0	3,000
100000200028000	COMPLETION OF PERIMETER FENCING - MPSU BAUKO (BA-ANG)	0	4,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,000
100000200029000	REPAIR OF ADMINISTRATION BUILDING - MPSU BAUKO (BA-ANG)	0	0	0	0	0	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,000
100000200030000	CONSTRUCTION OF RAINWATER HARVESTING SYSTEM - MPSU BAUKO (BA-ANG)	0	0	0	0	0	0	0	0	0	0	3,500	0	0	0	0	0	0	0	0	0	3,500
100000200031000	DEVELOPMENT OF SOLAR ENERGY INFRASTRUCTURE - MPSU BONTOC (FALILING)	0	0	0	0	0	0	0	0	0	0	10,000	0	0	0	0	0	0	0	0	0	10,000
100000200032000	ESTABLISHMENT OF CHAPEL / SANCTUARY - MPSU BONTOC (FALILING)	0	0	0	0	0	0	0	0	0	0	800	0	0	0	0	0	0	0	0	0	800
100000200033000	CONSTRUCTION OF PERIMETER FENCING - MPSU PARACELIS	0	26,700	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26,700
100000200034000	DEVELOPMENT OF SOLAR ENERGY INFRASTRUCTURE - MPSU WATER EXPLORATION /	0	0	0	0	0	0	0	0	0	0	10,000	0	0	0	0	0	0	0	0	0	10,000
100000200035000	CONSTRUCTION OF WATER SYSTEM - MPSU BARLIG	0	0	0	7,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,500
100000200036000	CONSTRUCTION OF ADMINISTRATION BUILDING - MPSU BARLIG	0	0	0	0	0	60,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60,000
100000200037000	CONSTRUCTION OF PERIMETER FENCING - MPSU BARLIG	0	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,000
100000200038000	COMPLETION OF PERIMETER FENCING – MPSU BAUKO (MOUNT DATA)	0	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,000
100000200039000	REHABILITATION OF BUNKHOUSES - MPSU BAUKO	0	0	0	0	0	4,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,500
100000_000000000	Project(s)	20,000	79,700	0	30,000	0	79,500	0	2,500	180,000	0	55,100	0	0	33,123	0	0	0	0	0	0	479,923
3000000000000000	Operations	0	0	45,000	0	50,000	208,000	971,980	0	85,000	3,000	33,040	3,895	45,954	0	4,000	2,894	147,000	2,400	2,486	1,200	1,605,849
3100000000000000	OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	0	0	45,000	0	50,000	205,000	886,980	0	85,000	0	15,040	139	33,411	0	4,000	2,894	147,000	2,400	2,486	1,200	1,480,550
3101000000000000	HIGHER EDUCATION PROGRAM	0	0	45,000	0	50,000	205,000	886,980	0	85,000	0	15,040	139	33,411	0	4,000	2,894	147,000	2,400	2,486	1,200	1,480,550
3101002000000000	Locally-Funded Project(s)	0	0	45,000	0	50,000	205,000	886,980	0	85,000	0	15,040	139	33,411	0	4,000	2,894	147,000	2,400	2,486	1,200	1,480,550
3101002000500000	Equipment Outlay	0	0	0	0	0	0	0	0	0	0	0	139	0	0	0	0	0	0	0	0	139
3101002000510000	Books	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,894	0	0	0	0	2,894
3101002000520000	Facilities & Lab. Classroom Enhancement	0	0	0	0	0	0	4,980	0	0	0	0	0	0	0	0	0	0	0	0	0	4,980
3101002000530000	Laboratory Equipment	0	0	0	0	0	0	0	0	0	0	0	0	27,200	0	0	0	0	0	0	0	27,200
3101002000540000	Furniture & Fixtures	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,000	0	0	0	0	0	4,000
3101002000550000	Working Sheds	0	0	0	0	0	0	0	0	0	0	1,080	0	0	0	0	0	0	0	0	0	1,080
3101002000560000	Construction of Green Houses	0	0	0	0	0	0	0	0	0	0	3,960	0	0	0	0	0	0	0	0	0	3,960
3101002000570000	1 Hectare Crops	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,200	1,200
3101002000580000	Cows, bulls, goats, Poultry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,486	0	2,486

310100200059000	20 sow level	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,400	0	0	2,400
310100200060000	COMPLETION OF ACADEMIC BUILDING FOR CRIMINAL JUSTICE EDUCATION - MPSU BONTOC (FALLING)	0	0	0	0	0	0	90,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	90,000	
310100200061000	COMPLETION OF CONVENTION CENTER cum MULTI - PURPOSE/ PEACE BUILDING – MPSU BONTOC	0	0	0	0	0	85,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	85,000	
310100200062000	COMPLETION OF ACCESS ROAD - MPSU BONTOC (FALLING)	0	0	45,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45,000	
310100200063000	COMPLETION OF ENGINEERING BUILDING - MPSU TADIAN	0	0	0	0	0	0	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,000	
310100200064000	CONSTRUCTION OF LIFT ELEVATOR AT THE OLD ACADEMIC BUILDING - MPSU BONTOC	0	0	0	0	0	0	0	0	0	0	10,000	0	0	0	0	0	0	0	0	0	0	10,000	
310100200065000	COMPLETION OF IPED BUILDING – MPSU TADIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,000	0	0	0	7,000	
310100200066000	CONSTRUCTION OF WELLNESS/ SPORTS/ YOUTH BUILDING - MPSU BONTOC	0	0	0	0	0	20,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20,000	
310100200067000	CONSTRUCTION OF TED BUILDING - MPSU TADIAN	0	0	0	0	0	0	140,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	140,000	
310100200068000	CONSTRUCTION OF STAFF DORMITORY – MPSU BONTOC (FALLING)	0	0	0	0	0	0	0	0	85,000	0	0	0	0	0	0	0	0	0	0	0	0	85,000	
310100200069000	CONSTRUCTION OF HERITAGE & MUSEUM LEARNING CENTER - MPSU BONTOC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	140,000	0	0	0	0	140,000	
310100200070000	REPAIR / UPGRADING OF LABORATORIES - MPSU BONTOC	0	0	0	0	0	0	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,000	
310100200071000	CONSTRUCTION OF COLLEGE OF NURSING BUILDING - MPSU	0	0	0	0	0	0	135,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	135,000	
310100200072000	CONSTRUCTION OF AGRICULTURE & FORESTRY LABORATORY BUILDING - MPSU	0	0	0	0	0	0	100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100,000	
310100200073000	CONSTRUCTION OF CRIMINOLOGY BUILDING - MPSU	0	0	0	0	0	0	100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100,000	
310100200074000	CONSTRUCTION OF SPORTS COMPLEX / IMPROVEMENT OF ATHLETIC OVAL - MPSU TADIAN	0	0	0	0	50,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50,000	
310100200075000	CONSTRUCTION OF TED / HRM BUILDING - MPSU BONTOC	0	0	0	0	0	0	90,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	90,000	
310100200076000	CONSTRUCTION OF CRIMINOLOGY BUILDING - MPSU	0	0	0	0	0	0	100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100,000	
310100200077000	CONSTRUCTION OF TRAINING CENTER BUILDING - MPSU	0	0	0	0	0	100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100,000	
310100200078000	CONSTRUCTION OF ACADEMIC / MULTI-PURPOSE BUILDING - MPSU BARLIG	0	0	0	0	0	0	100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100,000	
310100200079000	REHABILITATION OF ACADEMIC BUILDING - MPSU BAUKO (MOUNT DATA)	0	0	0	0	0	0	7,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,000	
310100200080000	Other Machineries & Equipment	0	0	0	0	0	0	0	0	0	0	0	0	6,211	0	0	0	0	0	0	0	0	6,211	
310100_00000000	Project(s)	0	0	45,000	0	50,000	205,000	886,980	0	85,000	0	15,040	139	33,411	0	4,000	2,894	147,000	2,400	2,486	1,200	1,480,550		
3200000000000000	OO: Higher education research improved to promote economic productivity and innovation	0	0	0	0	0	3,000	0	0	0	3,000	18,000	0	9,700	0	0	0	0	0	0	0	0	33,700	
3202000000000000	RESEARCH PROGRAM	0	0	0	0	0	3,000	0	0	0	3,000	18,000	0	9,700	0	0	0	0	0	0	0	0	33,700	
3202002000000000	Locally-Funded Project(s)	0	0	0	0	0	3,000	0	0	0	3,000	18,000	0	9,700	0	0	0	0	0	0	0	0	33,700	
320200200003000	Other Machineries & Equipment	0	0	0	0	0	0	0	0	0	0	0	0	9,700	0	0	0	0	0	0	0	0	9,700	
320200200004000	Establishment of Nursery (For Robusta Coffee)	0	0	0	0	0	0	0	0	0	0	3,000	0	0	0	0	0	0	0	0	0	0	3,000	
320200200005000	Completion of MCC Building (For Drying Facility)	0	0	0	0	0	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,000	
320200200006000	Establishment of Agri. Lab. -Baang	0	0	0	0	0	0	0	0	0	0	3,000	0	0	0	0	0	0	0	0	0	0	3,000	
320200200007000	Establishment of Water Resources Center Mount Data	0	0	0	0	0	0	0	0	0	3,000	0	0	0	0	0	0	0	0	0	0	0	3,000	
320200200008000	ESTABLISHMENT OF STRAWBERRY TISSUE LABORATORY AND PRODUCTION CENTER - MPSU BAUKO (BA-ANG)	0	0	0	0	0	0	0	0	0	0	2,000	0	0	0	0	0	0	0	0	0	0	2,000	
320200200009000	ESTABLISHMENT OF CORNMILL PROCESSING CENTER - MPSU BONTOC (FALLING)	0	0	0	0	0	0	0	0	0	0	5,000	0	0	0	0	0	0	0	0	0	0	5,000	
320200200010000	ESTABLISHMENT OF FOOD PROCESSING CENTER - MPSU PARACELIS	0	0	0	0	0	0	0	0	0	0	5,000	0	0	0	0	0	0	0	0	0	0	5,000	
320200_00000000	Project(s)	0	0	0	0	0	3,000	0	0	0	3,000	18,000	0	9,700	0	0	0	0	0	0	0	0	33,700	

100000200035000	WATER EXPLORATION / CONSTRUCTION OF WATER SYSTEM - MPSU BARLIG	0	0	0	7,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,500
100000200036000	CONSTRUCTION OF ADMINISTRATION BUILDING - MPSU BARLIG	0	0	0	0	0	60,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60,000
100000200037000	CONSTRUCTION OF PERIMETER FENCING - MPSU BARLIG	0	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,000
100000200038000	COMPLETION OF PERIMETER FENCING - MPSU BAUKO (MOUNT DATA)	0	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,000
100000200039000	REHABILITATION OF BUNKHOUSES - MPSU BAUKO	0	0	0	0	0	4,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,500
100000_000000000	Project(s)	20,000	79,700	0	30,000	0	79,500	0	2,500	180,000	0	55,100	0	0	33,123	0	0	0	0	0	0	479,923
30000000000000000	Operations	0	0	45,000	0	50,000	208,000	971,980	0	85,000	3,000	33,040	3,895	45,954	0	4,000	2,894	147,000	2,400	2,486	1,200	1,605,849
31000000000000000	OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	0	0	45,000	0	50,000	205,000	886,980	0	85,000	0	15,040	139	33,411	0	4,000	2,894	147,000	2,400	2,486	1,200	1,480,550
31010000000000000	HIGHER EDUCATION PROGRAM	0	0	45,000	0	50,000	205,000	886,980	0	85,000	0	15,040	139	33,411	0	4,000	2,894	147,000	2,400	2,486	1,200	1,480,550
31010020000000000	Locally-Funded Project(s)	0	0	45,000	0	50,000	205,000	886,980	0	85,000	0	15,040	139	33,411	0	4,000	2,894	147,000	2,400	2,486	1,200	1,480,550
310100200050000	Equipment Outlay	0	0	0	0	0	0	0	0	0	0	0	139	0	0	0	0	0	0	0	0	139
310100200051000	Books	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,894	0	0	0	0	2,894
310100200052000	Facilities & Lab. Classroom Enhancement	0	0	0	0	0	0	4,980	0	0	0	0	0	0	0	0	0	0	0	0	0	4,980
310100200053000	Laboratory Equipment	0	0	0	0	0	0	0	0	0	0	0	0	0	27,200	0	0	0	0	0	0	27,200
310100200054000	Furniture & Fixtures	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,000	0	0	0	0	0	4,000
310100200055000	Working Sheds	0	0	0	0	0	0	0	0	0	0	1,080	0	0	0	0	0	0	0	0	0	1,080
310100200056000	Construction of Green Houses	0	0	0	0	0	0	0	0	0	0	3,960	0	0	0	0	0	0	0	0	0	3,960
310100200057000	1 Hectare Crops	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,200	1,200
310100200058000	Cows, bulls, goats, Poultry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,486	0	2,486
310100200059000	20 sow level	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,400	0	0	2,400
310100200060000	COMPLETION OF ACADEMIC BUILDING FOR CRIMINAL JUSTICE EDUCATION - MPSU BONTOC (FALILING)	0	0	0	0	0	0	90,000	0	0	0	0	0	0	0	0	0	0	0	0	0	90,000
310100200061000	COMPLETION OF CONVENTION CENTER cum MULTI - PURPOSE/ PEACE BUILDING - MPSU BONTOC	0	0	0	0	0	85,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	85,000
310100200062000	COMPLETION OF ACCESS ROAD - MPSU BONTOC (FALILING)	0	0	45,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45,000
310100200063000	COMPLETION OF ENGINEERING BUILDING - MPSU TADIAN	0	0	0	0	0	0	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	15,000
310100200064000	CONSTRUCTION OF LIFT ELEVATOR AT THE OLD ACADEMIC BUILDING - MPSU BONTOC	0	0	0	0	0	0	0	0	0	0	10,000	0	0	0	0	0	0	0	0	0	10,000
310100200065000	COMPLETION OF IPED BUILDING - MPSU TADIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,000	0	0	0	7,000
310100200066000	CONSTRUCTION OF WELLNESS/ SPORTS/ YOUTH BUILDING - MPSU BONTOC	0	0	0	0	0	20,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20,000
310100200067000	CONSTRUCTION OF TED BUILDING - MPSU TADIAN	0	0	0	0	0	0	140,000	0	0	0	0	0	0	0	0	0	0	0	0	0	140,000
310100200068000	CONSTRUCTION OF STAFF DORMITORY - MPSU BONTOC (FALILING)	0	0	0	0	0	0	0	0	85,000	0	0	0	0	0	0	0	0	0	0	0	85,000
310100200069000	CONSTRUCTION OF HERITAGE & MUSEUM LEARNING CENTER - MPSU BONTOC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	140,000	0	0	0	140,000
310100200070000	REPAIR/ UPGRADING OF LABORATORIES - MPSU BONTOC	0	0	0	0	0	0	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	5,000
310100200071000	CONSTRUCTION OF COLLEGE OF NURSING BUILDING - MPSU	0	0	0	0	0	0	135,000	0	0	0	0	0	0	0	0	0	0	0	0	0	135,000
310100200072000	CONSTRUCTION OF AGRICULTURE & FORESTRY LABORATORY BUILDING - MPSU	0	0	0	0	0	0	100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	100,000
310100200073000	CONSTRUCTION OF CRIMINOLOGY BUILDING - MPSU	0	0	0	0	0	0	100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	100,000
310100200074000	CONSTRUCTION OF SPORTS COMPLEX / IMPROVEMENT OF ATHLETIC OVAL - MPSU TADIAN	0	0	0	0	50,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50,000
310100200075000	CONSTRUCTION OF TED /HRM BUILDING - MPSU BONTOC	0	0	0	0	0	0	90,000	0	0	0	0	0	0	0	0	0	0	0	0	0	90,000

310100200076000	CONSTRUCTION OF CRIMINOLOGY BUILDING - MPSU	0	0	0	0	0	0	100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100,000
310100200077000	CONSTRUCTION OF TRAINING CENTER BUILDING - MPSU	0	0	0	0	0	100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100,000
310100200078000	CONSTRUCTION OF ACADEMIC / MULTI-PURPOSE BUILDING - MPSU BARUG	0	0	0	0	0	0	100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100,000
310100200079000	REHABILITATION OF ACADEMIC BUILDING - MPSU BAUKO (MOUNT DATA)	0	0	0	0	0	0	7,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,000
310100200080000	Other Machineries & Equipment	0	0	0	0	0	0	0	0	0	0	0	0	0	6,211	0	0	0	0	0	0	0	0	0	6,211
310100_00000000	Project(s)	0	0	45,000	0	50,000	205,000	886,980	0	85,000	0	15,040	139	33,411	0	4,000	2,894	147,000	2,400	2,486	1,200	1,480,550			
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	0	0	0	0	0	3,000	0	0	0	3,000	18,000	0	9,700	0	0	0	0	0	0	0	0	0	0	33,700
3202000000000000	RESEARCH PROGRAM	0	0	0	0	0	3,000	0	0	0	3,000	18,000	0	9,700	0	0	0	0	0	0	0	0	0	0	33,700
3202002000000000	Locally-Funded Project(s)	0	0	0	0	0	3,000	0	0	0	3,000	18,000	0	9,700	0	0	0	0	0	0	0	0	0	0	33,700
320200200003000	Other Machineries & Equipment	0	0	0	0	0	0	0	0	0	0	0	0	9,700	0	0	0	0	0	0	0	0	0	0	9,700
320200200004000	Establishment of Nursery (For Robusta Coffee)	0	0	0	0	0	0	0	0	0	0	3,000	0	0	0	0	0	0	0	0	0	0	0	0	3,000
320200200005000	Completion of MCC Building (For Drying Facility)	0	0	0	0	0	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,000
320200200006000	Establishment of Agri. Lab. -Baang	0	0	0	0	0	0	0	0	0	0	3,000	0	0	0	0	0	0	0	0	0	0	0	0	3,000
320200200007000	Establishment of Water Resources Center Mount Data	0	0	0	0	0	0	0	0	0	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	3,000
320200200008000	ESTABLISHMENT OF STRAWBERRY TISSUE LABORATORY AND PRODUCTION CENTER - MPSU BAUKO (BA-ANG)	0	0	0	0	0	0	0	0	0	0	2,000	0	0	0	0	0	0	0	0	0	0	0	0	2,000
320200200009000	ESTABLISHMENT OF CORNMILL PROCESSING CENTER - MPSU BONTOC (FALLING)	0	0	0	0	0	0	0	0	0	0	5,000	0	0	0	0	0	0	0	0	0	0	0	0	5,000
320200200010000	ESTABLISHMENT OF FOOD PROCESSING CENTER - MPSU PARACELIS	0	0	0	0	0	0	0	0	0	0	5,000	0	0	0	0	0	0	0	0	0	0	0	0	5,000
320200_00000000	Project(s)	0	0	0	0	0	3,000	0	0	0	3,000	18,000	0	9,700	0	0	0	0	0	0	0	0	0	0	33,700
3300000000000000	OO : Community engagement increased	0	0	0	0	0	0	85,000	0	0	0	0	3,756	2,843	0	0	0	0	0	0	0	0	0	0	91,599
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	0	0	0	0	0	0	85,000	0	0	0	0	3,756	2,843	0	0	0	0	0	0	0	0	0	0	91,599
330100200001000	Equipment Outlay	0	0	0	0	0	0	0	0	0	0	0	3,756	0	0	0	0	0	0	0	0	0	0	0	3,756
330100200002000	Other Machineries & Equipment	0	0	0	0	0	0	0	0	0	0	0	0	0	2,843	0	0	0	0	0	0	0	0	0	2,843
330100200003000	CONSTRUCTION OF EXTENSION CENTER BUILDING - MPSU BONTOC	0	0	0	0	0	0	85,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	85,000
Grand Total		20,000	79,700	45,000	30,000	50,000	287,500	971,980	2,500	265,000	3,000	88,140	3,895	45,954	33,123	4,000	2,894	147,000	2,400	2,486	1,200	2,085,772			

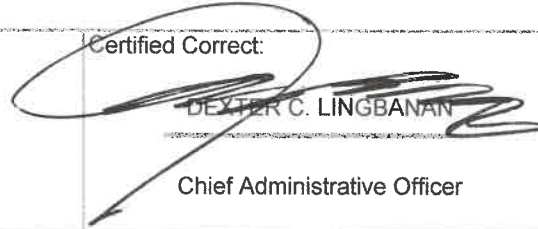
PREPARED BY:	CERTIFIED CORRECT	APPROVED:	DATE:
BRENT JR. D. INAPAT-A		EDGAR G. CUL	
Administrative Officer IV	Chief Administrative Officer	SUC President III	DAY/MO/YE AR

**BP FORM 201 - SUMMARY OF OBLIGATIONS
AND PROPOSED PROGRAMS / PROJECTS
(In Thousand Pesos)**

Department : State Universities and Colleges (SUCs)
 Agency : Mountain Province State University
 Operating Unit : < not applicable >
 Authorization : Automatic Appropriations

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	2025 - ACTUAL OBLIGATION					2026 - GAA					2027 - PROPOSED PROGRAM														
		PS	MO OE	Fin Ex	C O	TOTAL	PS	MO OE	Fin Ex	C O	TOTAL	TIER 1					TIER 2					TOTAL PROPOSED PROGRAM				
												PS	MO OE	Fin Ex	CO	TOTAL	PS	MO OE	Fin Ex	C O	TOTAL	PS	MO OE	FinEx	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)
1000000000000000	General Administration and Support	7,200	0	0	0	7,200	6,651	0	0	0	6,651	7,183	0	0	0	7,183	0	0	0	0	0	7,183	0	0	0	7,183
100000100001000	General Management and Supervision	7,200	0	0	0	7,200	6,651	0	0	0	6,651	7,183	0	0	0	7,183	0	0	0	0	0	7,183	0	0	0	7,183
3000000000000000	Operations	16,858	0	0	0	16,858	17,889	0	0	0	17,889	19,775	0	0	0	19,775	0	0	0	0	0	19,775	0	0	0	19,775
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	16,737	0	0	0	16,737	17,797	0	0	0	17,797	19,678	0	0	0	19,678	0	0	0	0	0	19,678	0	0	0	19,678
3101000000000000	HIGHER EDUCATION PROGRAM	16,737	0	0	0	16,737	17,797	0	0	0	17,797	19,678	0	0	0	19,678	0	0	0	0	0	19,678	0	0	0	19,678
310100100001000	Provision of Higher Education Services	16,737	0	0	0	16,737	17,797	0	0	0	17,797	19,678	0	0	0	19,678	0	0	0	0	0	19,678	0	0	0	19,678
3200000000000000	OO : Higher education research improved to promote economic productivity and innovation	121	0	0	0	121	92	0	0	0	92	97	0	0	0	97	0	0	0	0	0	97	0	0	0	97
3202000000000000	RESEARCH PROGRAM	121	0	0	0	121	92	0	0	0	92	97	0	0	0	97	0	0	0	0	0	97	0	0	0	97
320200100001000	Conduct of Research Services	121	0	0	0	121	92	0	0	0	92	97	0	0	0	97	0	0	0	0	0	97	0	0	0	97
GRAND TOTAL		24,058	0	0	0	24,058	24,540	0	0	0	24,540	26,958	0	0	0	26,958	0	0	0	0	0	26,958	0	0	0	26,958

Page 1 of 2

Prepared by:  BRENT JR. D. NAPAT-A Administrative Officer IV	Certified Correct:  DEXTER C. LINGBANAN Chief Administrative Officer	Approved by:  EDGAR G. CUE SUC President III	Date: 4/21/26 1:57 a DAY/MO/YEAR
---	---	---	--

BP FORM 201 - SUMMARY OF OBLIGATIONS
AND PROPOSED PROGRAMS / PROJECTS
(In Thousand Pesos)

Department : State Universities and Colleges (SUCs)
Agency : Mountain Province State University
Operating Unit : < not applicable >
Authorization : New General Appropriations

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	2025 - ACTUAL OBLIGATION					2026 - GAA					2027 - PROPOSED PROGRAM														
		PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	TIER 1					TIER 2					TOTAL PROPOSED PROGRAM				
												PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)
1000000000000000	General Administration and Support	70,324	38,374	0	12,047	120,745	108,911	35,281	0	0	144,192	93,543	38,463	0	0	132,006	30,358	3,330	0	479,923	513,611	123,901	41,793	0	479,923	645,617
	Project(s)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	479,923	479,923	0	0	0	479,923	479,923
	Locally-Funded Project(s)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	479,923	479,923	0	0	0	479,923	479,923
100000200010000	Purchase of Motor Vehicle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33,123	33,123	0	0	0	33,123	33,123
100000200011000	CONSTRUCTION OF RAINWATER HARVESTING SYSTEM - MPSU BONTOC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,500	3,500	0	0	0	3,500	3,500
100000200012000	WATER EXPLORATION/ CONSTRUCTION OF WATER SYSTEM - MPSU BAUKO (BA-ANG)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,500	7,500	0	0	0	7,500	7,500
100000200013000	WATER EXPLORATION/ CONSTRUCTION OF WATER SYSTEM - MPSU BONTOC (FALILING)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,500	7,500	0	0	0	7,500	7,500
100000200014000	WATER EXPLORATION/ CONSTRUCTION OF WATER SYSTEM - MPSU TADIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,500	7,500	0	0	0	7,500	7,500
100000200015000	REHABILITATION OF ADMINISTRATION BUILDING - MPSU TADIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,000	10,000	0	0	0	10,000	10,000
100000200016000	IMPROVEMENT/ CONCRETING OF CAMPUS PERIMETER ROAD/ FENCING - MPSU TADIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35,000	35,000	0	0	0	35,000	35,000

Page 1 of 9

Department : State Universities and Colleges (SUCs)
Agency : Mountain Province State University
Operating Unit : < not applicable >
Authorization : New General Appropriations

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	2025 - ACTUAL OBLIGATION					2026 - GAA					2027 - PROPOSED PROGRAM														
		PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	TIER 1					TIER 2					TOTAL PROPOSED PROGRAM				
												PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)
100000200017000	LANDSCAPING/ SLOPE PROTECTION/ COMPLETION OF PERIMETER FENCING - MPSU BONTOC (FALILING)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20,000	20,000	0	0	0	20,000	20,000
100000200018000	CONSTRUCTION OF STUDENT/ STAFF DORMITORY - MPSU BONTOC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	90,000	90,000	0	0	0	90,000	90,000
100000200019000	DEVELOPMENT OF SOLAR ENERGY INFRASTRUCTURE - MPSU TADIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,000	10,000	0	0	0	10,000	10,000
100000200020000	CONSTRUCTION OF STUDENT / STAFF HOTEL/ DORMITORY - MPSU TADIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	90,000	90,000	0	0	0	90,000	90,000

100000200021000	INSTALLATION OF SOLAR STREET LIGHTS - MPSU TADIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,000	2,000	0	0	0	2,000	2,000
100000200022000	CONSTRUCTION OF RAINWATER HARVESTING SYSTEM - MPSU TADIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,500	3,500	0	0	0	3,500	3,500
100000200023000	CONSTRUCTION OF SEWERAGE SYSTEM - MPSU TADIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,000	2,000	0	0	0	2,000	2,000
100000200024000	ESTABLISHMENT OF CHAPEL / SANCTUARY - MPSU TADIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	800	800	0	0	0	800	800
100000200025000	ESTABLISHMENT OF HAPPINESS CENTER - MPSU TADIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,500	2,500	0	0	0	2,500	2,500
100000200026000	DEVELOPMENT OF SOLAR ENERGY INFRASTRUCTURE – MPSU BAUKO (BA-ANG)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,000	10,000	0	0	0	10,000	10,000
100000200027000	CONSTRUCTION OF FOOD PROCESSING CENTER – MPSU BAUKO (BA-ANG)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,000	3,000	0	0	0	3,000	3,000

Department : State Universities and Colleges (SUCs)
Agency : Mountain Province State University
Operating Unit : < not applicable >
Authorization : New General Appropriations

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	2025 - ACTUAL OBLIGATION					2026 - GAA					2027 - PROPOSED PROGRAM														
		PS	MOOE	FinE x	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	TIER 1					TIER 2					TOTAL PROPOSED PROGRAM				
												PS	MOOE	Fin Ex	CO	TOTAL	PS	MOOE	Fin Ex	CO	TOTAL	PS	MOOE	Fin Ex (25)	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)
100000200028000	COMPLETION OF PERIMETER FENCING - MPSU BAUKO (BA-ANG)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,000	4,000	0	0	0	4,000	4,000
100000200029000	REPAIR OF ADMINISTRATION BUILDING - MPSU BAUKO (BA-ANG)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,000	5,000	0	0	0	5,000	5,000
100000200030000	CONSTRUCTION OF RAINWATER HARVESTING SYSTEM - MPSU BAUKO (BA-ANG)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,500	3,500	0	0	0	3,500	3,500
100000200031000	DEVELOPMENT OF SOLAR ENERGY INFRASTRUCTURE - MPSU BONTOC (FALILING)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,000	10,000	0	0	0	10,000	10,000
100000200032000	ESTABLISHMENT OF CHAPEL / SANCTUARY - MPSU BONTOC (FALILING)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	800	800	0	0	0	800	800
100000200033000	CONSTRUCTION OF PERIMETER FENCING - MPSU PARACELIS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26,700	26,700	0	0	0	26,700	26,700
100000200034000	DEVELOPMENT OF SOLAR ENERGY INFRASTRUCTURE - MPSU PARACELIS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,000	10,000	0	0	0	10,000	10,000
100000200035000	WATER EXPLORATION / CONSTRUCTION OF WATER SYSTEM - MPSU BARLIG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,500	7,500	0	0	0	7,500	7,500
100000200036000	CONSTRUCTION OF ADMINISTRATION BUILDING - MPSU BARLIG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60,000	60,000	0	0	0	60,000	60,000
100000200037000	CONSTRUCTION OF PERIMETER FENCING - MPSU BARLIG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,000	5,000	0	0	0	5,000	5,000

Department : State Universities and Colleges (SUCs)
Agency : Mountain Province State University
Operating Unit : < not applicable >
Authorization : New General Appropriations

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	2025 - ACTUAL OBLIGATION					2026 - GAA					2027 - PROPOSED PROGRAM														
		PS	MOOE	FinE x	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	TIER 1					TIER 2					TOTAL PROPOSED PROGRAM				
												PS	MOOE	Fin Ex	CO	TOTAL	PS	MOOE	Fin Ex	CO	TOTAL	PS	MOOE	Fin Ex (25)	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)
100000200038000	COMPLETION OF PERIMETER FENCING – MPSU BAUKO (MOUNT DATA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,000	5,000	0	0	0	5,000	5,000
100000200039000	REHABILITATION OF BUNKHOUSES - MPSU BAUKO (MOUNT DATA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,500	4,500	0	0	0	4,500	4,500
100000100001000	General Management and Supervision	70,324	38,374	0	12,047	120,745	84,332	35,281	0	0	119,613	92,680	38,463	0	0	131,143	0	3,330	0	0	3,330	92,680	41,793	0	0	134,473
100000100002000	Administration of Personnel Benefits	0	0	0	0	0	24,579	0	0	0	24,579	863	0	0	0	863	30,358	0	0	0	30,358	31,221	0	0	0	31,221
3000000000000000	Operations	187,284	142,388	0	89,137	418,809	193,962	149,450	0	38,000	381,412	213,272	142,624	0	0	355,896	8,713	65,585	0	1,605,849	1,680,147	221,985	208,209	0	1,605,849	2,036,043
3100000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	185,924	129,576	0	89,137	404,637	192,458	137,090	0	38,000	367,548	211,716	134,611	0	0	346,327	8,463	25,666	0	1,480,550	1,514,679	220,179	160,277	0	1,480,550	1,861,006
3101000000000000	HIGHER EDUCATION PROGRAM	185,924	129,576	0	89,137	404,637	192,458	137,090	0	38,000	367,548	211,716	134,611	0	0	346,327	8,463	25,666	0	1,480,550	1,514,679	220,179	160,277	0	1,480,550	1,861,006
	Project(s)	0	76,531	0	86,208	162,739	0	0	0	38,000	38,000	0	0	0	0	0	0	0	0	1,480,550	1,480,550	0	0	0	1,480,550	1,480,550
	Locally-Funded Project(s)	0	76,531	0	86,208	162,739	0	0	0	38,000	38,000	0	0	0	0	0	0	0	0	1,480,550	1,480,550	0	0	0	1,480,550	1,480,550
310100200034000	Free Higher Education	0	76,531	0	0	76,531	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
310100200043000	Completion of Student Dormitory (Female) - Failing	0	0	0	39,994	39,994	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
310100200044000	Completion of Student Dormitory (Female) - Paracelis	0	0	0	31,239	31,239	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
310100200045000	Completion of Montañosa Coffee Center Building	0	0	0	14,975	14,975	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Department : State Universities and Colleges (SUCs)
Agency : Mountain Province State University
Operating Unit : < not applicable >
Authorization : New General Appropriations

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	2025 - ACTUAL OBLIGATION					2026 - GAA					2027 - PROPOSED PROGRAM														
		PS	MOOE	FinE x	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	TIER 1					TIER 2					TOTAL PROPOSED PROGRAM				
												PS	MOOE	Fin Ex	CO	TOTAL	PS	MOOE	Fin Ex	CO	TOTAL	PS	MOOE	Fin Ex (25)	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)
310100200048000	Completion of Seven-Storey Engineering and Technology Building, Tadian Campus	0	0	0	0	0	0	0	0	30,000	30,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
310100200049000	Furnishing of New Academic Building, Tadian Campus	0	0	0	0	0	0	0	0	8,000	8,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
310100200050000	Equipment Outlay	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	139	139	0	0	0	139	139
310100200051000	Books	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,894	2,894	0	0	0	2,894	2,894
310100200052000	Facilities & Lab. Classroom Enhancement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,980	4,980	0	0	0	4,980	4,980
310100200053000	Laboratory Equipment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,200	27,200	0	0	0	27,200	27,200
310100200054000	Furniture & Fixtures	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,000	4,000	0	0	0	4,000	4,000
310100200055000	Working Sheds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,080	1,080	0	0	0	1,080	1,080
310100200056000	Construction of Green Houses	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,960	3,960	0	0	0	3,960	3,960
310100200057000	1 Hectare Crops	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,200	1,200	0	0	0	1,200	1,200
310100200058000	Cows, bulls,goats, Poultry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,486	2,486	0	0	0	2,486	2,486

320200200010000	ESTABLISHMENT OF FOOD PROCESSING CENTER - MPSU PARACELIS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,000	5,000	0	0	0	5,000	5,000
320200100001000	Conduct of Research Services	1,310	7,010	0	0	8,320	1,504	5,513	0	0	7,017	1,556	4,097	0	0	5,653	250	27,986	0	0	28,236	1,806	32,083	0	0	33,889

Department : State Universities and Colleges (SUCs)
Agency : Mountain Province State University
Operating Unit : < not applicable >
Authorization : New General Appropriations

UACS Code(s)	Cost Structure/Programs/ Activities/Projects	2025 - ACTUAL OBLIGATION					2026 - GAA					2027 - PROPOSED PROGRAM														
		PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	TIER 1					TIER 2					TOTAL PROPOSED PROGRAM				
												PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)
3300000000000000	OO : Community engagement increased	50	3,990	0	0	4,040	0	3,847	0	0	3,847	0	3,916	0	0	3,916	0	6,933	0	91,599	98,532	0	10,849	0	91,599	102,448
3301000000000000	TECHNICAL ADVISORY EXTENSION PROGRAM	50	3,990	0	0	4,040	0	3,847	0	0	3,847	0	3,916	0	0	3,916	0	6,933	0	91,599	98,532	0	10,849	0	91,599	102,448
	Project(s)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	91,599	91,599	0	0	0	91,599	91,599
	Locally-Funded Project(s)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	91,599	91,599	0	0	0	91,599	91,599
330100200001000	Equipment Outlay	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,756	3,756	0	0	0	3,756	3,756
330100200002000	Other Machineries & Equipment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,843	2,843	0	0	0	2,843	2,843
330100200003000	CONSTRUCTION OF EXTENSION CENTER BUILDING - MPSU BONTOC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	85,000	85,000	0	0	0	85,000	85,000
330100100001000	Provision of Extension Services	50	3,990	0	0	4,040	0	3,847	0	0	3,847	0	3,916	0	0	3,916	0	6,933	0	0	6,933	0	10,849	0	0	10,849
GRAND TOTAL		257,608	180,762	0	101,184	539,554	302,873	184,731	0	38,900	525,604	306,815	181,087	0	0	487,902	39,071	68,915	0	2,085,772	2,193,758	345,886	250,002	0	2,085,772	2,681,660

Prepared by:


BRENT JR. D. NAPAT-A
Administrative Officer IV

Certified Correct:


EDGARDO G. LINGBAWAN
Chief Administrative Officer

Approved by:


EDGAR G. CUE
SUC President III

Date:

4/21/26 1:57 a
DAY/MO/YEAR

SUMMARY OF OUTYEAR REQUIREMENTS
(In Thousand Pesos)

DEPARTMENT : State Universities and Colleges (SUCs)
AGENCY : Mountain Province State University
AUTHORIZATION : New General Appropriations

Code Structure/Programs/ Activities/Projects	Key Program Code(s)	Multi-Year Requirements For FY 2027 Proposals																					
		2028											2029										
		Tier 1					Impact of 2027 Tier 2					TOTAL 2027 Requirements	Tier 1					Impact of 2027 Tier 2					TOTAL 2029 Requirements
		PS	MOOE	FINEX	CO	TOTAL	PS	MOOE	FINEX	CO	TOTAL		PS	MOOE	FINEX	CO	TOTAL	PS	MOOE	FINEX	CO	TOTAL	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)
General Administration and Support	1000000000000000	123,901	42,836	0	185,500	352,237	0	0	0	0	0	352,237	123,901	59,590	0	26,000	209,491	0	0	0	0	0	209,491
General Management and Supervision	100000100001000	123,901	42,836	0	185,500	352,237	0	0	0	0	0	352,237	123,901	59,590	0	26,000	209,491	0	0	0	0	0	209,491
Operations	3000000000000000	248,542	235,210	0	985,094	1,468,846	0	0	0	0	0	1,468,846	248,542	248,172	0	206,094	702,808	0	0	0	0	0	702,808
OO: Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	3100000000000000	220,179	166,777	0	974,594	1,361,550	0	0	0	0	0	1,361,550	220,179	177,609	0	195,594	593,382	0	0	0	0	0	593,382
HIGHER EDUCATION PROGRAM	3101000000000000	220,179	166,777	0	974,594	1,361,550	0	0	0	0	0	1,361,550	220,179	177,609	0	195,594	593,382	0	0	0	0	0	593,382
Provision of Higher Education Services	310100100001000	220,179	69,173	0	974,594	1,263,946	0	0	0	0	0	1,263,946	220,179	75,357	0	195,594	491,130	0	0	0	0	0	491,130
Free Higher Education	310100100002000	0	97,604	0	0	97,604	0	0	0	0	0	97,604	0	102,252	0	0	102,252	0	0	0	0	0	102,252
OO: Higher education research improved to promote economic productivity and innovation	3200000000000000	12,637	40,652	0	5,500	58,789	0	0	0	0	0	58,789	12,637	41,717	0	5,500	59,854	0	0	0	0	0	59,854
RESEARCH PROGRAM	3202000000000000	12,637	40,652	0	5,500	58,789	0	0	0	0	0	58,789	12,637	41,717	0	5,500	59,854	0	0	0	0	0	59,854
Conduct of Research Services	320200100001000	12,637	40,652	0	5,500	58,789	0	0	0	0	0	58,789	12,637	41,717	0	5,500	59,854	0	0	0	0	0	59,854
OO: Community engagement increased	3300000000000000	15,726	27,781	0	5,000	48,507	0	0	0	0	0	48,507	15,726	28,846	0	5,000	49,572	0	0	0	0	0	49,572
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000	15,726	27,781	0	5,000	48,507	0	0	0	0	0	48,507	15,726	28,846	0	5,000	49,572	0	0	0	0	0	49,572
Provision of Extension Services	330100100001000	15,726	27,781	0	5,000	48,507	0	0	0	0	0	48,507	15,726	28,846	0	5,000	49,572	0	0	0	0	0	49,572
GRAND TOTAL		372,443	278,046	0	1,170,594	1,821,083	0	0	0	0	0	1,821,083	372,443	307,762	0	232,094	912,299	0	0	0	0	0	912,299

PREPARED BY:

BRENT JR. D. NAPAT-A

Administrative Officer IV

CERTIFIED CORRECT BY:

Brief Administrative Officer

APPROVED BY:

EDGAR G. CUE

SUC President III

DATE:

DAY/MO/YEAR

LIST OF RETIREES
FOR PAYMENT OF TERMINAL LEAVE AND RETIREMENT GRATUITY BENEFITS
FY 2027

DEPARTMENT : State Universities and Colleges (SUCs)
AGENCY : Mountain Province State University

NAMES OF RETIREES AND RETIREMENT LAW	Position at Ret. Date	Date (Mo/Day/Year)			Highest Monthly Salary (Per NOSA)	TERMINAL LEAVE			RETIREMENT GRATUITY		
		Birth	Orig. Appt.	Ret.		No. of Leave Credits Earned		Amount	Total Creditable Service	No. of Gratuity Months	Amount
						VL	SL				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
For GSIS Members					93,760	308.04	641.69	863,356.65	80.00	103.00	3,358,166.00
Mandatory					93,760	308.04	641.69	863,356.65	80.00	103.00	3,358,166.00
RA8291					93,760	308.04	641.69	863,356.65	80.00	103.00	3,358,166.00
GARLEJO, MELCHOR MOSAWAN	Administrative Aide V	10-15-1962	09-16-1992	10-15-2027	19,434	209.04	364.04	536,733.51	35.00	25.00	485,850.00
MANGAL-IP, GERALDO COSAPE	Administrative Aide III	03-08-1962	11-20-1995	08-03-2027	17,994	99.00	277.65	326,623.14	31.00	37.00	665,778.00
WAPAN, MARTIN TUDLEM	Assistant Professor IV	11-11-1961	06-01-2012	01-06-2027	56,332	0.00	0.00	0.00	14.00	41.00	2,206,538.00
Sub-Total - For GSIS Members					93,760	308.04	641.69	863,356.65	80.00	103.00	3,358,166.00
TOTAL					93,760	308.04	641.69	863,356.65	80.00	103.00	3,358,166.00

PREPARED BY:	APPROVED BY:	DATE:
EVELYN MARRERO-MOGA Director for Human Resources Management	EDGAR G. CUE SUC President III	DAY/MO/YEAR

REPORT OF CSOs' INPUTS ON ONGOING AND NEW SPENDING PROJECTS AND ACTIVITIES
FY 2027 TOTAL PROPOSED PROGRAM
(In Thousand Pesos)

DEPARTMENT : State Universities and Colleges (SUCs)

AGENCY : Mountain Province State University

PREXC UACS for Projects/Activities	Projects and Activities	Account Code for Location	Statement of Inputs from CSOs		Amount Included in the Agency Budget	Explanations	Remarks/ACO/ SUC Feedback
			On-going	New Spending / Expansion			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
100000000000000	General Administration and Support		0	513,611	513,611	< See Explanations below >	< See Remarks/ACO/ Feedback below >
	Project(s)		0	479,923	479,923		
	Locally-Funded Project(s)		0	479,923	479,923		
100000200010000	Purchase of Motor Vehicle		0	33,123	33,123		
	Cordillera Administrative Region (CAR)	14	0	33,123	33,123		
100000200011000	CONSTRUCTION OF RAINWATER HARVESTING SYSTEM - MPSU BONTOC		0	3,500	3,500		
	Cordillera Administrative Region (CAR)	14	0	3,500	3,500		
100000200012000	WATER EXPLORATION/ CONSTRUCTION OF WATER SYSTEM – MPSU BAUKO (BA-ANG)		0	7,500	7,500		
	Cordillera Administrative Region (CAR)	14	0	7,500	7,500		
100000200013000	WATER EXPLORATION/ CONSTRUCTION OF WATER SYSTEM - MPSU BONTOC (FALILING)		0	7,500	7,500		
	Cordillera Administrative Region (CAR)	14	0	7,500	7,500		
100000200014000	WATER EXPLORATION/ CONSTRUCTION OF WATER SYSTEM - MPSU TADIAN		0	7,500	7,500		
	Cordillera Administrative Region (CAR)	14	0	7,500	7,500		
100000200015000	REHABILITATION OF ADMINISTRATION BUILDING - MPSU TADIAN		0	10,000	10,000		
	Cordillera Administrative Region (CAR)	14	0	10,000	10,000		
100000200016000	IMPROVEMENT/ CONCRETING OF CAMPUS PERIMETER ROAD/ FENCING - MPSU TADIAN		0	35,000	35,000		
	Cordillera Administrative Region (CAR)	14	0	35,000	35,000		

PREXC UACS for Projects/Activities	Projects and Activities	Account Code for Location	Statement of Inputs from CSOs		Amount Included in the Agency Budget	Explanations	Remarks/ACO/ SUC Feedback
			On-going	New Spending / Expansion			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
100000200017000	LANDSCAPING/ SLOPE PROTECTION/ COMPLETION OF PERIMETER FENCING - MPSU BONTOC (FALILING)		0	20,000	20,000		
	Cordillera Administrative Region (CAR)	14	0	20,000	20,000		
100000200018000	CONSTRUCTION OF STUDENT/ STAFF DORMITORY - MPSU BONTOC		0	90,000	90,000		
	Cordillera Administrative Region (CAR)	14	0	90,000	90,000		
100000200019000	DEVELOPMENT OF SOLAR ENERGY INFRASTRUCTURE - MPSU TADIAN		0	10,000	10,000		
	Cordillera Administrative Region (CAR)	14	0	10,000	10,000		
100000200020000	CONSTRUCTION OF STUDENT / STAFF HOTEL/ DORMITORY - MPSU TADIAN		0	90,000	90,000		
	Cordillera Administrative Region (CAR)	14	0	90,000	90,000		
100000200021000	INSTALLATION OF SOLAR STREET LIGHTS - MPSU TADIAN		0	2,000	2,000		
	Cordillera Administrative Region (CAR)	14	0	2,000	2,000		
100000200022000	CONSTRUCTION OF RAINWATER HARVESTING SYSTEM - MPSU TADIAN		0	3,500	3,500		
	Cordillera Administrative Region (CAR)	14	0	3,500	3,500		
100000200023000	CONSTRUCTION OF SEWERAGE SYSTEM - MPSU TADIAN		0	2,000	2,000		
	Cordillera Administrative Region (CAR)	14	0	2,000	2,000		
100000200024000	ESTABLISHMENT OF CHAPEL / SANCTUARY MPSU TADIAN		0	800	800		
	Cordillera Administrative Region (CAR)	14	0	800	800		
100000200025000	ESTABLISHMENT OF HAPPINESS CENTER - MPSU TADIAN		0	2,500	2,500		
	Cordillera Administrative Region (CAR)	14	0	2,500	2,500		
100000200026000	DEVELOPMENT OF SOLAR ENERGY INFRASTRUCTURE – MPSU BAUKO (BA- ANG)		0	10,000	10,000		
	Cordillera Administrative Region (CAR)	14	0	10,000	10,000		
100000200027000	CONSTRUCTION OF FOOD PROCESSING CENTER – MPSU BAUKO (BA-ANG)		0	3,000	3,000		

	Cordillera Administrative Region (CAR)	14	0	3,000	3,000		
100000200028000	COMPLETION OF PERIMETER FENCING - MPSU BAUKO (BA-ANG)		0	4,000	4,000		

This report was generated using the Online Submission of Budget Proposal on April 20, 2026 6:01 PM; Status - SUBMITTED

Page 2 of 9

PREXC UACS for Projects/Activities	Projects and Activities	Account Code for Location	Statement of Inputs from CSOs		Amount Included in the Agency Budget	Explanations	Remarks/ACO/ SUC Feedback
			On-going	New Spending / Expansion			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Cordillera Administrative Region (CAR)	14	0	4,000	4,000		
100000200029000	REPAIR OF ADMINISTRATION BUILDING - MPSU BAUKO (BA-ANG)		0	5,000	5,000		
	Cordillera Administrative Region (CAR)	14	0	5,000	5,000		
100000200030000	CONSTRUCTION OF RAINWATER HARVESTING SYSTEM - MPSU BAUKO (BA-ANG)		0	3,500	3,500		
	Cordillera Administrative Region (CAR)	14	0	3,500	3,500		
100000200031000	DEVELOPMENT OF SOLAR ENERGY INFRASTRUCTURE - MPSU BONTOC (FALILING)		0	10,000	10,000		
	Cordillera Administrative Region (CAR)	14	0	10,000	10,000		
100000200032000	ESTABLISHMENT OF CHAPEL / SANCTUARY MPSU BONTOC (FALILING)		0	800	800		
	Cordillera Administrative Region (CAR)	14	0	800	800		
100000200033000	CONSTRUCTION OF PERIMETER FENCING - MPSU PARACELIS		0	26,700	26,700		
	Cordillera Administrative Region (CAR)	14	0	26,700	26,700		
100000200034000	DEVELOPMENT OF SOLAR ENERGY INFRASTRUCTURE - MPSU PARACELIS		0	10,000	10,000		
	Cordillera Administrative Region (CAR)	14	0	10,000	10,000		
100000200035000	WATER EXPLORATION / CONSTRUCTION OF WATER SYSTEM - MPSU BARLIG		0	7,500	7,500		
	Cordillera Administrative Region (CAR)	14	0	7,500	7,500		
100000200036000	CONSTRUCTION OF ADMINISTRATION BUILDING - MPSU BARLIG		0	60,000	60,000		
	Cordillera Administrative Region (CAR)	14	0	60,000	60,000		
100000200037000	CONSTRUCTION OF PERIMETER FENCING - MPSU BARLIG		0	5,000	5,000		
	Cordillera Administrative Region (CAR)	14	0	5,000	5,000		

100000200038000	COMPLETION OF PERIMETER FENCING – MPSU BAUKO (MOUNT DATA)		0	5,000	5,000		
	Cordillera Administrative Region (CAR)	14	0	5,000	5,000		
100000200039000	REHABILITATION OF BUNKHOUSES - MPSU BAUKO (MOUNT DATA)		0	4,500	4,500		
	Cordillera Administrative Region (CAR)	14	0	4,500	4,500		

This report was generated using the Online Submission of Budget Proposal on April 20, 2026 6:01 PM; Status - SUBMITTED

Page 3 of 9

PREXC UACS for Projects/Activities	Projects and Activities	Account Code for Location	Statement of Inputs from CSOs		Amount Included in the Agency Budget	Explanations	Remarks/ACO/ SUC Feedback
			On-going	New Spending / Expansion			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
100000100001000	General Management and Supervision		0	3,330	3,330		
	Cordillera Administrative Region (CAR)	14	0	3,330	3,330		
100000100002000	Administration of Personnel Benefits		0	30,358	30,358		
	Cordillera Administrative Region (CAR)	14	0	30,358	30,358		
300000000000000	Operations		0	1,680,147	1,680,147		
310000000000000	OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		0	1,514,679	1,514,679		
310100000000000	HIGHER EDUCATION PROGRAM		0	1,514,679	1,514,679		
	Project(s)		0	1,480,550	1,480,550		
	Locally-Funded Project(s)		0	1,480,550	1,480,550		
310100200050000	Equipment Outlay		0	139	139		
	Cordillera Administrative Region (CAR)	14	0	139	139		
310100200051000	Books		0	2,894	2,894		
	Cordillera Administrative Region (CAR)	14	0	2,894	2,894		
310100200052000	Facilities & Lab. Classroom Enhancement		0	4,980	4,980		
	Cordillera Administrative Region (CAR)	14	0	4,980	4,980		
310100200053000	Laboratory Equipment		0	27,200	27,200		
	Cordillera Administrative Region (CAR)	14	0	27,200	27,200		

310100200054000	Furniture & Fixtures		0	4,000	4,000		
	Cordillera Administrative Region (CAR)	14	0	4,000	4,000		
310100200055000	Working Sheds		0	1,080	1,080		
	Cordillera Administrative Region (CAR)	14	0	1,080	1,080		
310100200056000	Construction of Green Houses		0	3,960	3,960		
	Cordillera Administrative Region (CAR)	14	0	3,960	3,960		

This report was generated using the Online Submission of Budget Proposal on April 20, 2026 6:01 PM; Status - SUBMITTED

Page 4 of 9

PREXC UACS for Projects/Activities	Projects and Activities	Account Code for Location	Statement of Inputs from CSOs		Amount Included in the Agency Budget	Explanations	Remarks/ACO/ SUC Feedback
			On-going	New Spending / Expansion			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
310100200057000	1 Hectare Crops		0	1,200	1,200		
	Cordillera Administrative Region (CAR)	14	0	1,200	1,200		
310100200058000	Cows, bulls, goats, Poultry		0	2,486	2,486		
	Cordillera Administrative Region (CAR)	14	0	2,486	2,486		
310100200059000	20 sow level		0	2,400	2,400		
	Cordillera Administrative Region (CAR)	14	0	2,400	2,400		
310100200060000	COMPLETION OF ACADEMIC BUILDING FOR CRIMINAL JUSTICE EDUCATION - MPSU BONTOC (FALILING)		0	90,000	90,000		
	Cordillera Administrative Region (CAR)	14	0	90,000	90,000		
310100200061000	COMPLETION OF CONVENTION CENTER cum MULTI - PURPOSE/ PEACE BUILDING – MPSU BONTOC (FALILING)		0	85,000	85,000		
	Cordillera Administrative Region (CAR)	14	0	85,000	85,000		
310100200062000	COMPLETION OF ACCESS ROAD - MPSU BONTOC (FALILING)		0	45,000	45,000		
	Cordillera Administrative Region (CAR)	14	0	45,000	45,000		
310100200063000	COMPLETION OF ENGINEERING BUILDING - MPSU TADIAN		0	15,000	15,000		
	Cordillera Administrative Region (CAR)	14	0	15,000	15,000		
310100200064000	CONSTRUCTION OF LIFT ELEVATOR AT THE OLD ACADEMIC BUILDING - MPSU BONTOC		0	10,000	10,000		

	Cordillera Administrative Region (CAR)	14	0	10,000	10,000		
310100200065000	COMPLETION OF IPED BUILDING – MPSU TADIAN		0	7,000	7,000		
	Cordillera Administrative Region (CAR)	14	0	7,000	7,000		
310100200066000	CONSTRUCTION OF WELLNESS/ SPORTS/ YOUTH BUILDING - MPSU BONTOC		0	20,000	20,000		
	Cordillera Administrative Region (CAR)	14	0	20,000	20,000		
310100200067000	CONSTRUCTION OF TED BUILDING - MPSU TADIAN		0	140,000	140,000		
	Cordillera Administrative Region (CAR)	14	0	140,000	140,000		
310100200068000	CONSTRUCTION OF STAFF DORMITORY – MPSU BONTOC (FALILING)		0	85,000	85,000		

This report was generated using the Online Submission of Budget Proposal on April 20, 2026 6:01 PM; Status - SUBMITTED

Page 5 of 9

PREXC UACS for Projects/Activities	Projects and Activities	Account Code for Location	Statement of Inputs from CSOs		Amount Included in the Agency Budget	Explanations	Remarks/ACO/ SUC Feedback
			On-going	New Spending / Expansion			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Cordillera Administrative Region (CAR)	14	0	85,000	85,000		
310100200069000	CONSTRUCTION OF HERITAGE & MUSEUM LEARNING CENTER - MPSU BONTOC		0	140,000	140,000		
	Cordillera Administrative Region (CAR)	14	0	140,000	140,000		
310100200070000	REPAIR / UPGRADING OF LABORATORIES - MPSU BONTOC		0	5,000	5,000		
	Cordillera Administrative Region (CAR)	14	0	5,000	5,000		
310100200071000	CONSTRUCTION OF COLLEGE OF NURSING BUILDING - MPSU BONTOC		0	135,000	135,000		
	Cordillera Administrative Region (CAR)	14	0	135,000	135,000		
310100200072000	CONSTRUCTION OF AGRICULTURE & FORESTRY LABORATORY BUILDING - MPSU TADIAN		0	100,000	100,000		
	Cordillera Administrative Region (CAR)	14	0	100,000	100,000		
310100200073000	CONSTRUCTION OF CRIMINOLOGY BUILDING - MPSU TADIAN		0	100,000	100,000		
	Cordillera Administrative Region (CAR)	14	0	100,000	100,000		
310100200074000	CONSTRUCTION OF SPORTS COMPLEX / IMPROVEMENT OF ATHLETIC OVAL - MPSU TADIAN		0	50,000	50,000		
	Cordillera Administrative Region (CAR)	14	0	50,000	50,000		

310100200075000	CONSTRUCTION OF TED / HRM BUILDING - MPSU BONTOC (FALILING)		0	90,000	90,000		
	Cordillera Administrative Region (CAR)	14	0	90,000	90,000		
310100200076000	CONSTRUCTION OF CRIMINOLOGY BUILDING - MPSU PARACELIS		0	100,000	100,000		
	Cordillera Administrative Region (CAR)	14	0	100,000	100,000		
310100200077000	CONSTRUCTION OF TRAINING CENTER BUILDING - MPSU PARACELIS		0	100,000	100,000		
	Cordillera Administrative Region (CAR)	14	0	100,000	100,000		
310100200078000	CONSTRUCTION OF ACADEMIC / MULTI-PURPOSE BUILDING - MPSU BARLIG		0	100,000	100,000		
	Cordillera Administrative Region (CAR)	14	0	100,000	100,000		
310100200079000	REHABILITATION OF ACADEMIC BUILDING - MPSU BAUKO (MOUNT DATA)		0	7,000	7,000		
	Cordillera Administrative Region (CAR)	14	0	7,000	7,000		

This report was generated using the Online Submission of Budget Proposal on April 20, 2026 6:01 PM; Status - SUBMITTED

Page 6 of 9

PREXC UACS for Projects/Activities	Projects and Activities	Account Code for Location	Statement of Inputs from CSOs		Amount Included in the Agency Budget	Explanations	Remarks/ACO/ SUC Feedback
			On-going	New Spending / Expansion			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
310100200080000	Other Machineries & Equipment		0	6,211	6,211		
	Cordillera Administrative Region (CAR)	14	0	6,211	6,211		
310100100001000	Provision of Higher Education Services		0	26,663	26,663		
	Cordillera Administrative Region (CAR)	14	0	26,663	26,663		
310100100002000	Free Higher Education		0	7,466	7,466		
	Cordillera Administrative Region (CAR)	14	0	7,466	7,466		
320000000000000	OO : Higher education research improved to promote economic productivity and innovation		0	66,936	66,936		
320200000000000	RESEARCH PROGRAM		0	66,936	66,936		
	Project(s)		0	38,700	38,700		
	Locally-Funded Project(s)		0	38,700	38,700		
320200200002000	Bamboo Industry Development for Environment Conservation and Countryside Post-COVID Economic Boom		0	5,000	5,000		

	Cordillera Administrative Region (CAR)	14	0	5,000	5,000		
320200200003000	Other Machineries & Equipment		0	9,700	9,700		
	Cordillera Administrative Region (CAR)	14	0	9,700	9,700		
320200200004000	Establishment of Nursery (For Robusta Coffee)		0	3,000	3,000		
	Cordillera Administrative Region (CAR)	14	0	3,000	3,000		
320200200005000	Completion of MCC Building (For Drying Facility)		0	3,000	3,000		
	Cordillera Administrative Region (CAR)	14	0	3,000	3,000		
320200200006000	Establishment of Agri. Lab. -Baang		0	3,000	3,000		
	Cordillera Administrative Region (CAR)	14	0	3,000	3,000		
320200200007000	Establishment of Water Resources Center Mount Data		0	3,000	3,000		
	Cordillera Administrative Region (CAR)	14	0	3,000	3,000		
320200200008000	ESTABLISHMENT OF STRAWBERRY TISSUE LABORATORY AND PRODUCTION CENTER - MPSU BAUKO (BA-ANG)		0	2,000	2,000		

This report was generated using the Online Submission of Budget Proposal on April 20, 2026 6:01 PM; Status - SUBMITTED

Page 7 of 9

PREXC UACS for Projects/Activities	Projects and Activities	Account Code for Location	Statement of Inputs from CSOs		Amount Included in the Agency Budget	Explanations	Remarks/ACO/ SUC Feedback
			On-going	New Spending / Expansion			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Cordillera Administrative Region (CAR)	14	0	2,000	2,000		
320200200009000	ESTABLISHMENT OF CORNMILL PROCESSING CENTER - MPSU BONTOC (FALILING)		0	5,000	5,000		
	Cordillera Administrative Region (CAR)	14	0	5,000	5,000		
320200200010000	ESTABLISHMENT OF FOOD PROCESSING CENTER - MPSU PARACELIS		0	5,000	5,000		
	Cordillera Administrative Region (CAR)	14	0	5,000	5,000		
320200100001000	Conduct of Research Services		0	28,236	28,236		
	Cordillera Administrative Region (CAR)	14	0	28,236	28,236		
330000000000000	OO : Community engagement increased		0	98,532	98,532		
330100000000000	TECHNICAL ADVISORY EXTENSION PROGRAM		0	98,532	98,532		
	Project(s)		0	91,599	91,599		

	Locally-Funded Project(s)		0	91,599	91,599		
330100200001000	Equipment Outlay		0	3,756	3,756		
	Cordillera Administrative Region (CAR)	14	0	3,756	3,756		
330100200002000	Other Machineries & Equipment		0	2,843	2,843		
	Cordillera Administrative Region (CAR)	14	0	2,843	2,843		
330100200003000	CONSTRUCTION OF EXTENSION CENTER BUILDING - MPSU BONTOC		0	85,000	85,000		
	Cordillera Administrative Region (CAR)	14	0	85,000	85,000		
330100100001000	Provision of Extension Services		0	6,933	6,933		
	Cordillera Administrative Region (CAR)	14	0	6,933	6,933		
GRAND TOTAL			0	2,193,758	2,193,758		

** Explanations :

** Remarks/ACO/SUC Feedback:

Stakeholders emphasized the urgent need for the completion of the academic building in Faliling and the construction of additional academic buildings across other campuses. They highlighted the necessity of establishing specialized laboratories, smart classrooms, and libraries to address classroom

shortages and accommodate the steadily growing student population. Registrar's data confirm a consistent increase in enrollment over the past two years. From AY 2024–2025 to AY 2025–2026, total enrollment rose by 13.45% in the first semester and 5.07% in the second semester, reflecting sustained institutional growth, with particularly strong expansion in the Tadian Campus. Enrollment data further indicate that the College of Criminal Justice Education and Liberal Arts registers the highest number of enrollees, followed by the College of Healthcare Education and the College of Teacher Education. At the Tadian Campus, the flagship Engineering program continues to rank as the college with the highest enrollment, recording a 20% increase in the second semester of AY 2025–2026.

To support sustainable development and daily campus operations, stakeholders proposed solar panel installations, improved sewage treatment systems, and the construction of campus water systems, alongside the establishment of perimeter fencing to enhance campus safety and security.

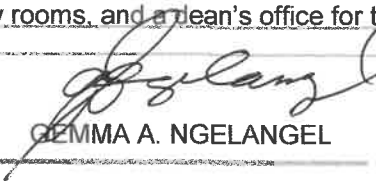
Stakeholders also expressed strong support for the construction of an IPED Building to preserve cultural heritage and strengthen community engagement. In addition, they endorsed the establishment of a Convention Center–cum–Multi-purpose Building to serve as a venue for conferences, symposiums, research forums, accreditation visits, and institutional trainings.

Recognizing wellness as an integral component of student and employee development, stakeholders supported the construction of a sports building and the establishment of a Happiness Center in the Tadian Campus to serve as venues for physical fitness and mental health programs. This is complemented by the proposed construction of chapels in the Tadian Campus and the Bontoc Campus–Faliling, aimed at promoting holistic education and providing mental, emotional, and spiritual support to students and employees.

Given that Ba-ang Campus has been established as a training center, stakeholders identified the need for the development of processing and production centers. Similarly, for Paracelis Campus, which offers the Bachelor of Technology program, the establishment of a food processing center was endorsed.

Stakeholders also noted that Barlig Campus, as part of the university's organizational structure and identified expansion area, requires the construction of academic and administrative buildings to support its development and operationalization.

During the forum, stakeholders raised several significant concerns and priority recommendations. Ms. Fely Akilith, Director for Libraries, emphasized the need for the construction of a library at Faliling. Dr. Arel B. Sia-ed, Campus Administrator of Bontoc Campus, raised concerns regarding the status of the submitted Campus Laboratory Improvement Plan, citing cracked walls and the urgent need for structural repairs. Ms. Akilith further proposed that priority projects should include the construction of a library, classrooms, faculty rooms, and a dean's office for the College of Law in preparation for the program's planned opening in CY 2027.

PREPARED BY :  BRENT JR. D. NAPAT-A Administrative Officer IV	 GEMMA A. NGELANGEL Director for Planning and Development	APPROVED BY :  EDGAR G. CUE SUC President III	DATE : DAY/MO/YEAR
---	---	---	---------------------------