STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending June 30, 2026

Department : State Universities and Colleges (SUCs)
Agency/Entity : Mountain Province State University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 020 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24) Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		**525,604,000.00**	**0.00**	**525,604,000.00**	**487,612,515.00**	**0.00**	**0.00**	**0.00**	**487,612,515.00**	**74,897,667.58**	**142,653,956.61**	**0.00**	**0.00**	**217,551,624.19**	**71,687,076.45**	**135,614,057.04**	**0.00**	**0.00**	**207,301,133.49**	**37,991,485.00**	**270,060,890.81**	**0.00**	**10,250,490.70**
General Administration and Support	100000000000000	144,192,000.00	0.00	144,192,000.00	136,200,515.00	0.00	0.00	0.00	136,200,515.00	26,179,518.80	34,837,107.67	0.00	0.00	61,016,626.47	24,262,562.07	30,665,033.83	0.00	0.00	54,927,595.90	7,991,485.00	75,183,888.53	0.00	6,089,030.57
General Management and Supervision	100000100001000	119,613,000.00	0.00	119,613,000.00	119,613,000.00	0.00	0.00	0.00	119,613,000.00	26,179,518.80	32,401,107.67	0.00	0.00	58,580,626.47	24,262,562.07	28,229,033.83	0.00	0.00	52,491,595.90	0.00	61,032,373.53	0.00	6,089,030.57
PS		84,332,000.00	0.00	84,332,000.00	84,332,000.00	0.00	0.00	0.00	84,332,000.00	18,344,742.94	22,922,109.78	0.00	0.00	41,266,852.72	18,331,005.03	22,930,609.78	0.00	0.00	41,261,614.81	0.00	43,065,147.28	0.00	5,237.91
MOOE		35,281,000.00	0.00	35,281,000.00	35,281,000.00	0.00	0.00	0.00	35,281,000.00	7,834,775.86	9,478,997.89	0.00	0.00	17,313,773.75	5,931,557.04	5,298,424.05	0.00	0.00	11,229,981.09	0.00	17,967,226.25	0.00	6,083,792.66
Administration of Personnel Benefits	100000100002000	24,579,000.00	0.00	24,579,000.00	16,587,515.00	0.00	0.00	0.00	16,587,515.00	0.00	2,436,000.00	0.00	0.00	2,436,000.00	0.00	2,436,000.00	0.00	0.00	2,436,000.00	7,991,485.00	14,151,515.00	0.00	0.00
PS		24,579,000.00	0.00	24,579,000.00	16,587,515.00	0.00	0.00	0.00	16,587,515.00	0.00	2,436,000.00	0.00	0.00	2,436,000.00	0.00	2,436,000.00	0.00	0.00	2,436,000.00	7,991,485.00	14,151,515.00	0.00	0.00
Sub-Total, General Administration and Support		144,192,000.00	0.00	144,192,000.00	136,200,515.00	0.00	0.00	0.00	136,200,515.00	26,179,518.80	34,837,107.67	0.00	0.00	61,016,626.47	24,262,562.07	30,665,033.83	0.00	0.00	54,927,595.90	7,991,485.00	75,183,888.53	0.00	6,089,030.57
PS		108,911,000.00	0.00	108,911,000.00	100,919,515.00	0.00	0.00	0.00	100,919,515.00	18,344,742.94	25,358,109.78	0.00	0.00	43,702,852.72	18,331,005.03	25,366,609.78	0.00	0.00	43,697,614.81	7,991,485.00	57,216,662.28	0.00	5,237.91
MOOE		35,281,000.00	0.00	35,281,000.00	35,281,000.00	0.00	0.00	0.00	35,281,000.00	7,834,775.86	9,478,997.89	0.00	0.00	17,313,773.75	5,931,557.04	5,298,424.05	0.00	0.00	11,229,981.09	0.00	17,967,226.25	0.00	6,083,792.66
Operations	300000000000000	381,412,000.00	0.00	381,412,000.00	351,412,000.00	0.00	0.00	0.00	351,412,000.00	48,718,148.78	107,816,848.94	0.00	0.00	156,534,997.72	47,424,514.38	104,949,023.21	0.00	0.00	152,373,537.59	30,000,000.00	194,877,002.28	0.00	4,161,460.13
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		367,548,000.00	0.00	367,548,000.00	337,548,000.00	0.00	0.00	0.00	337,548,000.00	47,868,141.38	105,475,207.51	0.00	0.00	153,343,348.89	46,848,511.98	103,391,302.27	0.00	0.00	150,239,814.25	30,000,000.00	184,204,651.11	0.00	3,103,534.64
HIGHER EDUCATION PROGRAM		367,548,000.00	0.00	367,548,000.00	337,548,000.00	0.00	0.00	0.00	337,548,000.00	47,868,141.38	105,475,207.51	0.00	0.00	153,343,348.89	46,848,511.98	103,391,302.27	0.00	0.00	150,239,814.25	30,000,000.00	184,204,651.11	0.00	3,103,534.64
Provision of Higher Education Services	310100100001000	244,058,000.00	0.00	244,058,000.00	244,058,000.00	0.00	0.00	0.00	244,058,000.00	47,868,141.38	66,881,871.51	0.00	0.00	114,750,012.89	46,848,511.98	64,797,966.27	0.00	0.00	111,646,478.25	0.00	129,307,987.11	0.00	3,103,534.64
PS		192,458,000.00	0.00	192,458,000.00	192,458,000.00	0.00	0.00	0.00	192,458,000.00	42,069,412.67	56,992,588.80	0.00	0.00	99,062,001.47	42,001,072.67	56,709,278.80	0.00	0.00	98,710,351.47	0.00	93,395,998.53	0.00	351,650.00
MOOE		51,600,000.00	0.00	51,600,000.00	51,600,000.00	0.00	0.00	0.00	51,600,000.00	5,798,728.71	9,889,282.71	0.00	0.00	15,688,011.42	4,847,439.31	8,088,687.47	0.00	0.00	12,936,126.78	0.00	35,911,988.58	0.00	2,751,884.64
Free Higher Education	310100100002000	85,490,000.00	0.00	85,490,000.00	85,490,000.00	0.00	0.00	0.00	85,490,000.00	0.00	38,593,336.00	0.00	0.00	38,593,336.00	0.00	38,593,336.00	0.00	0.00	38,593,336.00	0.00	46,896,664.00	0.00	0.00
MOOE		85,490,000.00	0.00	85,490,000.00	85,490,000.00	0.00	0.00	0.00	85,490,000.00	0.00	38,593,336.00	0.00	0.00	38,593,336.00	0.00	38,593,336.00	0.00	0.00	38,593,336.00	0.00	46,896,664.00	0.00	0.00
Project(s)		38,000,000.00	0.00	38,000,000.00	8,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000,000.00	8,000,000.00	0.00	0.00
Locally-Funded Project(s)		38,000,000.00	0.00	38,000,000.00	8,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000,000.00	8,000,000.00	0.00	0.00
Completion of Seven-Storey Engineering and Technology Building, Tadian Campus	310100200048000	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00
CO		30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00
Furnishing of New Academic Building, Tadian Campus	310100200049000	8,000,000.00	0.00	8,000,000.00	8,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00
CO		8,000,000.00	0.00	8,000,000.00	8,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00
OO : Higher education research improved to promote economic productivity and innovation		10,017,000.00	0.00	10,017,000.00	10,017,000.00	0.00	0.00	0.00	10,017,000.00	622,207.40	1,807,891.43	0.00	0.00	2,430,098.83	458,802.40	1,392,620.94	0.00	0.00	1,851,423.34	0.00	7,586,901.17	0.00	578,675.49
RESEARCH PROGRAM		10,017,000.00	0.00	10,017,000.00	10,017,000.00	0.00	0.00	0.00	10,017,000.00	622,207.40	1,807,891.43	0.00	0.00	2,430,098.83	458,802.40	1,392,620.94	0.00	0.00	1,851,423.34	0.00	7,586,901.17	0.00	578,675.49
Conduct of Research Services	320200100001000	7,017,000.00	0.00	7,017,000.00	7,017,000.00	0.00	0.00	0.00	7,017,000.00	622,207.40	1,807,891.43	0.00	0.00	2,430,098.83	458,802.40	1,392,620.94	0.00	0.00	1,851,423.34	0.00	4,586,901.17	0.00	578,675.49
PS		1,504,000.00	0.00	1,504,000.00	1,504,000.00	0.00	0.00	0.00	1,504,000.00	260,220.45	542,118.07	0.00	0.00	802,338.52	260,220.45	542,118.07	0.00	0.00	802,338.52	0.00	701,661.48	0.00	0.00
MOOE		5,513,000.00	0.00	5,513,000.00	5,513,000.00	0.00	0.00	0.00	5,513,000.00	361,986.95	1,265,773.36	0.00	0.00	1,627,760.31	198,581.95	850,502.87	0.00	0.00	1,049,084.82	0.00	3,885,239.69	0.00	578,675.49
Project(s)		3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
Locally-Funded Project(s)		3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
Bamboo Industry Development for Environment Conservation and Countryside Post-COVID Economic Boom	320200200002000	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
MOOE		3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
OO : Community engagement increased		3,847,000.00	0.00	3,847,000.00	3,847,000.00	0.00	0.00	0.00	3,847,000.00	227,800.00	533,750.00	0.00	0.00	761,550.00	117,200.00	165,100.00	0.00	0.00	282,300.00	0.00	3,085,450.00	0.00	479,250.00
TECHNICAL ADVISORY EXTENSION PROGRAM		3,847,000.00	0.00	3,847,000.00	3,847,000.00	0.00	0.00	0.00	3,847,000.00	227,800.00	533,750.00	0.00	0.00	761,550.00	117,200.00	165,100.00	0.00	0.00	282,300.00	0.00	3,085,450.00	0.00	479,250.00
Provision of Extension Services	330100100001000	3,847,000.00	0.00	3,847,000.00	3,847,000.00	0.00	0.00	0.00	3,847,000.00	227,800.00	533,750.00	0.00	0.00	761,550.00	117,200.00	165,100.00	0.00	0.00	282,300.00	0.00	3,085,450.00	0.00	479,250.00

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X	Current Year Appropriations
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Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmenta	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24) Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
MOOE		3,847,000.00	0.00	3,847,000.00	3,847,000.00	0.00	0.00	0.00	3,847,000.00	227,800.00	533,750.00	0.00	0.00	761,550.00	117,200.00	165,100.00	0.00	0.00	282,300.00	0.00	3,085,450.00	0.00	479,250.00
Sub-Total, Operations		381,412,000.00	0.00	381,412,000.00	351,412,000.00	0.00	0.00	0.00	351,412,000.00	48,718,148.78	107,816,848.94	0.00	0.00	156,534,997.72	47,424,514.38	104,949,023.21	0.00	0.00	152,373,537.59	30,000,000.00	194,877,002.28	0.00	4,161,460.13
PS		193,962,000.00	0.00	193,962,000.00	193,962,000.00	0.00	0.00	0.00	193,962,000.00	42,329,633.12	57,534,706.87	0.00	0.00	99,864,339.99	42,261,293.12	57,251,396.87	0.00	0.00	99,512,689.99	0.00	94,097,660.01	0.00	351,650.00
MOOE		149,450,000.00	0.00	149,450,000.00	149,450,000.00	0.00	0.00	0.00	149,450,000.00	6,388,515.66	50,282,142.07	0.00	0.00	56,670,657.73	5,163,221.26	47,697,626.34	0.00	0.00	52,860,847.60	0.00	92,779,342.27	0.00	3,809,810.13
CO		38,000,000.00	0.00	38,000,000.00	8,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000,000.00	8,000,000.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		**525,604,000.00**	**0.00**	**525,604,000.00**	**487,612,515.00**	**0.00**	**0.00**	**0.00**	**487,612,515.00**	**74,897,667.58**	**142,653,956.61**	**0.00**	**0.00**	**217,551,624.19**	**71,687,076.45**	**135,614,057.04**	**0.00**	**0.00**	**207,301,133.49**	**37,991,485.00**	**270,060,890.81**	**0.00**	**10,250,490.70**
PS		302,873,000.00	0.00	302,873,000.00	294,881,515.00	0.00	0.00	0.00	294,881,515.00	60,674,376.06	82,892,816.65	0.00	0.00	143,567,192.71	60,592,298.15	82,618,006.65	0.00	0.00	143,210,304.80	7,991,485.00	151,314,322.29	0.00	356,887.91
MOOE		184,731,000.00	0.00	184,731,000.00	184,731,000.00	0.00	0.00	0.00	184,731,000.00	14,223,291.52	59,761,139.96	0.00	0.00	73,984,431.48	11,094,778.30	52,996,050.39	0.00	0.00	64,090,828.69	0.00	110,746,568.52	0.00	9,893,602.79
CO		38,000,000.00	0.00	38,000,000.00	8,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000,000.00	8,000,000.00	0.00	0.00
II. Automatic Appropriations		**24,540,000.00**	**1,387,478.00**	**25,927,478.00**	**25,927,478.00**	**0.00**	**0.00**	**0.00**	**25,927,478.00**	**6,518,222.13**	**6,655,751.67**	**0.00**	**0.00**	**13,173,973.80**	**6,518,222.13**	**6,655,751.67**	**0.00**	**0.00**	**13,173,973.80**	**0.00**	**12,753,504.20**	**0.00**	**0.00**
Retirement and Life Insurance Premiums	102	24,540,000.00	1,387,478.00	25,927,478.00	25,927,478.00	0.00	0.00	0.00	25,927,478.00	6,518,222.13	6,655,751.67	0.00	0.00	13,173,973.80	6,518,222.13	6,655,751.67	0.00	0.00	13,173,973.80	0.00	12,753,504.20	0.00	0.00
General Administration and Support	100000000000000	6,651,000.00	1,387,478.00	8,038,478.00	8,038,478.00	0.00	0.00	0.00	8,038,478.00	1,703,791.03	1,777,707.02	0.00	0.00	3,481,498.05	1,703,791.03	1,777,707.02	0.00	0.00	3,481,498.05	0.00	4,556,979.95	0.00	0.00
General Management and Supervision	100000100001000	6,651,000.00	1,387,478.00	8,038,478.00	8,038,478.00	0.00	0.00	0.00	8,038,478.00	1,703,791.03	1,777,707.02	0.00	0.00	3,481,498.05	1,703,791.03	1,777,707.02	0.00	0.00	3,481,498.05	0.00	4,556,979.95	0.00	0.00
PS		6,651,000.00	1,387,478.00	8,038,478.00	8,038,478.00	0.00	0.00	0.00	8,038,478.00	1,703,791.03	1,777,707.02	0.00	0.00	3,481,498.05	1,703,791.03	1,777,707.02	0.00	0.00	3,481,498.05	0.00	4,556,979.95	0.00	0.00
Sub-total, General Administration and Support		**6,651,000.00**	**1,387,478.00**	**8,038,478.00**	**8,038,478.00**	**0.00**	**0.00**	**0.00**	**8,038,478.00**	**1,703,791.03**	**1,777,707.02**	**0.00**	**0.00**	**3,481,498.05**	**1,703,791.03**	**1,777,707.02**	**0.00**	**0.00**	**3,481,498.05**	**0.00**	**4,556,979.95**	**0.00**	**0.00**
PS		6,651,000.00	1,387,478.00	8,038,478.00	8,038,478.00	0.00	0.00	0.00	8,038,478.00	1,703,791.03	1,777,707.02	0.00	0.00	3,481,498.05	1,703,791.03	1,777,707.02	0.00	0.00	3,481,498.05	0.00	4,556,979.95	0.00	0.00
Operations	300000000000000	17,889,000.00	0.00	17,889,000.00	17,889,000.00	0.00	0.00	0.00	17,889,000.00	4,814,431.10	4,878,044.65	0.00	0.00	9,692,475.75	4,814,431.10	4,878,044.65	0.00	0.00	9,692,475.75	0.00	8,196,524.25	0.00	0.00
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		17,797,000.00	0.00	17,797,000.00	17,797,000.00	0.00	0.00	0.00	17,797,000.00	4,791,352.94	4,854,473.91	0.00	0.00	9,645,826.85	4,791,352.94	4,854,473.91	0.00	0.00	9,645,826.85	0.00	8,151,173.15	0.00	0.00
HIGHER EDUCATION PROGRAM		17,797,000.00	0.00	17,797,000.00	17,797,000.00	0.00	0.00	0.00	17,797,000.00	4,791,352.94	4,854,473.91	0.00	0.00	9,645,826.85	4,791,352.94	4,854,473.91	0.00	0.00	9,645,826.85	0.00	8,151,173.15	0.00	0.00
Provision of Higher Education Services	310100100001000	17,797,000.00	0.00	17,797,000.00	17,797,000.00	0.00	0.00	0.00	17,797,000.00	4,791,352.94	4,854,473.91	0.00	0.00	9,645,826.85	4,791,352.94	4,854,473.91	0.00	0.00	9,645,826.85	0.00	8,151,173.15	0.00	0.00
PS		17,797,000.00	0.00	17,797,000.00	17,797,000.00	0.00	0.00	0.00	17,797,000.00	4,791,352.94	4,854,473.91	0.00	0.00	9,645,826.85	4,791,352.94	4,854,473.91	0.00	0.00	9,645,826.85	0.00	8,151,173.15	0.00	0.00
OO : Higher education research improved to promote economic productivity and innovation		92,000.00	0.00	92,000.00	92,000.00	0.00	0.00	0.00	92,000.00	23,078.16	23,570.74	0.00	0.00	46,648.90	23,078.16	23,570.74	0.00	0.00	46,648.90	0.00	45,351.10	0.00	0.00
RESEARCH PROGRAM		92,000.00	0.00	92,000.00	92,000.00	0.00	0.00	0.00	92,000.00	23,078.16	23,570.74	0.00	0.00	46,648.90	23,078.16	23,570.74	0.00	0.00	46,648.90	0.00	45,351.10	0.00	0.00
Conduct of Research Services	320200100001000	92,000.00	0.00	92,000.00	92,000.00	0.00	0.00	0.00	92,000.00	23,078.16	23,570.74	0.00	0.00	46,648.90	23,078.16	23,570.74	0.00	0.00	46,648.90	0.00	45,351.10	0.00	0.00
PS		92,000.00	0.00	92,000.00	92,000.00	0.00	0.00	0.00	92,000.00	23,078.16	23,570.74	0.00	0.00	46,648.90	23,078.16	23,570.74	0.00	0.00	46,648.90	0.00	45,351.10	0.00	0.00
Sub-total, Operations		**17,889,000.00**	**0.00**	**17,889,000.00**	**17,889,000.00**	**0.00**	**0.00**	**0.00**	**17,889,000.00**	**4,814,431.10**	**4,878,044.65**	**0.00**	**0.00**	**9,692,475.75**	**4,814,431.10**	**4,878,044.65**	**0.00**	**0.00**	**9,692,475.75**	**0.00**	**8,196,524.25**	**0.00**	**0.00**
PS		17,889,000.00	0.00	17,889,000.00	17,889,000.00	0.00	0.00	0.00	17,889,000.00	4,814,431.10	4,878,044.65	0.00	0.00	9,692,475.75	4,814,431.10	4,878,044.65	0.00	0.00	9,692,475.75	0.00	8,196,524.25	0.00	0.00
Sub-total, II. Automatic Appropriations		**24,540,000.00**	**1,387,478.00**	**25,927,478.00**	**25,927,478.00**	**0.00**	**0.00**	**0.00**	**25,927,478.00**	**6,518,222.13**	**6,655,751.67**	**0.00**	**0.00**	**13,173,973.80**	**6,518,222.13**	**6,655,751.67**	**0.00**	**0.00**	**13,173,973.80**	**0.00**	**12,753,504.20**	**0.00**	**0.00**
PS		24,540,000.00	1,387,478.00	25,927,478.00	25,927,478.00	0.00	0.00	0.00	25,927,478.00	6,518,222.13	6,655,751.67	0.00	0.00	13,173,973.80	6,518,222.13	6,655,751.67	0.00	0.00	13,173,973.80	0.00	12,753,504.20	0.00	0.00
III. Special Purpose Fund		**0.00**	**49,543.00**	**49,543.00**	**0.00**	**49,543.00**	**0.00**	**0.00**	**49,543.00**	**49,543.00**	**0.00**	**0.00**	**0.00**	**49,543.00**	**49,543.00**	**0.00**	**0.00**	**0.00**	**49,543.00**	**0.00**	**0.00**	**0.00**	**0.00**
Pension and Gratuity Fund		**0.00**	**49,543.00**	**49,543.00**	**0.00**	**49,543.00**	**0.00**	**0.00**	**49,543.00**	**49,543.00**	**0.00**	**0.00**	**0.00**	**49,543.00**	**49,543.00**	**0.00**	**0.00**	**0.00**	**49,543.00**	**0.00**	**0.00**	**0.00**	**0.00**
PS		0.00	49,543.00	49,543.00	0.00	49,543.00	0.00	0.00	49,543.00	49,543.00	0.00	0.00	0.00	49,543.00	49,543.00	0.00	0.00	0.00	49,543.00	0.00	0.00	0.00	0.00
Sub-Total, III. Special Purpose Fund		**0.00**	**49,543.00**	**49,543.00**	**0.00**	**49,543.00**	**0.00**	**0.00**	**49,543.00**	**49,543.00**	**0.00**	**0.00**	**0.00**	**49,543.00**	**49,543.00**	**0.00**	**0.00**	**0.00**	**49,543.00**	**0.00**	**0.00**	**0.00**	**0.00**
PS		0.00	49,543.00	49,543.00	0.00	49,543.00	0.00	0.00	49,543.00	49,543.00	0.00	0.00	0.00	49,543.00	49,543.00	0.00	0.00	0.00	49,543.00	0.00	0.00	0.00	0.00
GRAND TOTAL		**550,144,000.00**	**1,437,021.00**	**551,581,021.00**	**513,539,993.00**	**49,543.00**	**0.00**	**0.00**	**513,589,536.00**	**81,465,432.71**	**149,309,708.28**	**0.00**	**0.00**	**230,775,140.99**	**78,254,841.58**	**142,269,808.71**	**0.00**	**0.00**	**220,524,650.29**	**37,991,485.00**	**282,814,395.01**	**0.00**	**10,250,490.70**
PS		327,413,000.00	1,437,021.00	328,850,021.00	320,808,993.00	49,543.00	0.00	0.00	320,858,536.00	67,242,141.19	89,548,568.32	0.00	0.00	156,790,709.51	67,160,063.28	89,273,758.32	0.00	0.00	156,433,821.60	7,991,485.00	164,067,826.49	0.00	356,887.91
MOOE		184,731,000.00	0.00	184,731,000.00	184,731,000.00	0.00	0.00	0.00	184,731,000.00	14,223,291.52	59,761,139.96	0.00	0.00	73,984,431.48	11,094,778.30	52,996,050.39	0.00	0.00	64,090,828.69	0.00	110,746,568.52	0.00	9,893,602.79
CO		38,000,000.00	0.00	38,000,000.00	8,000,000.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000,000.00	8,000,000.00	0.00	0.00

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending June 30, 2026

Department : State Universities and Colleges (SUCs)
Agency/Entity : Mountain Province State University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 020 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmenta	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24) Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Recapitulation by OO:																							
HIGHER EDUCATION PROGRAM		367,548,000.00	0.00	367,548,000.00	337,548,000.00	0.00	0.00	0.00	337,548,000.00	47,868,141.38	105,475,207.51	0.00	0.00	153,343,348.89	46,848,511.98	103,391,302.27	0.00	0.00	150,239,814.25	30,000,000.00	184,204,651.11	0.00	3,103,534.64
RESEARCH PROGRAM		10,017,000.00	0.00	10,017,000.00	10,017,000.00	0.00	0.00	0.00	10,017,000.00	622,207.40	1,807,891.43	0.00	0.00	2,430,098.83	458,802.40	1,392,620.94	0.00	0.00	1,851,423.34	0.00	7,586,901.17	0.00	578,675.49
TECHNICAL ADVISORY EXTENSION PROGRAM		3,847,000.00	0.00	3,847,000.00	3,847,000.00	0.00	0.00	0.00	3,847,000.00	227,800.00	[illegible]3,750.00	0.00	0.00	[illegible]61,550.00	117,200.00	165,100.00	0.00	0.00	282,300.00	0.00	3,085,450.00	0.00	479,250.00

Certified Correct:
BRENT JR. [illegible] NAPAT-A
Budget Officer II
Date: July 18, 2026 09:46 AM

Certified Correct:
REXON T. DAMAYAN
Accountant III
Date: July 18, 2026 09:46 AM

Recommending Approval By:
DEXTER C. LINGBANAN
Chief Administrative Officer
July 18, 2026 09:49 AM

Approved By:
EDGAR G. C[illegible]
SUC President III
Date: July 18, 2026 10:44 AM

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending June 30, 2026

Department : State Universities and Colleges (SUCs)
Agency/Entity : Mountain Province State University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 020 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augment	Adjusted Appropriations	Allotments: SARO	Allotments: Unobligated	Adjustments (Reductions, Modifications/ Augment	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds: Unreleased Appropriations	Unused Funds: Unobligated Allotments	Unpaid Obligations (16-21)=(24+25): Due and Demandable	Unpaid Obligations (16-21)=(24+25): Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=[(6+7+(-)8)-9+10]	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
Unreleased Appropriations		**901,000,000.00**	**0.00**	**901,000,000.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000,000.00**	**0.00**	**990,000.00**	**0.00**	**0.00**	**990,000.00**	**0.00**	**990,000.00**	**0.00**	**0.00**	**990,000.00**	**900,000,000.00**	**10,000.00**	**0.00**	**0.00**
I. Agency Specific Budget		**901,000,000.00**	**0.00**	**901,000,000.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000,000.00**	**0.00**	**990,000.00**	**0.00**	**0.00**	**990,000.00**	**0.00**	**990,000.00**	**0.00**	**0.00**	**990,000.00**	**900,000,000.00**	**10,000.00**	**0.00**	**0.00**
Operations	300000000000000	901,000,000.00	0.00	901,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	990,000.00	0.00	0.00	990,000.00	0.00	990,000.00	0.00	0.00	990,000.00	900,000,000.00	10,000.00	0.00	0.00
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		901,000,000.00	0.00	901,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	990,000.00	0.00	0.00	990,000.00	0.00	990,000.00	0.00	0.00	990,000.00	900,000,000.00	10,000.00	0.00	0.00
HIGHER EDUCATION PROGRAM		901,000,000.00	0.00	901,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	990,000.00	0.00	0.00	990,000.00	0.00	990,000.00	0.00	0.00	990,000.00	900,000,000.00	10,000.00	0.00	0.00
Locally-Funded Project(s)		901,000,000.00	0.00	901,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	990,000.00	0.00	0.00	990,000.00	0.00	990,000.00	0.00	0.00	990,000.00	900,000,000.00	10,000.00	0.00	0.00
Tulong Dunong Program	310100200037000	1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	990,000.00	0.00	0.00	990,000.00	0.00	990,000.00	0.00	0.00	990,000.00	0.00	10,000.00	0.00	0.00
MOOE		1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	990,000.00	0.00	0.00	990,000.00	0.00	990,000.00	0.00	0.00	990,000.00	0.00	10,000.00	0.00	0.00
e-Learning Platform Development with Integrated Data and Communications System	310100200046000	900,000,000.00	0.00	900,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900,000,000.00	0.00	0.00	0.00
CO		900,000,000.00	0.00	900,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900,000,000.00	0.00	0.00	0.00
Sub-Total, Operations		901,000,000.00	0.00	901,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	990,000.00	0.00	0.00	990,000.00	0.00	990,000.00	0.00	0.00	990,000.00	900,000,000.00	10,000.00	0.00	0.00
MOOE		1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	990,000.00	0.00	0.00	990,000.00	0.00	990,000.00	0.00	0.00	990,000.00	0.00	10,000.00	0.00	0.00
CO		900,000,000.00	0.00	900,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900,000,000.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		**901,000,000.00**	**0.00**	**901,000,000.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000,000.00**	**0.00**	**990,000.00**	**0.00**	**0.00**	**990,000.00**	**0.00**	**990,000.00**	**0.00**	**0.00**	**990,000.00**	**900,000,000.00**	**10,000.00**	**0.00**	**0.00**
MOOE		1,000,000.00	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	990,000.00	0.00	0.00	990,000.00	0.00	990,000.00	0.00	0.00	990,000.00	0.00	10,000.00	0.00	0.00
CO		900,000,000.00	0.00	900,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900,000,000.00	0.00	0.00	0.00
Unobligated Allotment		**0.00**	**0.00**	**0.00**	**0.00**	**16,313,603.92**	**0.00**	**0.00**	**0.00**	**16,313,603.92**	**11,567,591.71**	**2,081,450.98**	**0.00**	**0.00**	**13,649,042.69**	**3,027,591.04**	**1,976,192.99**	**0.00**	**0.00**	**5,003,784.03**	**0.00**	**2,664,561.23**	**210,862.66**	**8,434,396.00**
I. Agency Specific Budget		**0.00**	**0.00**	**0.00**	**0.00**	**16,313,603.92**	**0.00**	**0.00**	**0.00**	**16,313,603.92**	**11,567,591.71**	**2,081,450.98**	**0.00**	**0.00**	**13,649,042.69**	**3,027,591.04**	**1,976,192.99**	**0.00**	**0.00**	**5,003,784.03**	**0.00**	**2,664,561.23**	**210,862.66**	**8,434,396.00**
General Administration and Support	100000000000000	0.00	0.00	0.00	0.00	743,028.24	0.00	0.00	0.00	743,028.24	584,724.44	134,823.80	0.00	0.00	719,548.24	560,024.44	159,523.80	0.00	0.00	719,548.24	0.00	23,480.00	0.00	0.00
General Management and Supervision	100000100001000	0.00	0.00	0.00	0.00	743,028.24	0.00	0.00	0.00	743,028.24	584,724.44	134,823.80	0.00	0.00	719,548.24	560,024.44	159,523.80	0.00	0.00	719,548.24	0.00	23,480.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	719,548.24	0.00	0.00	0.00	719,548.24	584,724.44	134,823.80	0.00	0.00	719,548.24	560,024.44	159,523.80	0.00	0.00	719,548.24	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	23,480.00	0.00	0.00	0.00	23,480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,480.00	0.00	0.00
Sub-Total, General Administration and Support		0.00	0.00	0.00	0.00	743,028.24	0.00	0.00	0.00	743,028.24	584,724.44	134,823.80	0.00	0.00	719,548.24	560,024.44	159,523.80	0.00	0.00	719,548.24	0.00	23,480.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	719,548.24	0.00	0.00	0.00	719,548.24	584,724.44	134,823.80	0.00	0.00	719,548.24	560,024.44	159,523.80	0.00	0.00	719,548.24	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	23,480.00	0.00	0.00	0.00	23,480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,480.00	0.00	0.00
Operations	300000000000000	0.00	0.00	0.00	0.00	15,570,575.68	0.00	0.00	0.00	15,570,575.68	10,982,867.27	1,946,627.18	0.00	0.00	12,929,494.45	2,467,566.60	1,816,669.19	0.00	0.00	4,284,235.79	0.00	2,641,081.23	210,862.66	8,434,396.00
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		0.00	0.00	0.00	0.00	12,183,225.47	0.00	0.00	0.00	12,183,225.47	10,287,818.67	1,286,067.87	0.00	0.00	11,573,886.54	2,302,692.00	1,439,835.88	0.00	0.00	3,742,527.88	0.00	609,338.93	210,862.66	7,620,496.00
HIGHER EDUCATION PROGRAM		0.00	0.00	0.00	0.00	12,183,225.47	0.00	0.00	0.00	12,183,225.47	10,287,818.67	1,286,067.87	0.00	0.00	11,573,886.54	2,302,692.00	1,439,835.88	0.00	0.00	3,742,527.88	0.00	609,338.93	210,862.66	7,620,496.00
Provision of Higher Education Services	310100100001000	0.00	0.00	0.00	0.00	2,391,264.03	0.00	0.00	0.00	2,391,264.03	1,323,058.67	586,067.87	0.00	0.00	1,909,126.54	958,428.00	739,835.88	0.00	0.00	1,698,263.88	0.00	482,137.49	210,862.66	0.00
MOOE		0.00	0.00	0.00	0.00	2,390,464.03	0.00	0.00	0.00	2,390,464.03	1,323,058.67	586,067.87	0.00	0.00	1,909,126.54	958,428.00	739,835.88	0.00	0.00	1,698,263.88	0.00	481,337.49	210,862.66	0.00
CO		0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00
Locally-Funded Project(s)		0.00	0.00	0.00	0.00	9,791,961.44	0.00	0.00	0.00	9,791,961.44	8,964,760.00	700,000.00	0.00	0.00	9,664,760.00	1,344,264.00	700,000.00	0.00	0.00	2,044,264.00	0.00	127,201.44	0.00	7,620,496.00
Completion of Student Dormitory (Female) - Falling	310100200043000	0.00	0.00	0.00	0.00	6,390.47	0.00	0.00	0.00	6,390.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,390.47	0.00	0.00
CO		0.00	0.00	0.00	0.00	6,390.47	0.00	0.00	0.00	6,390.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,390.47	0.00	0.00
Completion of Student Dormitory (Female) - Paracelis	310100200044000	0.00	0.00	0.00	0.00	760,861.73	0.00	0.00	0.00	760,861.73	0.00	700,000.00	0.00	0.00	700,000.00	0.00	700,000.00	0.00	0.00	700,000.00	0.00	60,861.73	0.00	0.00
CO		0.00	0.00	0.00	0.00	760,861.73	0.00	0.00	0.00	760,861.73	0.00	700,000.00	0.00	0.00	700,000.00	0.00	700,000.00	0.00	0.00	700,000.00	0.00	60,861.73	0.00	0.00
Completion of Montañosa Coffee Center Building	310100200045000	0.00	0.00	0.00	0.00	24,709.24	0.00	0.00	0.00	24,709.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,709.24	0.00	0.00

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending June 30, 2026

Department : State Universities and Colleges (SUCs)
Agency/Entity : Mountain Province State University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 020 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augment	Adjusted Appropriations	Allotments: SARO	Allotments: Unobligated	Adjustments (Reductions, Modifications/ Augment	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds: Unreleased Appropriations	Unused Funds: Unobligated Allotments	Unpaid Obligations (16-21)=(24+25): Due and Demandable	Unpaid Obligations (16-21)=(24+25): Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=[(6+7+(-)8)-9+10]	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
CO		0.00	0.00	0.00	0.00	24,709.24	0.00	0.00	0.00	24,709.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,709.24	0.00	0.00
Enhancement and Competency Appraisal Program for Bachelor of Science in Nursing and Teachers' Education Graduates	310100200047000	0.00	0.00	0.00	0.00	9,000,000.00	0.00	0.00	0.00	9,000,000.00	8,964,760.00	0.00	0.00	0.00	8,964,760.00	1,344,264.00	0.00	0.00	0.00	1,344,264.00	0.00	35,240.00	0.00	7,620,496.00
MOOE		0.00	0.00	0.00	0.00	9,000,000.00	0.00	0.00	0.00	9,000,000.00	8,964,760.00	0.00	0.00	0.00	8,964,760.00	1,344,264.00	0.00	0.00	0.00	1,344,264.00	0.00	35,240.00	0.00	7,620,496.00
OO : Higher education research improved to promote economic productivity and innovation		0.00	0.00	0.00	0.00	3,322,572.99	0.00	0.00	0.00	3,322,572.99	688,408.60	650,059.31	0.00	0.00	1,338,467.91	158,234.60	366,333.31	0.00	0.00	524,567.91	0.00	1,984,105.08	0.00	813,900.00
RESEARCH PROGRAM		0.00	0.00	0.00	0.00	3,322,572.99	0.00	0.00	0.00	3,322,572.99	688,408.60	650,059.31	0.00	0.00	1,338,467.91	158,234.60	366,333.31	0.00	0.00	524,567.91	0.00	1,984,105.08	0.00	813,900.00
Conduct of Research Services	320200100001000	0.00	0.00	0.00	0.00	133,914.51	0.00	0.00	0.00	133,914.51	78,570.00	55,344.51	0.00	0.00	133,914.51	70,470.00	63,444.51	0.00	0.00	133,914.51	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	133,914.51	0.00	0.00	0.00	133,914.51	78,570.00	55,344.51	0.00	0.00	133,914.51	70,470.00	63,444.51	0.00	0.00	133,914.51	0.00	0.00	0.00	0.00
Locally-Funded Project(s)		0.00	0.00	0.00	0.00	3,188,658.48	0.00	0.00	0.00	3,188,658.48	609,838.60	594,714.80	0.00	0.00	1,204,553.40	87,764.60	302,888.80	0.00	0.00	390,653.40	0.00	1,984,105.08	0.00	813,900.00
Bamboo Industry Development for Environment Conservation and Countryside Post-COVID Economic Boom	320200200002000	0.00	0.00	0.00	0.00	3,188,658.48	0.00	0.00	0.00	3,188,658.48	609,838.60	594,714.80	0.00	0.00	1,204,553.40	87,764.60	302,888.80	0.00	0.00	390,653.40	0.00	1,984,105.08	0.00	813,900.00
MOOE		0.00	0.00	0.00	0.00	3,188,658.48	0.00	0.00	0.00	3,188,658.48	609,838.60	594,714.80	0.00	0.00	1,204,553.40	87,764.60	302,888.80	0.00	0.00	390,653.40	0.00	1,984,105.08	0.00	813,900.00
OO : Community engagement increased		0.00	0.00	0.00	0.00	64,777.22	0.00	0.00	0.00	64,777.22	6,640.00	10,500.00	0.00	0.00	17,140.00	6,640.00	10,500.00	0.00	0.00	17,140.00	0.00	47,637.22	0.00	0.00
TECHNICAL ADVISORY EXTENSION PROGRAM		0.00	0.00	0.00	0.00	64,777.22	0.00	0.00	0.00	64,777.22	6,640.00	10,500.00	0.00	0.00	17,140.00	6,640.00	10,500.00	0.00	0.00	17,140.00	0.00	47,637.22	0.00	0.00
Provision of Extension Services	330100100001000	0.00	0.00	0.00	0.00	64,777.22	0.00	0.00	0.00	64,777.22	6,640.00	10,500.00	0.00	0.00	17,140.00	6,640.00	10,500.00	0.00	0.00	17,140.00	0.00	47,637.22	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	64,777.22	0.00	0.00	0.00	64,777.22	6,640.00	10,500.00	0.00	0.00	17,140.00	6,640.00	10,500.00	0.00	0.00	17,140.00	0.00	47,637.22	0.00	0.00
Sub-Total, Operations		0.00	0.00	0.00	0.00	15,570,575.68	0.00	0.00	0.00	15,570,575.68	10,982,867.27	1,946,627.18	0.00	0.00	12,929,494.45	2,467,566.60	1,816,669.19	0.00	0.00	4,284,235.79	0.00	2,641,081.23	210,862.66	8,434,396.00
MOOE		0.00	0.00	0.00	0.00	14,777,814.24	0.00	0.00	0.00	14,777,814.24	10,982,867.27	1,246,627.18	0.00	0.00	12,229,494.45	2,467,566.60	1,116,669.19	0.00	0.00	3,584,235.79	0.00	2,548,319.79	210,862.66	8,434,396.00
CO		0.00	0.00	0.00	0.00	792,761.44	0.00	0.00	0.00	792,761.44	0.00	700,000.00	0.00	0.00	700,000.00	0.00	700,000.00	0.00	0.00	700,000.00	0.00	92,761.44	0.00	0.00
Sub-Total, I. Agency Specific Budget		**0.00**	**0.00**	**0.00**	**0.00**	**16,313,603.92**	**0.00**	**0.00**	**0.00**	**16,313,603.92**	**11,567,591.71**	**2,081,450.98**	**0.00**	**0.00**	**13,649,042.69**	**3,027,591.04**	**1,976,192.99**	**0.00**	**0.00**	**5,003,784.03**	**0.00**	**2,664,561.23**	**210,862.66**	**8,434,396.00**
MOOE		0.00	0.00	0.00	0.00	15,497,362.48	0.00	0.00	0.00	15,497,362.48	11,567,591.71	1,381,450.98	0.00	0.00	12,949,042.69	3,027,591.04	1,276,192.99	0.00	0.00	4,303,784.03	0.00	2,548,319.79	210,862.66	8,434,396.00
CO		0.00	0.00	0.00	0.00	816,241.44	0.00	0.00	0.00	816,241.44	0.00	700,000.00	0.00	0.00	700,000.00	0.00	700,000.00	0.00	0.00	700,000.00	0.00	116,241.44	0.00	0.00
GRAND TOTAL		**901,000,000.00**	**0.00**	**901,000,000.00**	**1,000,000.00**	**16,313,603.92**	**0.00**	**0.00**	**0.00**	**17,313,603.92**	**11,567,591.71**	**3,071,450.98**	**0.00**	**0.00**	**14,639,042.69**	**3,027,591.04**	**2,966,192.99**	**0.00**	**0.00**	**5,993,784.03**	**900,000,000.00**	**2,674,561.23**	**210,862.66**	**8,434,396.00**
MOOE		1,000,000.00	0.00	1,000,000.00	1,000,000.00	15,497,362.48	0.00	0.00	0.00	16,497,362.48	11,567,591.71	2,371,450.98	0.00	0.00	13,939,042.69	3,027,591.04	2,266,192.99	0.00	0.00	5,293,784.03	0.00	2,558,319.79	210,862.66	8,434,396.00
CO		900,000,000.00	0.00	900,000,000.00	0.00	816,241.44	0.00	0.00	0.00	816,241.44	0.00	700,000.00	0.00	0.00	700,000.00	0.00	700,000.00	0.00	0.00	700,000.00	900,000,000.00	116,241.44	0.00	0.00
Recapitulation by OO:																								
Unreleased Appropriations		**901,000,000.00**	**0.00**	**901,000,000.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000,000.00**	**0.00**	**990,000.00**	**0.00**	**0.00**	**990,000.00**	**0.00**	**990,000.00**	**0.00**	**0.00**	**990,000.00**	**900,000,000.00**	**10,000.00**	**0.00**	**0.00**
HIGHER EDUCATION PROGRAM		901,000,000.00	0.00	901,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	990,000.00	0.00	0.00	990,000.00	0.00	990,000.00	0.00	0.00	990,000.00	900,000,000.00	10,000.00	0.00	0.00
Unobligated Allotment		**0.00**	**0.00**	**0.00**	**0.00**	**15,570,575.68**	**0.00**	**0.00**	**0.00**	**15,570,575.68**	**10,982,867.27**	**1,946,627.18**	**0.00**	**0.00**	**12,929,494.45**	**2,467,566.60**	**1,816,669.19**	**0.00**	**0.00**	**4,284,235.79**	**0.00**	**2,641,081.23**	**210,862.66**	**8,434,396.00**
HIGHER EDUCATION PROGRAM		0.00	0.00	0.00	0.00	12,183,225.47	0.00	0.00	0.00	12,183,225.47	10,287,818.67	1,286,067.87	0.00	0.00	11,573,886.54	2,302,692.00	1,439,835.88	0.00	0.00	3,742,527.88	0.00	609,338.93	210,862.66	7,620,496.00
RESEARCH PROGRAM		0.00	0.00	0.00	0.00	3,322,572.99	0.00	0.00	0.00	3,322,572.99	688,408.60	650,059.31	0.00	0.00	1,338,467.91	158,234.60	366,333.31	0.00	0.00	524,567.91	0.00	1,984,105.08	0.00	813,900.00
TECHNICAL ADVISORY EXTENSION PROGRAM		0.00	0.00	0.00	0.00	64,777.22	0.00	0.00	0.00	64,777.22	6,640.00	10,500.00	0.00	0.00	17,140.00	6,640.00	10,500.00	0.00	0.00	17,140.00	0.00	47,637.22	0.00	0.00

Certified Correct:
BRENT JR. D. NAPAT-A
Budget Officer II
Date: July 18, 2026 09:46 AM

Certified Correct:
REXON T. DAMAYAN
Accountant III
Date: July 18, 2026 09:46 AM

Recommending Approval By:
[illegible] LINGBAWAN
Chief Administrative Officer
Date: July 18, 2026 09:49 AM

Approved By:
EDGAR G. CUE
SUC President III
D July 18, 2026 10:44 AM

This report was generated using the Unified Reporting System; Status : SUBMITTED; Date Printed : July 18, 2026 10:51 AM; Date of initial submission : July 18, 2026 10:44 AM; Date of final submission : July 18, 2026 10:44 AM