

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of March 31, 2023

State Universities and Colleges (SUCs)

Agency : Mountain Province State Polytechnic College

| Particulars                                                                                                        | UACS CODE         | Physical Target (Budget Year) |             |             |             |        | Physical Accomplishment (Budget Year) |             |             |             |       | Variance | Remarks                                          |
|--------------------------------------------------------------------------------------------------------------------|-------------------|-------------------------------|-------------|-------------|-------------|--------|---------------------------------------|-------------|-------------|-------------|-------|----------|--------------------------------------------------|
|                                                                                                                    |                   | 1st Quarter                   | 2nd Quarter | 3rd Quarter | 4th Quarter | Total  | 1st Quarter                           | 2nd Quarter | 3rd Quarter | 4th Quarter | Total |          |                                                  |
| 1                                                                                                                  | 2                 | 3                             | 4           | 5           | 6           | 7      | 8                                     | 9           | 10          | 11          | 12    | 13       | 14                                               |
| <b>HIGHER EDUCATION PROGRAM</b>                                                                                    | <b>3101000000</b> |                               |             |             |             |        |                                       |             |             |             |       |          |                                                  |
| OO1 : Relevant and quality tertiary education ensured to achieve inclusive                                         |                   |                               |             |             |             |        |                                       |             |             |             |       |          |                                                  |
| <b>Outcome Indicators</b>                                                                                          |                   |                               |             |             |             |        |                                       |             |             |             |       |          |                                                  |
| 1. Percentage of First Time Licensure Exam-Takers that pass the licensure exams Average Licensure Passing Rate     |                   |                               | 55.00%      | 51.00%      | 54.00%      | 54.00% | -                                     |             |             |             |       |          | This Indicator has no Target for the 1st Quarter |
| 2. Percentage of Graduates (2 years prior) that are employed                                                       |                   |                               |             |             | 45%         | 45.00% | -                                     |             |             |             |       |          | This Indicator has no Target for the 1st Quarter |
| <b>Output Indicators</b>                                                                                           |                   |                               |             |             |             |        |                                       |             |             |             |       |          |                                                  |
| 1. Percentage of Undergraduate Student Population Enrolled in CHED-Identified and RDC-Identified Priority Programs |                   |                               |             | 55.16%      |             | 55.16% | -                                     |             |             |             |       |          | This Indicator has no Target for the 1st Quarter |
| 2. Percentage of Undergraduate Programs with Accreditation                                                         |                   |                               |             |             | 80.00%      | 80%    | -                                     |             |             |             |       |          | This Indicator has no Target for the 1st Quarter |
| <b>RESEARCH PROGRAM</b>                                                                                            | <b>3202000000</b> |                               |             |             |             |        |                                       |             |             |             |       |          |                                                  |
| OO2: Higher education research improved to promote economic productivity and innovation.                           |                   |                               |             |             |             |        |                                       |             |             |             |       |          |                                                  |
| <b>Outcome Indicators</b>                                                                                          |                   |                               |             |             |             |        |                                       |             |             |             |       |          |                                                  |
| 3. Number of research outputs in the last three (3) years utilized by the Industry or by other beneficiaries       |                   |                               |             |             | 7           | 7      | -                                     |             |             |             |       |          | This Indicator has no Target for the 1st Quarter |
| <b>Output Indicators</b>                                                                                           |                   |                               |             |             |             |        |                                       |             |             |             |       |          |                                                  |

|                                                                                                                                           |                       |     |     |     |        |        |        |  |  |  |        |      |                                                  |
|-------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-----|-----|-----|--------|--------|--------|--|--|--|--------|------|--------------------------------------------------|
| 1. Number of research outputs completed within the year                                                                                   |                       | 5   | 7   | 15  | 5      | 27     | 5      |  |  |  | 5      | 0    |                                                  |
| 2. Percentage of research outputs presented in National Regional and international Forums with in the year                                |                       |     |     |     | 61.00% | 61.00% | -      |  |  |  |        |      | This Indicator has no Target for the 1st Quarter |
| <b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>                                                                                               | <b>33010000000000</b> |     |     |     |        |        |        |  |  |  |        |      |                                                  |
| OO 3: Community engagement increased                                                                                                      |                       |     |     |     |        |        |        |  |  |  |        |      |                                                  |
| <b>Outcome Indicator</b>                                                                                                                  |                       |     |     |     |        |        |        |  |  |  |        |      |                                                  |
| 1. Number of partnerships with LGUs, Industries, NGOs NGAs, SMEs and other stakeholders as a result of extension activities               |                       | 10  | 5   | 5   | 3      | 23     |        |  |  |  |        |      |                                                  |
| <b>Output Indicators</b>                                                                                                                  |                       |     |     |     |        |        |        |  |  |  |        |      |                                                  |
| 1. Number of trainees weighted by the length of training                                                                                  |                       | 171 | 256 | 256 | 171    | 854    | 178.75 |  |  |  | 178.75 | 7.75 |                                                  |
| 2. Number of extension programs organized and supported consistent with the SUCs mandated and priority programs                           |                       |     |     | 5   | 5      | 10     | -      |  |  |  |        |      | This Indicator has no Target for the 1st Quarter |
| 3. Percentage of partners who rate the training course/s and advisory service as satisfactory or higher in terms of quality and relevance |                       | 98% | 98% | 98% | 98%    | 98.00% | 100%   |  |  |  | 100%   | 2%   |                                                  |

Prepared By:

  
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