

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
**As of September 30, 2023**

**State Universities and Colleges (SUCs)**  
**Agency : Mountain Province State Polytechnic College**

| Particulars                                                                                                        | UACS CODE             | Physical Target (Budget Year) |             |             |             |        | Physical Accomplishment (Budget Year) |             |             |             |        | Variance | Remarks                                                                                    |
|--------------------------------------------------------------------------------------------------------------------|-----------------------|-------------------------------|-------------|-------------|-------------|--------|---------------------------------------|-------------|-------------|-------------|--------|----------|--------------------------------------------------------------------------------------------|
|                                                                                                                    |                       | 1st Quarter                   | 2nd Quarter | 3rd Quarter | 4th Quarter | Total  | 1st Quarter                           | 2nd Quarter | 3rd Quarter | 4th Quarter | Total  |          |                                                                                            |
| 1                                                                                                                  | 2                     | 3                             | 4           | 5           | 6           | 7      | 8                                     | 9           | 10          | 11          | 12     | 13       | 14                                                                                         |
| <b>HIGHER EDUCATION PROGRAM</b>                                                                                    | <b>31010000000000</b> |                               |             |             |             |        |                                       |             |             |             |        |          |                                                                                            |
| OO1 : Relevant and quality tertiary education ensured to achieve inclusive                                         |                       |                               |             |             |             |        |                                       |             |             |             |        |          |                                                                                            |
| <b>Outcome Indicators</b>                                                                                          |                       |                               |             |             |             |        |                                       |             |             |             |        |          |                                                                                            |
| 1. Percentage of First Time Licensure Exam-Takers that pass the licensure exams Average Licensure Passing Rate     |                       |                               | 55.00%      | 51.00%      | 54.00%      | 54.00% | -                                     | 55.41%      | 64.00%      |             | 57.49% | 3.49%    |                                                                                            |
| 2. Percentage of Graduates (2 years prior) that are employed                                                       |                       |                               |             |             | 45%         | 45.00% | -                                     | -           | -           |             |        |          | The Target and Actual Accomplishment of this indicator will be on the last quarter of 2023 |
| <b>Output Indicators</b>                                                                                           |                       |                               |             |             |             |        |                                       |             |             |             |        |          |                                                                                            |
| 1. Percentage of Undergraduate Student Population Enrolled in CHED-Identified and RDC-Identified Priority Programs |                       |                               |             | 55.16%      |             | 55.16% | -                                     | -           | 59.42%      |             | 59.42% | 4.26%    |                                                                                            |
| 2. Percentage of Undergraduate Programs with Accreditation                                                         |                       |                               |             |             | 80.00%      | 80%    | -                                     | -           | -           |             |        |          | The Target and Actual Accomplishment of this indicator will be on the last quarter of 2023 |
| <b>RESEARCH PROGRAM</b>                                                                                            | <b>32020000000000</b> |                               |             |             |             |        |                                       |             |             |             |        |          |                                                                                            |
| OO2: Higher education research improved to promote economic productivity and innovation.                           |                       |                               |             |             |             |        |                                       |             |             |             |        |          |                                                                                            |
| <b>Outcome Indicators</b>                                                                                          |                       |                               |             |             |             |        |                                       |             |             |             |        |          |                                                                                            |

|                                                                                                                                           |                         |     |     |     |        |        |        |        |        |  |        |       |                                                                                            |
|-------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|-----|-----|-----|--------|--------|--------|--------|--------|--|--------|-------|--------------------------------------------------------------------------------------------|
| 3. Number of research outputs in the last three (3) years utilized by the Industry or by other beneficiaries                              |                         |     |     |     | 7      | 7      | -      | -      | -      |  |        |       | The Target and Actual Accomplishment of this indicator will be on the last quarter of 2023 |
| <b>Output Indicators</b>                                                                                                                  |                         |     |     |     |        |        |        |        |        |  |        |       |                                                                                            |
| 1. Number of research outputs completed within the year                                                                                   |                         | 5   | 7   | 15  | 5      | 27     | 5      | 15     | 17     |  | 37     | 10    |                                                                                            |
| 2. Percentage of research outputs presented in National Regional and international Forums with in the year                                |                         |     |     |     | 61.00% | 61.00% | -      | -      | -      |  |        |       | The Target and Actual Accomplishment of this indicator will be on the last quarter of 2023 |
| <b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>                                                                                               | <b>3301000000000000</b> |     |     |     |        |        |        |        |        |  |        |       |                                                                                            |
| OO 3: Community engagement increased                                                                                                      |                         |     |     |     |        |        |        |        |        |  |        |       |                                                                                            |
| <b>Outcome Indicator</b>                                                                                                                  |                         |     |     |     |        |        |        |        |        |  |        |       |                                                                                            |
| 1. Number of partnerships with LGUs, Industries, NGOs NGAs, SMEs and other stakeholders as a result of extension activities               |                         | 10  | 5   | 5   | 3      | 23     | 10     | 9      | 11     |  | 30     | 10    |                                                                                            |
| <b>Output Indicators</b>                                                                                                                  |                         |     |     |     |        |        |        |        |        |  |        |       |                                                                                            |
| 1. Number of trainees weighted by the length of training                                                                                  |                         | 171 | 256 | 256 | 171    | 854    | 178.75 | 309.25 | 240.25 |  | 728.25 | 45.25 |                                                                                            |
| 2. Number of extension programs organized and supported consistent with the SUCs mandated and priority programs                           |                         |     |     | 5   | 5      | 10     | -      | -      | 6      |  | 6      | 1     |                                                                                            |
| 3. Percentage of partners who rate the training course/s and advisory service as satisfactory or higher in terms of quality and relevance |                         | 98% | 98% | 98% | 98%    | 98.00% | 100%   | 100%   | 100%   |  | 100%   | 2%    |                                                                                            |

Prepared By:

  
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