BAR no. 1

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2024

State Universities and Colleges (SUCs)
Agency : Mountain Province State Polytechnic College

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	**310100000000000**												
OO1 : Relevant and quality tertiary education ensured to achieve inclusive													
Outcome Indicators													
1. Percentage of First Time Licensure Exam-Takers that pass the licensure exams Average Licensure Passing Rate			55.00%	57.00%	55.10%	55.70%	69.35%				69.35%		
2. Percentage of Graduates (2 years prior) that are employed					43%	43.00%	-						This Indicator has no Target for the 1st Quarter
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs				93.39%			-						This Indicator has no Target for the 1st Quarter
2. Percentage of Undergraduate Programs with Accreditation					83.33%	83%	-						This Indicator has no Target for the 1st Quarter
RESEARCH PROGRAM	**320200000000000**												
OO2: Higher education research improved to promote economic productivity and innovation.													

Outcome Indicators													
3. Number of research outputs in the last three (3) years utilized by the Industry or by other beneficiaries					8	8	-						This Indicator has no Target for the 1st Quarter
Output Indicators													
1. Number of research outputs completed within the year		5	9	9	5	28	1				1	-4	
2. Percentage of research outputs presented in National Regional and international Forums with in the year					62.00%	62.00%	-						This Indicator has no Target for the 1st Quarter
TECHNICAL ADVISORY EXTENSION PROGRAM	**3301000000 0000**												
OO 3: Community engagement increased													
Outcome Indicator													
1. Number of partnerships with LGUs, Industries, NGOs NGAs, SMEs and other stakeholders as a result of extension activities					23	23	31				31	8	
Output Indicators													
1. Number of trainees weighted by the length of training		189	281	280	189	939	195.05				195.05	6.05	
2. Number of extension programs organized and supported consistent with the SUCs mandated and priority programs		10				10	14				14	4	
3. Percentage of partners who rate the training course/s and advisory service as satisfactory or higher in terms of quality and relevance		98%	98%	98%	98%	98.00%	100%				100%	2%	

Prepared By:

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Date: