

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2024

State Universities and Colleges (SUCs)
Agency : Mountain Province State Polytechnic College

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	31010000000000												
OO1 : Relevant and quality tertiary education ensured to achieve inclusive													
Outcome Indicators													
1. Percentage of First Time Licensure Exam-Takers that pass the licensure exams Average Licensure Passing Rate			55.00%	57.00%	55.10%	55.70%	69.35%	32.14%			64.48%	8.48%	The expected Licensure Examination for education and criminology was done on the 1st Quarter
2. Percentage of Graduates (2 years prior) that are employed					43%	43.00%	-						This Indicator has no Target for the 2nd Quarter
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs				93.39%			-						This Indicator has no Target for the 2nd Quarter
2. Percentage of Undergraduate Programs with Accreditation					83.33%	83%	-						This Indicator has no Target for the 2nd Quarter
RESEARCH PROGRAM	32020000000000												
OO2: Higher education research improved to promote economic productivity and innovation.													
Outcome Indicators													

3. Number of research outputs in the last three (3) years utilized by the Industry or by other beneficiaries					8	8	-						This Indicator has no Target for the 2nd Quarter
Output Indicators													
1. Number of research outputs completed within the year		5	9	9	5	28	1	4			5	-3	Increase of research outputs are usually expected in the 3rd Quarter
2. Percentage of research outputs presented in National Regional and international Forums with in the year					62.00%	62.00%	-						This Indicator has no Target for the 2nd Quarter
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000												
OO 3: Community engagement increased													
Outcome Indicator													
1. Number of partnerships with LGUs, Industries, NGOs NGAs, SMEs and other stakeholders as a result of extension activities					23	23	31						
Output Indicators													
1. Number of trainees weighted by the length of training		189	281	280	189	939	195.05	293			488.05	18.05	
2. Number of extension programs organized and supported consistent with the SUCs mandated and priority programs		10				10	14				14	4	
3. Percentage of partners who rate the training course/s and advisory service as satisfactory or higher in terms of quality and relevance		98%	98%	98%	98%	98.00%	100%	100%			100%	2%	

Prepared By:


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