

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2024

Department : State Universities and Colleges (SUCs)
Agency/Entity : Mountain Province State University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 020 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of September 30, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
PO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicator(s)													
1. Percentage of first-time licensure exam takers that pass the licensure exams		-	55.00%	57.00%	55.10%	55.70%	69.35%	32.14%	62.03%		54.51%	3.58	The expected Licensure Examination for Education and criminology was done on the 4th quarter
2. Percentage of graduates (2 years prior) that are employed		-	-	-	43.00%	43.00%	-	-			-		The Indicator has no Target for the 2nd Quarter
Output Indicator(s)													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		-	-	93.39%	-	93.39%	-	-	93.39%		-		The Indicator has no Target for the 2nd Quarter
2. Percentage of undergraduate programs with accreditation		-	-	-	83.33%	83.33%	-	-			-		The Indicator has no Target for the 2nd Quarter
RESEARCH PROGRAM	320200000000000												
PO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		-	-	-	8	8	-	-					The Indicator has no Target for the 2nd Quarter
Output Indicator(s)													
1. Number of research outputs completed within the year		5	9	9	5	28	1	4	28		33	3	Increase of research outputs are usually expected in the 3rd Quarter
2. Percentage of research outputs presented in national, regional, and international fora within the year		-	-	-	62.00%	62.00%	-	-					The Indicator has no Target for the 2nd Quarter
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
PO : Community engagement increased													
Outcome Indicator(s)													

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1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		-	-		23	23							
Output Indicator(s)													
1. Number of trainees weighted by the length of training		189	281	280	189	939	195.05	293	327.5		815.55	65.55	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		10	-	-	-	10	14				14	4	
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		98.00%	98.00%	98.00%	98.00%	98.00%	100%	100%	100%		2%		

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Approved By: 
EDGAR G. CUE
SUC President III
Date: October 28, 2024 06:11 PM