STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending March 31, 2025

Department : State Universities and Colleges (SUCs)
Agency/Entity : Mountain Province State University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 020 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations: Authorized Appropriations	Appropriations: Adjustments (Transfer To/From, Modifications/ Augmentations)	Appropriations: Adjusted Appropriations	Allotments: Allotments Received	Allotments: Adjustments (Reductions, Modifications/ Augmentation)	Allotments: Transfer To	Allotments: Transfer From	Allotments: Adjusted Allotments	Current Year Obligations: 1st Quarter Ending March 31	Current Year Obligations: 2nd Quarter Ending	Current Year Obligations: 3rd Quarter Ending	Current Year Obligations: 4th Quarter Ending	Current Year Obligations: Total	Current Year Disbursements: 1st Quarter Ending March 31	Current Year Disbursements: 2nd Quarter Ending	Current Year Disbursements: 3rd Quarter Ending	Current Year Disbursements: 4th Quarter Ending	Current Year Disbursements: Total	Balances: Unreleased Appropriations	Balances: Unobligated Allotments	Balances: Unpaid Obligations (15-20)=(23+24): Due and Demandable	Balances: Unpaid Obligations (15-20)=(23+24): Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		**1,457,257,000.00**	**0.00**	**1,457,257,000.00**	**437,749,000.00**	**0.00**	**0.00**	**0.00**	**437,749,000.00**	**76,131,170.17**	**0.00**	**0.00**	**0.00**	**76,131,170.17**	**66,385,406.42**	**0.00**	**0.00**	**0.00**	**66,385,406.42**	**1,019,508,000.00**	**361,617,829.83**	**8,614,993.75**	**1,130,770.00**
General Administration and Support	100000000000000	144,298,000.00	0.00	144,298,000.00	111,321,000.00	0.00	0.00	0.00	111,321,000.00	29,592,939.54	0.00	0.00	0.00	29,592,939.54	23,672,704.79	0.00	0.00	0.00	23,672,704.79	32,977,000.00	81,728,060.46	4,789,464.75	1,130,770.00
General Management and Supervision	100000100001000	144,298,000.00	0.00	144,298,000.00	111,321,000.00	0.00	0.00	0.00	111,321,000.00	29,592,939.54	0.00	0.00	0.00	29,592,939.54	23,672,704.79	0.00	0.00	0.00	23,672,704.79	32,977,000.00	81,728,060.46	4,789,464.75	1,130,770.00
PS		89,231,000.00	0.00	89,231,000.00	56,254,000.00	0.00	0.00	0.00	56,254,000.00	15,454,852.97	0.00	0.00	0.00	15,454,852.97	15,454,852.97	0.00	0.00	0.00	15,454,852.97	32,977,000.00	40,799,147.03	0.00	0.00
MOOE		42,997,000.00	0.00	42,997,000.00	42,997,000.00	0.00	0.00	0.00	42,997,000.00	11,007,416.57	0.00	0.00	0.00	11,007,416.57	6,217,951.82	0.00	0.00	0.00	6,217,951.82	0.00	31,989,583.43	4,789,464.75	0.00
CO		12,070,000.00	0.00	12,070,000.00	12,070,000.00	0.00	0.00	0.00	12,070,000.00	3,130,670.00	0.00	0.00	0.00	3,130,670.00	1,999,900.00	0.00	0.00	0.00	1,999,900.00	0.00	8,939,330.00	0.00	1,130,770.00
Sub-Total, General Administration and Support		144,298,000.00	0.00	144,298,000.00	111,321,000.00	0.00	0.00	0.00	111,321,000.00	29,592,939.54	0.00	0.00	0.00	29,592,939.54	23,672,704.79	0.00	0.00	0.00	23,672,704.79	32,977,000.00	81,728,060.46	4,789,464.75	1,130,770.00
PS		89,231,000.00	0.00	89,231,000.00	56,254,000.00	0.00	0.00	0.00	56,254,000.00	15,454,852.97	0.00	0.00	0.00	15,454,852.97	15,454,852.97	0.00	0.00	0.00	15,454,852.97	32,977,000.00	40,799,147.03	0.00	0.00
MOOE		42,997,000.00	0.00	42,997,000.00	42,997,000.00	0.00	0.00	0.00	42,997,000.00	11,007,416.57	0.00	0.00	0.00	11,007,416.57	6,217,951.82	0.00	0.00	0.00	6,217,951.82	0.00	31,989,583.43	4,789,464.75	0.00
CO		12,070,000.00	0.00	12,070,000.00	12,070,000.00	0.00	0.00	0.00	12,070,000.00	3,130,670.00	0.00	0.00	0.00	3,130,670.00	1,999,900.00	0.00	0.00	0.00	1,999,900.00	0.00	8,939,330.00	0.00	1,130,770.00
Operations	300000000000000	1,312,959,000.00	0.00	1,312,959,000.00	326,428,000.00	0.00	0.00	0.00	326,428,000.00	46,538,230.63	0.00	0.00	0.00	46,538,230.63	42,712,701.63	0.00	0.00	0.00	42,712,701.63	986,531,000.00	279,889,769.37	3,825,529.00	0.00
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		1,294,822,000.00	0.00	1,294,822,000.00	308,291,000.00	0.00	0.00	0.00	308,291,000.00	45,432,883.41	0.00	0.00	0.00	45,432,883.41	41,760,890.41	0.00	0.00	0.00	41,760,890.41	986,531,000.00	262,858,116.59	3,671,993.00	0.00
HIGHER EDUCATION PROGRAM		1,294,822,000.00	0.00	1,294,822,000.00	308,291,000.00	0.00	0.00	0.00	308,291,000.00	45,432,883.41	0.00	0.00	0.00	45,432,883.41	41,760,890.41	0.00	0.00	0.00	41,760,890.41	986,531,000.00	262,858,116.59	3,671,993.00	0.00
Provision of Higher Education Services	310100100001000	221,291,000.00	0.00	221,291,000.00	221,291,000.00	0.00	0.00	0.00	221,291,000.00	45,432,883.41	0.00	0.00	0.00	45,432,883.41	41,760,890.41	0.00	0.00	0.00	41,760,890.41	0.00	175,858,116.59	3,671,993.00	0.00
PS		158,629,000.00	0.00	158,629,000.00	158,629,000.00	0.00	0.00	0.00	158,629,000.00	36,120,787.21	0.00	0.00	0.00	36,120,787.21	36,120,787.21	0.00	0.00	0.00	36,120,787.21	0.00	122,508,212.79	0.00	0.00
MOOE		59,732,000.00	0.00	59,732,000.00	59,732,000.00	0.00	0.00	0.00	59,732,000.00	9,003,696.20	0.00	0.00	0.00	9,003,696.20	5,331,703.20	0.00	0.00	0.00	5,331,703.20	0.00	50,728,303.80	3,671,993.00	0.00
CO		2,930,000.00	0.00	2,930,000.00	2,930,000.00	0.00	0.00	0.00	2,930,000.00	308,400.00	0.00	0.00	0.00	308,400.00	308,400.00	0.00	0.00	0.00	308,400.00	0.00	2,621,600.00	0.00	0.00
Project(s)		1,073,531,000.00	0.00	1,073,531,000.00	87,000,000.00	0.00	0.00	0.00	87,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	986,531,000.00	87,000,000.00	0.00	0.00
Locally-Funded Project(s)		1,073,531,000.00	0.00	1,073,531,000.00	87,000,000.00	0.00	0.00	0.00	87,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	986,531,000.00	87,000,000.00	0.00	0.00
Free Higher Education	310100200034000	76,531,000.00	0.00	76,531,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,531,000.00	0.00	0.00	0.00
MOOE		76,531,000.00	0.00	76,531,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,531,000.00	0.00	0.00	0.00
Tulong Dunong Program	310100200037000	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00
MOOE		1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00
Completion of Student Dormitory (Female) - Falling	310100200043000	40,000,000.00	0.00	40,000,000.00	40,000,000.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00
CO		40,000,000.00	0.00	40,000,000.00	40,000,000.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00
Completion of Student Dormitory (Female) - Paracelis	310100200044000	32,000,000.00	0.00	32,000,000.00	32,000,000.00	0.00	0.00	0.00	32,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,000,000.00	0.00	0.00

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Department : State Universities and Colleges (SUCs)
Agency/Entity : Mountain Province State University
Operating Unit : < not applicable >
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X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentation	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending March 31	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24) Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
General Management and Supervision	100000100001000	4,068,000.00	1,858,642.00	5,926,642.00	5,926,642.00	0.00	0.00	0.00	5,926,642.00	1,507,452.17	0.00	0.00	0.00	1,507,452.17	1,507,452.17	0.00	0.00	0.00	1,507,452.17	0.00	4,419,189.83	0.00	0.00
PS		4,068,000.00	1,858,642.00	5,926,642.00	5,926,642.00	0.00	0.00	0.00	5,926,642.00	1,507,452.17	0.00	0.00	0.00	1,507,452.17	1,507,452.17	0.00	0.00	0.00	1,507,452.17	0.00	4,419,189.83	0.00	0.00
Sub-total, General Administration and Support		**4,068,000.00**	**1,858,642.00**	**5,926,642.00**	**5,926,642.00**	**0.00**	**0.00**	**0.00**	**5,926,642.00**	**1,507,452.17**	**0.00**	**0.00**	**0.00**	**1,507,452.17**	**1,507,452.17**	**0.00**	**0.00**	**0.00**	**1,507,452.17**	**0.00**	**4,419,189.83**	**0.00**	**0.00**
PS		4,068,000.00	1,858,642.00	5,926,642.00	5,926,642.00	0.00	0.00	0.00	5,926,642.00	1,507,452.17	0.00	0.00	0.00	1,507,452.17	1,507,452.17	0.00	0.00	0.00	1,507,452.17	0.00	4,419,189.83	0.00	0.00
Operations	300000000000000	14,616,000.00	0.00	14,616,000.00	14,616,000.00	0.00	0.00	0.00	14,616,000.00	4,185,192.66	0.00	0.00	0.00	4,185,192.66	4,185,192.66	0.00	0.00	0.00	4,185,192.66	0.00	10,430,807.34	0.00	0.00
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		14,498,000.00	0.00	14,498,000.00	118,000.00	0.00	0.00	0.00	14,498,000.00	4,163,007.02	0.00	0.00	0.00	4,163,007.02	4,163,007.02	0.00	0.00	0.00	4,163,007.02	0.00	10,334,992.98	0.00	0.00
HIGHER EDUCATION PROGRAM		14,498,000.00	0.00	14,498,000.00	118,000.00	0.00	0.00	0.00	14,498,000.00	4,163,007.02	0.00	0.00	0.00	4,163,007.02	4,163,007.02	0.00	0.00	0.00	4,163,007.02	0.00	10,334,992.98	0.00	0.00
Provision of Higher Education Services	310100100001000	14,498,000.00	0.00	14,498,000.00	14,498,000.00	0.00	0.00	0.00	14,498,000.00	4,163,007.02	0.00	0.00	0.00	4,163,007.02	4,163,007.02	0.00	0.00	0.00	4,163,007.02	0.00	10,334,992.98	0.00	0.00
PS		14,498,000.00	0.00	14,498,000.00	14,498,000.00	0.00	0.00	0.00	14,498,000.00	4,163,007.02	0.00	0.00	0.00	4,163,007.02	4,163,007.02	0.00	0.00	0.00	4,163,007.02	0.00	10,334,992.98	0.00	0.00
OO : Higher education research improved to promote economic productivity and innovation		118,000.00	0.00	118,000.00	118,000.00	0.00	0.00	0.00	118,000.00	22,185.64	0.00	0.00	0.00	22,185.64	22,185.64	0.00	0.00	0.00	22,185.64	0.00	95,814.36	0.00	0.00
RESEARCH PROGRAM		118,000.00	0.00	118,000.00	118,000.00	0.00	0.00	0.00	118,000.00	22,185.64	0.00	0.00	0.00	22,185.64	22,185.64	0.00	0.00	0.00	22,185.64	0.00	95,814.36	0.00	0.00
Conduct of Research Services	320200100001000	118,000.00	0.00	118,000.00	118,000.00	0.00	0.00	0.00	118,000.00	22,185.64	0.00	0.00	0.00	22,185.64	22,185.64	0.00	0.00	0.00	22,185.64	0.00	95,814.36	0.00	0.00
PS		118,000.00	0.00	118,000.00	118,000.00	0.00	0.00	0.00	118,000.00	22,185.64	0.00	0.00	0.00	22,185.64	22,185.64	0.00	0.00	0.00	22,185.64	0.00	95,814.36	0.00	0.00
Sub-total, Operations		**14,616,000.00**	**0.00**	**14,616,000.00**	**14,616,000.00**	**0.00**	**0.00**	**0.00**	**14,616,000.00**	**4,185,192.66**	**0.00**	**0.00**	**0.00**	**4,185,192.66**	**4,185,192.66**	**0.00**	**0.00**	**0.00**	**4,185,192.66**	**0.00**	**10,430,807.34**	**0.00**	**0.00**
PS		14,616,000.00	0.00	14,616,000.00	14,616,000.00	0.00	0.00	0.00	14,616,000.00	4,185,192.66	0.00	0.00	0.00	4,185,192.66	4,185,192.66	0.00	0.00	0.00	4,185,192.66	0.00	10,430,807.34	0.00	0.00
Sub-total, II. Automatic Appropriations		**18,684,000.00**	**1,858,642.00**	**20,542,642.00**	**20,542,642.00**	**0.00**	**0.00**	**0.00**	**20,542,642.00**	**5,692,644.83**	**0.00**	**0.00**	**0.00**	**5,692,644.83**	**5,692,644.83**	**0.00**	**0.00**	**0.00**	**5,692,644.83**	**0.00**	**14,849,997.17**	**0.00**	**0.00**
PS		18,684,000.00	1,858,642.00	20,542,642.00	20,542,642.00	0.00	0.00	0.00	20,542,642.00	5,692,644.83	0.00	0.00	0.00	5,692,644.83	5,692,644.83	0.00	0.00	0.00	5,692,644.83	0.00	14,849,997.17	0.00	0.00
III. Special Purpose Fund		**0.00**	**18,430,403.00**	**18,430,403.00**	**0.00**	**18,430,403.00**	**0.00**	**0.00**	**18,430,403.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,430,403.00**	**0.00**	**0.00**
Miscellaneous Personnel Benefits Fund		0.00	18,430,403.00	18,430,403.00	0.00	18,430,403.00	0.00	0.00	18,430,403.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,430,403.00	0.00	0.00
PS		0.00	18,430,403.00	18,430,403.00	0.00	18,430,403.00	0.00	0.00	18,430,403.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,430,403.00	0.00	0.00
Sub-Total, III. Special Purpose Fund		**0.00**	**18,430,403.00**	**18,430,403.00**	**0.00**	**18,430,403.00**	**0.00**	**0.00**	**18,430,403.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,430,403.00**	**0.00**	**0.00**
PS		0.00	18,430,403.00	18,430,403.00	0.00	18,430,403.00	0.00	0.00	18,430,403.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,430,403.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		**1,475,941,000.00**	**20,289,045.00**	**1,496,230,045.00**	**458,291,642.00**	**18,430,403.00**	**0.00**	**0.00**	**476,722,045.00**	**81,823,815.00**	**0.00**	**0.00**	**0.00**	**81,823,815.00**	**72,078,051.25**	**0.00**	**0.00**	**0.00**	**72,078,051.25**	**1,019,508,000.00**	**394,898,230.00**	**8,614,993.75**	**1,130,770.00**
PS		268,355,000.00	20,289,045.00	288,644,045.00	237,236,642.00	18,430,403.00	0.00	0.00	255,667,045.00	57,464,921.27	0.00	0.00	0.00	57,464,921.27	57,464,921.27	0.00	0.00	0.00	57,464,921.27	32,977,000.00	198,202,123.73	0.00	0.00
MOOE		205,586,000.00	0.00	205,586,000.00	119,055,000.00	0.00	0.00	0.00	119,055,000.00	20,919,823.73	0.00	0.00	0.00	20,919,823.73	12,304,829.98	0.00	0.00	0.00	12,304,829.98	86,531,000.00	98,135,176.27	8,614,993.75	0.00
FINEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		1,002,000,000.00	0.00	1,002,000,000.00	102,000,000.00	0.00	0.00	0.00	102,000,000.00	3,439,070.00	0.00	0.00	0.00	3,439,070.00	2,308,300.00	0.00	0.00	0.00	2,308,300.00	900,000,000.00	98,560,930.00	0.00	1,130,770.00
Recapitulation by OO:																							
TECHNICAL ADVISORY EXTENSION PROGRAM		4,105,000.00	0.00	4,105,000.00	4,105,000.00	0.00	0.00	0.00	4,105,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,105,000.00	0.00	0.00

This report was generated using the Unified Reporting System on April 14, 2025 4:08 PM; Status : SUBMITTED

Department : State Universities and Colleges (SUCs)
Agency/Entity : Mountain Province State University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 020 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations: Authorized Appropriations	Appropriations: Adjustments (Transfer To/From, Modifications/ Augmentations)	Appropriations: Adjusted Appropriations	Allotments: Allotments Received	Allotments: Adjustments (Reductions, Modifications/ Augmentation	Allotments: Transfer To	Allotments: Transfer From	Allotments: Adjusted Allotments	Current Year Obligations: 1st Quarter Ending March 31	Current Year Obligations: 2nd Quarter Endi	Current Year Obligations: 3rd Quarter Endi	Current Year Obligations: 4th Quarter Endi	Current Year Obligations: Total	Current Year Disbursements: 1st Quarter Ending March 31	Current Year Disbursements: 2nd Quarter Endi	Current Year Disbursements: 3rd Quarter Endi	Current Year Disbursements: 4th Quarter Endi	Current Year Disbursements: Total	Balances: Unreleased Appropriations	Balances: Unobligated Allotments	Balances: Unpaid Obligations (15-20)=(23+24): Due and Demandable	Balances: Unpaid Obligations (15-20)=(23+24): Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
CO		32,000,000.00	0.00	32,000,000.00	32,000,000.00	0.00	0.00	0.00	32,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,000,000.00	0.00	0.00
Completion of Montañosa Coffee Center Building	310100200045000	15,000,000.00	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
CO		15,000,000.00	0.00	15,000,000.00	15,000,000.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00
e-Learning Platform Development with Integrated Data and Communications System	310100200046000	900,000,000.00	0.00	900,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900,000,000.00	0.00	0.00	0.00
CO		900,000,000.00	0.00	900,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900,000,000.00	0.00	0.00	0.00
Enhancement and Competency Appraisal Program for Bachelor of Science in Nursing and Teachers' Education Graduates	310100200047000	9,000,000.00	0.00	9,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000,000.00	0.00	0.00	0.00
MOOE		9,000,000.00	0.00	9,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000,000.00	0.00	0.00	0.00
OO : Higher education research improved to promote economic productivity and innovation		14,032,000.00	0.00	14,032,000.00	14,032,000.00	0.00	0.00	0.00	14,032,000.00	1,006,571.82	0.00	0.00	0.00	1,006,571.82	885,095.82	0.00	0.00	0.00	885,095.82	0.00	13,025,428.18	121,476.00	0.00
RESEARCH PROGRAM		14,032,000.00	0.00	14,032,000.00	14,032,000.00	0.00	0.00	0.00	14,032,000.00	1,006,571.82	0.00	0.00	0.00	1,006,571.82	885,095.82	0.00	0.00	0.00	885,095.82	0.00	13,025,428.18	121,476.00	0.00
Conduct of Research Services	320200100001000	9,032,000.00	0.00	9,032,000.00	9,032,000.00	0.00	0.00	0.00	9,032,000.00	1,006,571.82	0.00	0.00	0.00	1,006,571.82	885,095.82	0.00	0.00	0.00	885,095.82	0.00	8,025,428.18	121,476.00	0.00
PS		1,811,000.00	0.00	1,811,000.00	1,811,000.00	0.00	0.00	0.00	1,811,000.00	196,636.26	0.00	0.00	0.00	196,636.26	196,636.26	0.00	0.00	0.00	196,636.26	0.00	1,614,363.74	0.00	0.00
MOOE		7,221,000.00	0.00	7,221,000.00	7,221,000.00	0.00	0.00	0.00	7,221,000.00	809,935.56	0.00	0.00	0.00	809,935.56	688,459.56	0.00	0.00	0.00	688,459.56	0.00	6,411,064.44	121,476.00	0.00
Project(s)		5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
Locally-Funded Project(s)		5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
Bamboo Industry Development for Environment Conservation and Countryside Post-COVID Economic Boom	320200200002000	5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
MOOE		5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
OO : Community engagement increased		4,105,000.00	0.00	4,105,000.00	4,105,000.00	0.00	0.00	0.00	4,105,000.00	98,775.40	0.00	0.00	0.00	98,775.40	66,715.40	0.00	0.00	0.00	66,715.40	0.00	4,006,224.60	32,060.00	0.00
TECHNICAL ADVISORY EXTENSION PROGRAM		4,105,000.00	0.00	4,105,000.00	4,105,000.00	0.00	0.00	0.00	4,105,000.00	98,775.40	0.00	0.00	0.00	98,775.40	66,715.40	0.00	0.00	0.00	66,715.40	0.00	4,006,224.60	32,060.00	0.00
Provision of Extension Services	330100100001000	4,105,000.00	0.00	4,105,000.00	4,105,000.00	0.00	0.00	0.00	4,105,000.00	98,775.40	0.00	0.00	0.00	98,775.40	66,715.40	0.00	0.00	0.00	66,715.40	0.00	4,006,224.60	32,060.00	0.00
MOOE		4,105,000.00	0.00	4,105,000.00	4,105,000.00	0.00	0.00	0.00	4,105,000.00	98,775.40	0.00	0.00	0.00	98,775.40	66,715.40	0.00	0.00	0.00	66,715.40	0.00	4,006,224.60	32,060.00	0.00
Sub-Total, Operations		1,312,959,000.00	0.00	1,312,959,000.00	326,428,000.00	0.00	0.00	0.00	326,428,000.00	46,538,230.63	0.00	0.00	0.00	46,538,230.63	42,712,701.63	0.00	0.00	0.00	42,712,701.63	986,531,000.00	279,889,769.37	3,825,529.00	0.00
PS		160,440,000.00	0.00	160,440,000.00	160,440,000.00	0.00	0.00	0.00	160,440,000.00	36,317,423.47	0.00	0.00	0.00	36,317,423.47	36,317,423.47	0.00	0.00	0.00	36,317,423.47	0.00	124,122,576.53	0.00	0.00
MOOE		162,589,000.00	0.00	162,589,000.00	76,058,000.00	0.00	0.00	0.00	76,058,000.00	9,912,407.16	0.00	0.00	0.00	9,912,407.16	6,086,878.16	0.00	0.00	0.00	6,086,878.16	86,531,000.00	66,145,592.84	3,825,529.00	0.00
CO		989,930,000.00	0.00	989,930,000.00	89,930,000.00	0.00	0.00	0.00	89,930,000.00	308,400.00	0.00	0.00	0.00	308,400.00	308,400.00	0.00	0.00	0.00	308,400.00	900,000,000.00	89,621,600.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		**1,457,257,000.00**	**0.00**	**1,457,257,000.00**	**437,749,000.00**	**0.00**	**0.00**	**0.00**	**437,749,000.00**	**76,131,170.17**	**0.00**	**0.00**	**0.00**	**76,131,170.17**	**66,385,406.42**	**0.00**	**0.00**	**0.00**	**66,385,406.42**	**1,019,508,000.00**	**361,617,829.83**	**8,614,993.75**	**1,130,770.00**
PS		249,671,000.00	0.00	249,671,000.00	216,694,000.00	0.00	0.00	0.00	216,694,000.00	51,772,276.44	0.00	0.00	0.00	51,772,276.44	51,772,276.44	0.00	0.00	0.00	51,772,276.44	32,977,000.00	164,921,723.56	0.00	0.00
MOOE		205,586,000.00	0.00	205,586,000.00	119,055,000.00	0.00	0.00	0.00	119,055,000.00	20,919,823.73	0.00	0.00	0.00	20,919,823.73	12,304,829.98	0.00	0.00	0.00	12,304,829.98	86,531,000.00	98,135,176.27	8,614,993.75	0.00
CO		1,002,000,000.00	0.00	1,002,000,000.00	102,000,000.00	0.00	0.00	0.00	102,000,000.00	3,439,070.00	0.00	0.00	0.00	3,439,070.00	2,308,300.00	0.00	0.00	0.00	2,308,300.00	900,000,000.00	98,560,930.00	0.00	1,130,770.00
II. Automatic Appropriations		**18,684,000.00**	**1,858,642.00**	**20,542,642.00**	**20,542,642.00**	**0.00**	**0.00**	**0.00**	**20,542,642.00**	**5,692,644.83**	**0.00**	**0.00**	**0.00**	**5,692,644.83**	**5,692,644.83**	**0.00**	**0.00**	**0.00**	**5,692,644.83**	**0.00**	**14,849,997.17**	**0.00**	**0.00**
Retirement and Life Insurance Premiums	102	18,684,000.00	1,858,642.00	20,542,642.00	20,542,642.00	0.00	0.00	0.00	20,542,642.00	5,692,644.83	0.00	0.00	0.00	5,692,644.83	5,692,644.83	0.00	0.00	0.00	5,692,644.83	0.00	14,849,997.17	0.00	0.00
General Administration and Support	100000000000000	4,068,000.00	1,858,642.00	5,926,642.00	14,616,000.00	0.00	0.00	0.00	5,926,642.00	1,507,452.17	0.00	0.00	0.00	1,507,452.17	1,507,452.17	0.00	0.00	0.00	1,507,452.17	0.00	4,419,189.83	0.00	0.00

This report was generated using the Unified Reporting System on April 14, 2025 4:08 PM; Status : SUBMITTED

Department	:	State Universities and Colleges (SUCs)
Agency/Entity	:	Mountain Province State University
Operating Unit	:	< not applicable >
Organization Code (UACS)	:	08 020 0000000
Fund Cluster	:	01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentation	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Endi	3rd Quarter Endi	4th Quarter Endi	Total	1st Quarter Ending March 31	2nd Quarter Endi	3rd Quarter Endi	4th Quarter Endi	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
RESEARCH PROGRAM		14,032,000.00	0.00	14,032,000.00	14,032,000.00	0.00	0.00	0.00	14,032,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,032,000.00	0.00	0.00
HIGHER EDUCATION PROGRAM		1,294,822,000.00	0.00	1,294,822,000.00	308,291,000.00	0.00	0.00	0.00	308,291,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	986,531,000.00	308,291,000.00	0.00	0.00

Certified Correct:

BRENT JR. D[illegible]NAPAT-A
Budget Officer II
Date: April 14, 2025 03:26 PM

Certified Correct:

REXON T. DAMAYAN
Accountant III
Date: April 14, 2025 03:26 PM

Recommending Approval By:

DEXTER C. LIR[illegible]NAN
Chief Administrative Officer
Date: April 14, 2025 03:45 PM

Approved By:

EDGAR G. CUE
SUC President III
Date: April 14, 2025 03:46 PM

This report was generated using the Unified Reporting System on April 14, 2025 4:08 PM; Status : SUBMITTED

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending March 31, 2025

Department : State Universities and Colleges (SUCs)
Agency/Entity : Mountain Province State University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 020 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appr	Adjustments (Transfer	Adjusted Appropria	Allotments: SARO	Allotments: Unobligated	Adjustments (Red	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Endi	3rd Quarter Endi	4th Quarter Endi	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds: Unreleased Appropriatio	Unused Funds: Unobligated Allotments	Unpaid Obligations (16-21)=(24+25): Due and Demandable	Unpaid Obligations (16-21)=(24+25): Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=[(6+7+(-)8)-9+10]	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
Unobligated Allotment		**0.00**	**0.00**	**0.00**	**0.00**	**10,137,560.95**	**0.00**	**0.00**	**0.00**	**10,137,560.95**	**3,313,279.04**	**0.00**	**0.00**	**0.00**	**3,313,279.04**	**2,715,592.54**	**0.00**	**0.00**	**0.00**	**2,715,592.54**	**0.00**	**6,824,281.91**	**597,686.50**	**0.00**
I. Agency Specific Budget		**0.00**	**0.00**	**0.00**	**0.00**	**10,137,560.95**	**0.00**	**0.00**	**0.00**	**10,137,560.95**	**3,313,279.04**	**0.00**	**0.00**	**0.00**	**3,313,279.04**	**2,715,592.54**	**0.00**	**0.00**	**0.00**	**2,715,592.54**	**0.00**	**6,824,281.91**	**597,686.50**	**0.00**
General Administration and Support	100000000000000	0.00	0.00	0.00	0.00	2,256,163.86	0.00	0.00	0.00	2,256,163.86	1,331,607.70	0.00	0.00	0.00	1,331,607.70	1,106,380.20	0.00	0.00	0.00	1,106,380.20	0.00	924,556.16	225,227.50	0.00
General Management and Supervision	100000100001000	0.00	0.00	0.00	0.00	2,256,163.86	0.00	0.00	0.00	2,256,163.86	1,331,607.70	0.00	0.00	0.00	1,331,607.70	1,106,380.20	0.00	0.00	0.00	1,106,380.20	0.00	924,556.16	225,227.50	0.00
MOOE		0.00	0.00	0.00	0.00	2,256,163.86	0.00	0.00	0.00	2,256,163.86	1,331,607.70	0.00	0.00	0.00	1,331,607.70	1,106,380.20	0.00	0.00	0.00	1,106,380.20	0.00	924,556.16	225,227.50	0.00
Sub-Total, General Administration and Support		0.00	0.00	0.00	0.00	2,256,163.86	0.00	0.00	0.00	2,256,163.86	1,331,607.70	0.00	0.00	0.00	1,331,607.70	1,106,380.20	0.00	0.00	0.00	1,106,380.20	0.00	924,556.16	225,227.50	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	2,256,163.86	0.00	0.00	0.00	2,256,163.86	1,331,607.70	0.00	0.00	0.00	1,331,607.70	1,106,380.20	0.00	0.00	0.00	1,106,380.20	0.00	924,556.16	225,227.50	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	300000000000000	0.00	0.00	0.00	0.00	7,881,397.09	0.00	0.00	0.00	7,881,397.09	1,981,671.34	0.00	0.00	0.00	1,981,671.34	1,609,212.34	0.00	0.00	0.00	1,609,212.34	0.00	5,899,725.75	372,459.00	0.00
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		0.00	0.00	0.00	0.00	5,085,156.07	0.00	0.00	0.00	5,085,156.07	1,553,951.65	0.00	0.00	0.00	1,553,951.65	1,181,492.65	0.00	0.00	0.00	1,181,492.65	0.00	3,531,204.42	372,459.00	0.00
HIGHER EDUCATION PROGRAM		0.00	0.00	0.00	0.00	5,085,156.07	0.00	0.00	0.00	5,085,156.07	1,553,951.65	0.00	0.00	0.00	1,553,951.65	1,181,492.65	0.00	0.00	0.00	1,181,492.65	0.00	3,531,204.42	372,459.00	0.00
Provision of Higher Education Services	310100100001000	0.00	0.00	0.00	0.00	2,111,688.59	0.00	0.00	0.00	2,111,688.59	1,510,552.06	0.00	0.00	0.00	1,510,552.06	1,138,093.06	0.00	0.00	0.00	1,138,093.06	0.00	601,136.53	372,459.00	0.00
MOOE		0.00	0.00	0.00	0.00	2,110,557.59	0.00	0.00	0.00	2,110,557.59	1,510,552.06	0.00	0.00	0.00	1,510,552.06	1,138,093.06	0.00	0.00	0.00	1,138,093.06	0.00	600,005.53	372,459.00	0.00
CO		0.00	0.00	0.00	0.00	1,131.00	0.00	0.00	0.00	1,131.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,131.00	0.00	0.00
Locally-Funded Project(s)		0.00	0.00	0.00	0.00	2,973,467.48	0.00	0.00	0.00	2,973,467.48	43,399.59	0.00	0.00	0.00	43,399.59	43,399.59	0.00	0.00	0.00	43,399.59	0.00	2,930,067.89	0.00	0.00
Capacity Development on Futures Thinking and Strategic Foresight	310100200032000	0.00	0.00	0.00	0.00	1,035,701.50	0.00	0.00	0.00	1,035,701.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,035,701.50	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	1,035,701.50	0.00	0.00	0.00	1,035,701.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,035,701.50	0.00	0.00
Tulong Dunong Program	310100200037000	0.00	0.00	0.00	0.00	26,101.00	0.00	0.00	0.00	26,101.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,101.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	26,101.00	0.00	0.00	0.00	26,101.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,101.00	0.00	0.00
Funding for Climate-SMART Agriculture and Innovations for Resilient Farming and Food Innovation for Disaster Risk Reduction	310100200042000	0.00	0.00	0.00	0.00	1,911,664.98	0.00	0.00	0.00	1,911,664.98	43,399.59	0.00	0.00	0.00	43,399.59	43,399.59	0.00	0.00	0.00	43,399.59	0.00	1,868,265.39	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	1,911,664.98	0.00	0.00	0.00	1,911,664.98	43,399.59	0.00	0.00	0.00	43,399.59	43,399.59	0.00	0.00	0.00	43,399.59	0.00	1,868,265.39	0.00	0.00
OO : Higher education research improved to promote economic productivity and innovation		0.00	0.00	0.00	0.00	2,786,425.45	0.00	0.00	0.00	2,786,425.45	427,719.69	0.00	0.00	0.00	427,719.69	427,719.69	0.00	0.00	0.00	427,719.69	0.00	2,358,705.76	0.00	0.00
RESEARCH PROGRAM		0.00	0.00	0.00	0.00	2,786,425.45	0.00	0.00	0.00	2,786,425.45	427,719.69	0.00	0.00	0.00	427,719.69	427,719.69	0.00	0.00	0.00	427,719.69	0.00	2,358,705.76	0.00	0.00
Conduct of Research Services	320200100001000	0.00	0.00	0.00	0.00	18,366.57	0.00	0.00	0.00	18,366.57	18,366.57	0.00	0.00	0.00	18,366.57	18,366.57	0.00	0.00	0.00	18,366.57	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	18,366.57	0.00	0.00	0.00	18,366.57	18,366.57	0.00	0.00	0.00	18,366.57	18,366.57	0.00	0.00	0.00	18,366.57	0.00	0.00	0.00	0.00

This report was generated using the Unified Reporting System on April 14, 2025 4:10 PM; Status : SUBMITTED

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Agency/Entity : Mountain Province State University
Operating Unit : < not applicable >
Organization Code (UACS) : 08 020 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appr	Adjustments (Transfer	Adjusted Appropria	Allotments		Adjustments (Red	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Endi	3rd Quarter Endi	4th Quarter Endi	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)	
					SARO	Unobligated															Unreleased Appropriatio	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=[(6+7+(-)8)-9+10]	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
Locally-Funded Project(s)		0.00	0.00	0.00	0.00	2,768,058.88	0.00	0.00	0.00	2,768,058.88	409,353.12	0.00	0.00	0.00	409,353.12	409,353.12	0.00	0.00	0.00	409,353.12	0.00	2,358,705.76	0.00	0.00
Bamboo Industry Development for Environment Conservation and Countryside Post-COVID Economic Recovery	320200200001000	0.00	0.00	0.00	0.00	2,768,058.88	0.00	0.00	0.00	2,768,058.88	409,353.12	0.00	0.00	0.00	409,353.12	409,353.12	0.00	0.00	0.00	409,353.12	0.00	2,358,705.76	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	2,768,058.88	0.00	0.00	0.00	2,768,058.88	409,353.12	0.00	0.00	0.00	409,353.12	409,353.12	0.00	0.00	0.00	409,353.12	0.00	2,358,705.76	0.00	0.00
OO : Community engagement increased		0.00	0.00	0.00	0.00	9,815.57	0.00	0.00	0.00	9,815.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,815.57	0.00	0.00
TECHNICAL ADVISORY EXTENSION PROGRAM		0.00	0.00	0.00	0.00	9,815.57	0.00	0.00	0.00	9,815.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,815.57	0.00	0.00
Provision of Extension Services	330100100001000	0.00	0.00	0.00	0.00	9,815.57	0.00	0.00	0.00	9,815.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,815.57	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	9,815.57	0.00	0.00	0.00	9,815.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,815.57	0.00	0.00
Sub-Total, Operations		0.00	0.00	0.00	0.00	7,881,397.09	0.00	0.00	0.00	7,881,397.09	1,981,671.34	0.00	0.00	0.00	1,981,671.34	1,609,212.34	0.00	0.00	0.00	1,609,212.34	0.00	5,899,725.75	372,459.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	7,880,266.09	0.00	0.00	0.00	7,880,266.09	1,981,671.34	0.00	0.00	0.00	1,981,671.34	1,609,212.34	0.00	0.00	0.00	1,609,212.34	0.00	5,898,594.75	372,459.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	1,131.00	0.00	0.00	0.00	1,131.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,131.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		**0.00**	**0.00**	**0.00**	**0.00**	**10,137,560.95**	**0.00**	**0.00**	**0.00**	**10,137,560.95**	**3,313,279.04**	**0.00**	**0.00**	**0.00**	**3,313,279.04**	**2,715,592.54**	**0.00**	**0.00**	**0.00**	**2,715,592.54**	**0.00**	**6,824,281.91**	**597,686.50**	**0.00**
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	10,136,429.95	0.00	0.00	0.00	10,136,429.95	3,313,279.04	0.00	0.00	0.00	3,313,279.04	2,715,592.54	0.00	0.00	0.00	2,715,592.54	0.00	6,823,150.91	597,686.50	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	1,131.00	0.00	0.00	0.00	1,131.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,131.00	0.00	0.00
GRAND TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**10,137,560.95**	**0.00**	**0.00**	**0.00**	**10,137,560.95**	**3,313,279.04**	**0.00**	**0.00**	**0.00**	**3,313,279.04**	**2,715,592.54**	**0.00**	**0.00**	**0.00**	**2,715,592.54**	**0.00**	**6,824,281.91**	**597,686.50**	**0.00**
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	10,136,429.95	0.00	0.00	0.00	10,136,429.95	3,313,279.04	0.00	0.00	0.00	3,313,279.04	2,715,592.54	0.00	0.00	0.00	2,715,592.54	0.00	6,823,150.91	597,686.50	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	1,131.00	0.00	0.00	0.00	1,131.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,131.00	0.00	0.00
Recapitulation by OO:																								
Unobligated Allotment		**0.00**	**0.00**	**0.00**	**0.00**	**7,881,397.09**	**0.00**	**0.00**	**0.00**	**7,881,397.09**	**1,981,671.34**	**0.00**	**0.00**	**0.00**	**1,981,671.34**	**1,609,212.34**	**0.00**	**0.00**	**0.00**	**1,609,212.34**	**0.00**	**5,899,725.75**	**372,459.00**	**0.00**
HIGHER EDUCATION PROGRAM		0.00	0.00	0.00	0.00	5,085,156.07	0.00	0.00	0.00	5,085,156.07	1,553,951.65	0.00	0.00	0.00	1,553,951.65	1,181,492.65	0.00	0.00	0.00	1,181,492.65	0.00	3,531,204.42	372,459.00	0.00
RESEARCH PROGRAM		0.00	0.00	0.00	0.00	2,786,425.45	0.00	0.00	0.00	2,786,425.45	427,719.69	0.00	0.00	0.00	427,719.69	427,719.69	0.00	0.00	0.00	427,719.69	0.00	2,358,705.76	0.00	0.00
TECHNICAL ADVISORY EXTENSION PROGRAM		0.00	0.00	0.00	0.00	9,815.57	0.00	0.00	0.00	9,815.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,815.57	0.00	0.00

Certified Correct:
BRENT JR. D. NAPAT-A
Budget Officer II
Date: April 14, 2025 03:26 PM

Certified Correct:
REXON T. DAMAYAN
Accountant III
Date: April 14, 2025 03:26 PM

Recommending Approval By:
DEXTER C. LINGBANAN
Chief Administrative Officer
Date: April 14, 2025 03:45 PM

Approved By:
EDGAR G. CUE
SUC President III
Date: April 14, 2025 03:46 PM

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