

APP-CSE 2027 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2027 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the guidelines in DBM Circulars, GPPB Resolutions, and Republic Act No. 12009 or the New Government Procurement Act (NGPA), the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhlGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Service Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhlGEPS and Downloads page of PS-DBM website (www.ps-philgepa.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgepa.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate form with the file name APP-CSE 2027 Form - Other Items, can be fill-out through this link: <https://forms.ph/1Th7u282672P1Ae9>
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhlGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhlGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 Please be advised that modifications of product codes may be implemented in the system without prior notification. Should such changes occur, it will be necessary for agencies with CSE requirements to edit and submit a Supplemental APP-CSE on their mPhlGEPS account.
- 9.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426, 0962-8255199, 0931-1037867, 0931-1037869, or email psclient@ps-philgepa.gov.ph or visit the PS-DBM website (www.ps-philgepa.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: The APP-CSE for FY 2027 must be submitted on or before 31 August 2026.

Department/Bureau/Office: MOUNTAIN PROVINCE STATE UNIVERSITY
Region: CAR
Address: BONTOC, MOUNTAIN PROVINCE

Agency Code/UACS: _____
Organization Type: STATE UNIVERSITY

Contact Person: _____
Position: _____
E-mail: norma.f.tacut@ps-philgepa.gov.ph
Telephone/Mobile No: _____

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2025	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	Apr	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 ml.	bottle	513	146	146	805	47,414.50	190	132	122	444	26,151.60	455	131	133	719	43,349.10	179	131	128	438	25,798.20	2,406	58.90		141,713.40
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	39	2	1	42	17,043.80	9	2	0	11	4,463.80	41	0	0	41	16,637.80	6	2	0	8	3,246.40	182	405.80		41,391.60
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
3	60121413-CB-P01	CLEARBOOK, A4 size	piece	26	22	1	49	1,748.48	5	0	22	27	959.04	20	0	0	30	716.40	0	0	0	0	0.00	96	35.52		3,409.92
4	60121413-CB-P02	CLEARBOOK, Legal size	piece	231	22	1	254	9,498.16	30	50	22	102	3,778.08	140	50	0	190	7,037.60	0	50	0	50	1,852.00	596	37.04		22,075.84
5	60121534-ER-P01	ERASER, plastic/rubber	piece	75	22	1	98	915.32	30	0	22	82	485.68	45	35	0	80	747.20	0	15	0	15	140.10	245	9.34		2,288.30
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	324	33	59	416	15,849.60	188	54	36	278	10,591.80	218	45	52	315	12,001.50	175	37	43	255	9,715.50	1,364	38.10		48,158.40
7	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	233	38	60	331	12,233.76	141	50	36	227	8,389.92	174	41	42	257	9,498.72	165	32	31	228	8,426.88	1,043	36.96		38,549.28
8	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	192	26	34	252	8,842.68	114	31	20	165	5,789.85	135	30	23	188	6,596.92	113	16	17	146	5,123.14	751	35.09		26,352.59
9	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	326	36	46	408	16,228.56	206	43	35	284	7,119.88	215	50	30	295	7,395.65	190	28	29	247	6,192.29	1,234	25.07		30,836.38
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	301	29	52	382	9,878.52	191	42	27	260	6,723.60	219	40	25	284	7,344.24	194	18	24	236	6,102.96	1,162	25.86		30,049.32
11	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	286	20	28	334	9,695.84	163	25	13	201	5,780.76	185	23	14	222	6,384.72	165	10	14	189	5,435.64	946	28.76		27,206.06
12	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	513	56	70	639	36,669.12	393	54	63	510	31,660.80	429	57	57	543	33,709.44	377	44	50	471	29,239.68	2,163	62.08		134,279.04
13	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	397	22	35	454	26,639.04	282	42	32	356	21,096.56	323	39	29	391	24,148.16	276	18	26	329	19,763.20	1,521	61.76		83,636.96
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	338	11	15	364	23,157.68	274	29	14	317	20,167.54	294	23	24	341	21,694.42	275	9	13	297	18,895.14	1,519	63.62		83,914.78
15	60121234-WR-P01	WRAPPING PAPER	pack	15	0	0	15	4,926.15	5	0	0	8	1,642.05	10	0	0	10	3,284.10	5	0	2	7	2,298.87	37	328.41		12,151.17
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
16	45121517-DO-C02	DOCUMENT CAMERA	unit	4	0	0	4	95,911.80	0	1	0	1	23,977.95	0	0	0	0	0.00	0	0	0	0	0.00	5	23,977.95		119,889.75
17	45111609-HM-P01	MULTIMEDIA PROJECTOR	unit	6	1	0	7	117,857.74	1	0	0	1	16,836.82	2	0	0	2	33,673.64	1	0	0	1	16,836.82	11	16,836.82		185,305.82
BATTERIES AND CELLS AND ACCESSORIES																											
18	26111702-BT-A02	BATTERY, DRY CELL, AA	pack	224	27	30	281	5,844.80	88	23	25	136	2,828.80	107	20	25	152	3,161.60	66	19	19	104	2,163.20	673	20.80		13,998.40
19	26111702-BT-A01	BATTERY, DRY CELL, AAA	pack	236	32	24	292	5,434.12	85	24	25	134	2,493.74	94	22	19	135	2,513.35	63	17	16	96	1,786.56	657	18.61		12,226.77
CLEANING EQUIPMENT AND SUPPLIES																											
20	47131812-AF-A01	AIR FRESHENER	can	103	27	26	156	16,780.52	53	23	21	97	12,386.99	52	25	20	97	12,386.99	39	20	20	79	10,006.63	429	126.67		84,341.41
21	47131604-BR-S01	BROOM (Wala Tambo)	piece	85	15	20	120	24,848.00	28	15	15	58	12,006.00	35	15	15	65	13,455.00	29	15	20	64	13,248.00	307	207.00		63,549.00
22	47131604-BR-T01	BROOM (Wala Ting-ting)	piece	54	20	20	94	2,480.66	25	15	15	55	1,451.45	20	15	15	50	1,319.50	17	15	25	57	1,504.23	246	26.39		6,755.84
23	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	60	35	35	130	5,488.60	55	35	35	125	5,277.50	55	35	35	125	5,277.50	53	35	35	123	5,193.06	563	42.22		21,236.66
24	47131805-CL-P01	CLEANSER, Scouring Powder	can	42	35	35	112	4,728.64	37	35	35	107	4,517.54	15	15	15	45	1,899.00	15	15	15	45	1,899.00	309	42.22		13,045.98
25	47131811-DE-B02	DETERGENT BAR	piece	24	10	10	44	417.12	13	10	10	33	312.84	13	10	10	33	312.84	10	10	10	30	284.40	140	9.48		1,327.20
26	47131811-DE-P03	DETERGENT POWDER, all purpose	pouch	155	45	45	245	13,448.05	49	45	45	139	7,629.71	49	45	45	139	7,629.71	46	45	50	141	7,739.49	664	54.89		36,446.96
27	47131805-OS-A01	DISINFECTANT SPRAY	can	58	25	20	103	26,844.28	32	25	21	78	22,600.50	36	21	20	77	22,310.75	26	20	20	66	18,123.50	324	289.75		93,679.00
28	47131601-DU-P01	DUST PAN	piece	67	3	10	80	3,800.00	13	0	10	23	1,092.50	38	0	10	48	2,380.00	10	0	10	20	950.00	171	47.50		8,122.50
29	47131802-FW-P02	FLOOR WAX, paste type, red	can	33	27	25	85	26,724.85	28	25	27	80	25,152.80	28	26	20	74	23,266.34	28	26	20	74	23,266.34	313	314.41		98,418.33
30	47131830-FC-A01	FURNITURE CLEANER	can	15	0	0	15	2,528.55	3	0	0	3	505.71	3	1	1	5	842.85	1	0	0	1	168.57	24	168.57		4,045.68
31	73101612-HS-L01	HAND SOAP, liquid, 300ml.	bottle	126	12	10	148	9,146.48	42	5	5	52	3,211.52	13	56	5	74	4,579.24	30	5	5	40	2,470.40	314	61.76		19,392.64
32	47121804-MP-B01	MOP BUCKET	unit	27	3	3	33	76,636.56	3	3	3	9	20,900.88	3	3	3	9	20,900.88	3	3	3	9	20,900.88	60	2,322.32		138,339.20
33	47131501-RG-C01	RAGS	bundle	89	20	20	129	10,076.19	18	20	20	58	4,630.38	34	10	10	54	4,217.94	11	10	10	31	2,421.41	272	78.11		21,245.92

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Unit Price as of April 27, 2025	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
34	47131602-SC-M01	SCOURING PAD	pack	35	20	20	75	8,584.50	27	20	20	67	7,668.82	27	20	20	67	7,668.82	116	110	110	336	38,458.56	545	114.46	63,380.70
35	47121701-TB-P04	TRASHBAG, XXL size	pack	196	51	53	300	38,585.00	132	50	53	235	31,008.25	183	51	53	287	37,869.65	186	50	54	290	38,265.50	1,112	131.95	146,728.40
36	47121701-TB-P05	TRASHBAG, Large size	pack	85	4	2	91	5,394.48	60	4	2	66	3,912.48	64	3	3	70	4,149.60	208	3	0	211	12,508.08	438	59.28	25,964.64
37	47121701-TB-P06	TRASHBAG, XL size	pack	38	1	2	41	3,794.96	39	1	2	42	3,887.52	36	1	2	39	3,609.84	186	0	0	186	17,216.16	368	92.56	28,508.48
38	47121702-WB-P01	WASTEBASKET	piece	94	54	51	199	14,636.45	52	54	50	156	11,473.80	51	50	50	151	11,106.05	51	50	50	151	11,106.05	657	73.55	48,522.35
COLOR COMPOUNDS AND DISPERSIONS																										
39	12171703-SI-P01	STAMP PAD, INK	bottle	63	0	0	63	2,385.18	5	2	0	7	265.02	29	2	0	31	1,173.66	3	0	1	4	151.44	105	37.86	3,975.30
CONSUMER ELECTRONICS																										
40	52161535-OV-M01	DIGITAL VOICE RECORDER	unit	10	0	0	10	74,492.40	4	0	0	4	29,796.96	1	0	0	1	7,449.24	0	0	0	0	0.00	15	7,449.24	111,738.60
FILMS																										
41	13111203-AC-P01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,262.50	0.00
42	13111201-CF-P02	CARBON FILM, Legal size	box	1	0	0	1	349.48	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	349.48	349.48
FIRE FIGHTING EQUIPMENT																										
43	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	19	3	0	22	25,545.52	1	0	0	1	1,161.16	4	0	0	4	4,644.64	0	0	0	0	0.00	27	1,161.16	31,351.32
FLAG OR ACCESSORIES																										
44	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	11	0	0	11	3,189.21	0	0	0	0	0.00	1	0	0	1	289.11	0	0	0	0	0.00	12	289.11	3,469.32
FURNITURE AND FURNISHINGS																										
45	56101504-CH-M01	MONOBLOC CHAIR, beige	piece	270	0	0	270	96,614.70	10	0	0	10	3,556.10	10	0	0	10	3,556.10	10	0	0	10	3,556.10	300	355.61	106,683.00
46	56101504-CH-M01	MONOBLOC CHAIR, white	piece	45	0	0	45	15,981.30	10	0	0	10	3,551.40	10	0	0	10	3,551.40	10	0	0	10	3,551.40	75	355.14	26,635.50
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	11	0	0	11	15,966.50	5	0	0	5	6,348.45	5	0	0	5	6,348.45	5	0	0	5	6,348.45	26	1,369.89	35,811.04
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	6	0	1	7	9,829.62	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	1,389.86	9,829.62
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	25	0	0	25	33,053.50	1	0	0	1	1,523.14	5	0	0	5	6,616.70	4	0	0	4	5,288.56	35	1,323.14	46,274.00
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	24	0	0	24	20,676.72	1	0	0	1	836.53	4	0	0	4	3,346.12	6	0	0	6	5,019.18	35	836.53	29,278.55
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-DSK-M01	DESKTOP for Basic Users	unit	7	0	0	7	176,158.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	25,165.50	176,158.50
52	43211507-DSK-M02	DESKTOP for Mid-Range Users	unit	25	2	0	27	1,161,709.82	1	0	0	1	43,026.26	0	0	0	0	0.00	0	0	0	0	0.00	28	43,026.26	1,304,735.38
53	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	85	8	2	95	296,717.10	4	0	0	4	12,240.72	1	0	0	1	3,060.18	1	0	0	1	3,060.18	101	3,060.18	309,678.18
54	43202010-FD-U04	FLASH DRIVE	piece	230	11	6	247	36,294.88	11	3	7	21	3,255.84	6	0	3	9	1,395.36	5	3	0	8	1,240.32	285	155.04	44,188.40
55	43211503-LAP-M01	LAPTOP COMPUTER, Mid-range	unit	8	2	0	10	436,157.00	2	0	0	2	86,031.40	0	0	0	0	0.00	0	0	0	0	0.00	12	43,015.70	516,189.40
56	43211503-LAP-M02	LAPTOP COMPUTER, Lightweight	unit	8	0	0	8	386,016.00	2	0	0	2	95,004.00	0	0	0	0	0.00	0	0	0	0	0.00	10	47,502.00	475,038.00
57	43211706-MO-C02	MOUSE, OPTICAL	unit	52	2	0	54	7,872.38	4	0	0	4	523.88	1	0	0	1	130.87	1	0	0	1	130.87	60	130.87	7,858.20
58	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	29	1	0	30	280,198.50	3	0	0	3	28,019.85	2	0	0	2	18,679.90	0	0	0	0	0.00	35	9,339.95	326,698.25
LIGHTING AND FIXTURES AND ACCESSORIES																										
59	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	20	10	10	40	3,589.30	10	10	10	30	2,691.90	12	10	10	32	2,871.36	10	10	10	30	2,691.90	132	89.73	11,844.36
60	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	30	10	10	50	16,445.00	15	10	15	40	8,356.00	15	10	15	40	8,356.00	15	10	15	40	8,356.00	170	208.80	35,513.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
61	31201610-GL-X01	GLUE, all-purpose	bottle	153	1	2	156	9,836.92	28	0	1	29	1,829.03	51	0	1	52	3,279.64	19	0	1	20	1,261.40	257	63.07	16,208.99
62	31151804-SW-M01	STAPLE WIRE, heavy duty (binder type), 23/13	box	103	6	3	112	2,408.00	10	5	2	17	365.50	46	4	1	51	1,096.50	9	4	2	15	322.50	195	21.50	4,192.50
63	31151804-SW-S01	STAPLE WIRE, standard	box	276	11	15	302	8,607.00	109	12	10	131	3,733.50	153	13	13	179	5,181.50	76	10	19	105	2,992.50	717	28.50	20,434.50
64	31201502-TA-E01	TAPE, electrical	roll	56	1	11	68	1,342.32	23	0	10	33	651.42	19	0	10	29	572.46	8	0	0	8	157.82	138	19.74	2,724.12
65	31201503-TA-M01	TAPE, masking, 24mm	roll	224	15	17	256	15,132.16	131	23	12	166	9,812.26	151	16	13	180	10,639.80	105	10	9	124	7,329.64	726	59.11	42,815.84
66	31201503-TA-M02	TAPE, masking, 48 mm	roll	211	19	10	240	32,030.40	88	10	17	115	15,347.90	130	15	12	157	20,953.22	64	7	8	79	10,543.34	591	133.46	78,674.86
67	31201517-TA-P01	TAPE, packaging, 48 mm	roll	171	17	14	202	5,871.12	79	17	18	114	3,369.84	109	11	16	136	4,028.16	54	16	9	79	2,335.24	531	29.56	15,696.36
68	31201512-TA-T01	TAPE, transparent, 24mm	roll	221	23	25	269	4,828.55	117	28	17	162	2,907.90	159	21	21	201	3,687.95	86	16	18	120	2,154.00	752	17.85	13,408.40
69	31201512-TA-T02	TAPE, transparent, 48 mm	roll	198	8	11	217	6,093.36	93	18	7	118	3,313.44	147	11	8	166	4,661.28	69	14	6	89	2,499.12	590	28.00	16,567.38
70	31151507-TW-P01	TWINE, plastic	roll	3	1	1	5	384.75	0	0	0	0	0.00	3	0	0	3	238.85	0	0	0	0	0.00	8	79.85	615.60
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
71	41111604-RU-P02	RULER, plastic, 450mm	piece	133	2	2	137	2,771.61	37	0	0	37	748.51	47	0	0	47	956.81	12	0	0	12	242.76	233	20.23	4,713.59
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
72	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	27	0	0	27	448.74	2	0	0	2	33.24	16	0	1	17	282.54	1	0	0	1	16.62	47	16.62	781.14
73	44101602-PB-M01	BINDING AND PUNCHING MACHINE	unit	7	0	0	7	93,015.23	1	0	0	1	13,287.89	0	0	0	0	0.00	0	0	0	0	0.00	8	13,287.89	106,303.12
74	44122017-RB-P10	BINDING RING/COMB, plastic, 32 mm	bundle	25	7	5	37	8,252.13	8	7	6	21	4,672.39	5	5	5	15	3,337.35	8	5	5	18	4,004.82	91	222.46	20,246.59
75	44101807-CA-C01	CALCULATOR, Compact	unit	55	1	1	57	10,991.31	15	0	0	15	2,892.45	5	0	0	5	964.15	2	0	0	2	385.66	79	192.83	15,233.57
76	44121710-CH-M01	CHALK, white enamel	box	106	0	0	106	3,546.76	79	0	0	79	2,643.34	89	0	0	89	2,877.94	68	0	0	68	2,275.28	342	33.46	11,443.32
77	44122105-BF-C01	CLIP, backfold, 19mm	box	399	32	36	467	5,272.43	117	30	37	184	2,077.36	224	25	44	293	3,307.97	83	25	33	141	1,591.89	1,085	11.29	12,249.60

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2026	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4	Q4 AVERAGE			
78	44122105-BF-C02	CLIP, backfold, 25mm	box	383	43	36	462	6,196.42	117	31	36	184	3,663.44	225	35	33	293	5,833.63	83	25	33	141	2,807.31	1,080	19.91	21,802.80
79	44122105-BF-C03	CLIP, backfold, 32mm	box	340	34	39	413	12,121.55	125	25	38	188	5,517.80	231	27	36	294	6,628.90	90	22	35	147	4,314.45	1,042	29.35	30,582.70
80	44122105-BF-C04	CLIP, backfold, 50mm	box	308	27	51	388	24,638.38	92	25	37	154	9,829.82	200	20	38	258	16,468.14	88	20	33	141	9,900.63	939	63.83	98,936.37
81	44121801-CT-802	CORRECTION TAPE	piece	543	45	52	640	14,739.20	177	50	39	266	6,125.98	393	40	46	479	11,651.37	122	32	23	177	4,076.31	1,562	23.03	35,972.86
82	44121812-CU-H01	CUTTER/UTILITY KNIFE, HEAVY DUTY	piece	99	9	1	109	3,276.72	9	0	0	9	270.72	64	0	0	64	1,925.12	6	0	0	6	180.48	188	30.08	5,655.04
83	44111515-DF-B01	DATA FILE BOX	piece	264	20	5	289	43,711.25	72	1	1	74	11,192.50	82	0	0	82	12,402.50	50	0	0	50	7,562.50	495	151.25	74,868.75
84	44122011-DF-F01	DATA FOLDER	piece	286	20	5	311	31,516.74	54	5	5	64	6,485.76	103	5	5	113	11,451.42	40	0	1	41	4,154.84	529	101.34	53,608.86
85	44103202-OS-M01	DATER STAMP	piece	38	2	0	40	16,441.68	3	0	0	3	1,233.12	3	0	0	3	1,233.12	3	0	0	3	1,233.12	49	411.04	20,140.86
86	44121306-EN-D01	ENVELOPE, Documentary, A4	box	52	4	1	57	48,837.67	3	1	1	5	4,361.56	18	1	1	20	17,206.20	2	1	1	4	3,441.34	86	860.31	73,966.66
87	44121506-EN-D02	ENVELOPE, Documentary, legal	box	127	8	2	137	141,873.06	30	2	2	34	35,134.92	51	2	12	66	67,169.70	29	2	2	33	34,101.54	269	1,033.38	277,879.32
88	44121306-EN-X01	ENVELOPE, Expanding, Kraft	box	160	8	4	172	136,256.84	39	6	2	47	42,698.09	58	4	2	64	56,142.08	29	22	2	53	46,148.91	336	908.47	305,245.92
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	72	22	12	106	3,380.70	10	10	10	30	928.50	11	20	10	41	1,268.95	10	10	10	30	928.50	207	30.95	6,406.65
90	44121506-EN-M02	ENVELOPE, Mailing	box	15	21	1	37	17,294.54	3	1	1	5	2,337.10	3	1	1	5	2,337.10	2	1	1	4	1,869.68	51	467.42	23,838.42
91	44121504-EN-W02	ENVELOPE, Mailing, with window	box	11	1	1	13	6,913.53	3	1	1	5	2,659.05	4	1	1	6	3,190.86	3	1	1	5	2,659.05	39	531.81	15,422.49
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	138	0	0	138	1,900.26	37	0	0	37	509.49	103	0	0	103	1,418.31	37	0	0	37	509.49	315	13.77	4,337.55
93	44122118-FA-P01	FASTENER, METAL, NON-SHARP EDGES	box	64	2	1	67	6,436.02	32	0	1	33	3,169.99	33	0	1	34	3,266.04	25	0	1	26	2,497.36	160	96.06	15,369.60
94	44111515-FO-H01	FILE ORGANIZER	piece	174	0	0	174	21,196.68	64	0	5	69	8,405.58	46	0	0	46	5,603.72	39	0	0	39	4,750.98	328	121.82	39,956.96
95	44122018-FT-D01	FILE TAB DIVIDER, A4	set	29	0	0	29	327.41	22	0	0	22	248.38	22	0	0	22	248.38	22	0	0	22	248.38	95	11.29	1,072.55
96	44122018-FT-D02	FILE TAB DIVIDER, Legal	set	51	1	1	53	765.32	33	1	1	35	805.40	32	0	0	32	462.08	32	0	0	32	462.08	152	14.44	2,184.88
97	44122011-FO-P01	FOLDER, MOROCCO WITH SLIDE, A4	bundle	16	0	0	16	4,391.38	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16	274.46	4,391.36
98	44122011-FO-P02	FOLDER, MOROCCO WITH SLIDE, LEGAL	bundle	121	3	0	124	37,958.88	6	0	1	7	2,142.84	159	8	0	167	51,122.04	6	0	1	7	2,142.84	305	306.12	93,366.60
99	44122011-FO-L01	FOLDER, L-type, A4	pack	47	1	0	48	8,827.68	19	1	0	20	3,679.20	37	0	0	37	6,804.67	17	0	0	17	5,126.47	122	183.91	22,437.82
100	44122011-FO-L02	FOLDER, L-type, Legal	pack	288	2	0	290	71,859.10	51	4	0	55	13,628.45	312	32	0	344	85,239.76	52	0	0	52	12,885.08	741	247.79	183,612.39
101	44122027-FO-P01	FOLDER, pressboard	box	65	0	0	65	126,651.35	9	0	0	9	17,813.25	22	1	0	23	45,522.75	7	0	0	7	13,854.75	104	1,979.35	205,842.00
102	44122011-FO-T01	FOLDER with tabs, A4	pack	30	0	0	30	11,784.60	6	0	0	6	2,356.92	21	0	0	21	8,249.22	6	0	0	6	2,356.92	83	392.82	24,747.66
103	44122011-FO-T02	FOLDER with tabs, Legal	pack	105	3	3	111	44,059.23	59	1	1	61	24,212.73	48	1	1	50	19,846.50	53	1	1	55	21,831.15	277	396.93	109,949.61
104	44122008-IT-T01	INDEX TAB	box	74	13	8	95	7,507.85	28	5	5	38	3,003.14	42	5	5	52	4,109.58	5	5	5	15	1,185.45	290	79.03	15,806.00
105	44121716-MA-F01	MARKER, Fluorescent	set	50	2	0	52	1,641.64	1	2	0	3	94.71	5	0	0	5	157.85	0	0	0	0	0.00	60	31.57	1,894.20
106	44121708-MP-B01	MARKER, Permanent, Black	piece	334	27	14	375	5,940.00	108	10	2	120	1,600.80	119	15	2	136	2,154.24	60	12	2	74	1,172.16	705	15.84	11,167.20
107	44121708-MP-B02	MARKER, Permanent, Blue	piece	275	31	10	316	4,834.80	91	6	9	106	1,621.80	93	5	3	101	1,545.39	57	13	0	70	1,071.00	593	15.30	9,072.80
108	44121708-MP-B03	MARKER, Permanent, Red	piece	127	22	0	149	2,239.47	49	0	0	49	736.47	73	0	0	73	1,097.19	29	0	0	29	435.87	300	15.03	4,509.00
109	44121708-MW-B01	MARKER, Whiteboard, Black	piece	489	42	20	551	12,216.67	179	42	20	241	5,342.97	189	42	20	251	5,564.67	131	42	20	193	4,278.81	1,236	22.17	27,402.12
110	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	523	32	10	565	8,092.65	123	32	10	165	3,658.05	138	32	10	180	3,990.60	73	32	10	115	2,549.55	825	22.17	18,290.25
111	44121708-MW-B03	MARKER, Whiteboard, Red	piece	214	22	0	236	5,194.36	45	22	0	67	1,474.67	67	22	0	89	1,958.89	40	22	0	62	1,364.62	484	22.01	9,992.54
112	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	490	46	25	561	4,572.15	210	45	19	274	2,253.10	289	41	16	346	2,819.90	187	37	18	242	1,972.30	1,423	8.15	11,697.45
113	44122104-PC-X02	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	462	44	24	530	9,646.00	248	45	19	312	8,678.40	261	48	17	326	5,933.29	182	37	18	237	4,313.40	1,405	16.20	25,571.00
114	44101603-PS-M02	PAPER SHREDDER	unit	20	0	0	20	326,982.60	2	1	0	3	49,047.39	2	0	0	2	32,698.26	0	0	0	0	0.00	25	16,349.13	406,728.25
115	44101601-PT-M02	PAPER TRIMMER/CUTTING MACHINE	unit	14	1	0	15	135,794.55	1	0	2	3	27,140.91	2	0											

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Unit Price as of April 27, 2026	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec				Q4	Q4 AVERAGE	
133	14111502-PP-M01	PAPER, MULTICOPY A4	ream	279	9	29	317	67,793.62	251	13	44	308	66,888.88	159	14	52	228	46,118.30	193	15	22	230	46,187.80	1,089	213.86	230,968.80	
134	14111502-PP-M02	PAPER, MULTICOPY LEGAL	ream	1,003	129	125	1,257	286,143.48	377	463	145	985	224,235.40	315	113	129	557	126,795.46	337	117	132	586	133,387.04	3,385	227.64	770,561.40	
135	14111502-PP-C01	PAPER, MULTIPURPOSE A4	ream	545	69	31	645	90,171.00	181	358	24	563	76,707.40	142	77	20	239	33,412.30	146	17	23	186	26,002.80	1,633	139.80	228,293.40	
136	14111502-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	871	94	213	1,178	190,811.40	525	104	115	744	120,007.20	320	192	109	621	100,167.30	327	137	107	571	82,102.30	3,114	161.30	502,288.20	
137	14111531-PP-R01	PAD PAPER, ruled	pad	27	0	0	27	996.34	2	0	0	2	70.84	25	0	22	47	1,064.74	0	22	0	22	779.34	98	35.42	3,471.16	
138	14111503-PA-P01	PAPER, parchment	box	76	6	1	83	12,105.55	4	1	1	6	875.10	6	1	23	30	4,375.50	4	23	1	28	4,083.80	147	145.85	21,439.95	
139	14111531-RE-P01	RECORD BOOK, 300 PAGES	book	278	10	2	290	26,021.70	34	0	0	34	3,059.82	51	2	0	53	4,755.69	31	24	0	55	4,935.15	432	89.73	38,763.36	
140	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	249	7	17	273	33,128.55	49	2	2	53	6,431.65	89	2	12	103	12,499.05	39	24	2	65	7,887.75	494	121.35	59,946.85	
141	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	216	28	18	262	8,999.32	58	50	18	126	4,323.06	40	18	37	95	3,259.45	37	37	15	89	3,053.59	572	34.31	19,625.32	
142	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	174	6	1	181	18,259.38	45	22	1	68	6,859.84	52	6	23	81	8,171.38	52	28	1	81	8,171.38	411	100.88	41,461.68	
PERFUMES OR COLOGNES OR FRAGRANCES																											
143	53131626-HS-001	HAND SANITIZER, 500ML	bottle	66	6	3	75	6,333.75	27	7	0	34	2,871.36	52	3	1	56	4,729.20	30	2	0	32	2,702.40	187	84.45	16,636.68	
PESTICIDES OR PEST REPELLENTS																											
144	10191509-IN-A01	INSECTICIDE	can	20	0	0	20	5,209.40	13	0	0	13	3,386.11	16	0	0	16	4,167.52	10	0	0	10	2,604.70	59	280.47	15,367.73	
PRINTED PUBLICATIONS																											
145	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT	book	26	0	0	26	982.62	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	26	37.77	982.62	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103105-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	1	0	0	1	7,051.41	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,051.41	7,051.41	
2	44103105-CA-C02	INK CARTRIDGE, CANON CL-611, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,195.99	0.00	
3	44103105-CA-B02	INK CARTRIDGE, CANON PG-610, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	905.70	0.00	
4	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	133	0	4	137	32,247.06	17	3	2	22	5,178.36	12	0	1	13	3,059.94	14	3	0	17	4,001.46	189	235.38	44,486.82	
5	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	86	0	3	89	21,878.87	11	2	2	15	3,687.45	6	0	1	7	1,720.81	9	2	0	11	2,704.13	122	245.83	29,991.36	
6	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	86	0	3	89	21,878.87	11	2	2	15	3,687.45	6	0	1	7	1,720.81	9	2	0	11	2,704.13	122	245.83	29,991.36	
7	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	86	0	3	89	21,878.87	11	2	2	15	3,687.45	6	0	1	7	1,720.81	9	2	0	11	2,704.13	122	245.83	29,991.36	
8	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	10	0	0	10	8,655.90	10	0	0	10	8,655.90	10	0	0	10	8,655.90	10	0	0	10	8,655.90	40	865.59	34,623.60	
9	44103105-HP-T40	INK CARTRIDGE, HP C2P05AA (HP62), Tri-color	cart	10	0	0	10	10,640.40	10	0	0	10	10,640.40	10	0	0	10	10,640.40	10	0	0	10	10,640.40	40	1,064.04	42,561.60	
10	44103105-HP-B17	INK CARTRIDGE, HP C0540AA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	894.09	0.00	
11	44103105-HP-T17	INK CARTRIDGE, HP C0543AA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,062.99	0.00	
12	44103105-HP-B20	INK CARTRIDGE, HP C1561AA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	878.26	0.00	
13	44103105-HP-T20	INK CARTRIDGE, HP C1562AA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,081.99	0.00	
14	44103105-HX-B43	INK CARTRIDGE, HP C1045AA (HP950X), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,000.36	0.00	
15	44103105-HX-C43	INK CARTRIDGE, HP C1046AA (HP950X), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,540.12	0.00	
16	44103105-HX-M43	INK CARTRIDGE, HP C1047AA (HP950X), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,540.12	0.00	
17	44103105-HX-Y43	INK CARTRIDGE, HP C1048AA (HP950X), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,540.12	0.00	
18	44103105-HP-B36	INK CARTRIDGE, HP C1062AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	425.41	0.00	
19	44103105-HP-T36	INK CARTRIDGE, HP C1063AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	425.41	0.00	
20	44103105-HP-B33	INK CARTRIDGE, HP C2107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	410.63	0.00	
21	44103105-HP-T33	INK CARTRIDGE, HP C2108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	410.63	0.00	
22	44103105-HP-T43	INK CARTRIDGE, HP F0V25AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	430.68	0.00	
23	44103105-HP-B43	INK CARTRIDGE, HP F0V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	430.68	0.00	
24	44103105-HP-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	997.54	0.00	
25	44103105-HP-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	997.54	0.00	
26	44103105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	997.54	0.00	
27	44103105-HP-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,314.22	0.00	
28	44103105-HX-C46	INK CARTRIDGE, HP L0563AA (HP955X), Cyan Original	cart	8	0	0	8	10,876.88	8	0	0	8	10,876.88	4	0	0	4	5,438.44	8	0	0	8	10,876.88	28	1,359.61	38,069.68	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2025	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
40	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,077.44	0.00	
41	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3470, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,599.07	0.00	
42	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,633.03	0.00	
43	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,832.55	0.00	
44	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,832.55	0.00	
45	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,832.55	0.00	
46	44103103-CA-800	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14,145.04	0.00	
47	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,490.87	0.00	
48	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,820.94	0.00	
49	44103103-HP-B21	TONER CARTRIDGE, HP CE276A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,215.01	0.00	
50	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,682.38	0.00	
51	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,647.44	0.00	
52	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,940.90	0.00	
53	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,940.90	0.00	
54	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,940.90	0.00	
55	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,563.36	0.00	
56	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.80	0.00	
57	44103103-HP-B53	TONER CARTRIDGE, HP CF266A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,910.30	0.00	
58	44103103-HP-B36	TONER CARTRIDGE, HP CF261A (HP61A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,787.87	0.00	
59	44103103-HP-B57	TONER CARTRIDGE, HP CF263A (HP63A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,418.03	0.00	
60	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP67), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,072.19	0.00	
61	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,899.73	0.00	
62	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,967.35	0.00	
63	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,967.35	0.00	
64	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,967.35	0.00	
65	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,920.17	0.00	
66	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,930.03	0.00	
67	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,930.03	0.00	
68	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,930.03	0.00	
69	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,480.87	0.00	
70	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,124.23	0.00	
71	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,124.23	0.00	
72	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,124.23	0.00	
73	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,393.41	0.00	
74	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,675.96	0.00	
75	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,675.96	0.00	
76	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,675.96	0.00	
77	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,218.18	0.00	
78	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,790.30	0.00	
SOFTWARE (Note: Please indicate price of items)																											
1	4321513-SFT-001	Business function specific software	license	1	0	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00
2	4321662-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	4322004-SFT-003	Interactive or entertainment software	license	0	0																						

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2024	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4	Q4 AVERAGE			
17	80141505-TS-066	Electrical Equipment Software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
18	80141505-TS-067	System Management Software	license	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
AIRLINE TICKETS (Note: Please indicate price of items)																										
1	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
MOTOR VEHICLE (Note: Please indicate price of items) Please refer to the Budget Circular No. 25523-1, Omnibus Guidelines on the Acquisition, Use, Rental, and Replacement of Government Motor Vehicles.																										
1	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	25101503-BU-V01	BUS (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	25101503-BU-V02	BUS (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	25101503-BU-V03	BUS (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	25101509-BU-BEV	BUS, BATTERY ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	25101509-BU-HEV	BUS, HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	25101509-BU-PHEV	BUS, PLUG-IN HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	25101503-CA-V01	CAR (SEDAN OR HATCHBACK) (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	25101503-CA-V02	CAR (SEDAN OR HATCHBACK) (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	25101503-CA-V03	CAR (SEDAN OR HATCHBACK) (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	25101509-SE-BEV	SEDAN / HATCHBACK, BATTERY ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	25101509-SE-HEV	SEDAN / HATCHBACK, HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	25101509-SE-PHEV	SEDAN / HATCHBACK, PLUG-IN HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	25101503-MG-V01	MINI BUS (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
17	25101503-MG-V02	MINI BUS (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
18	25101503-MG-V03	MINI BUS (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
19	25101509-MG-BEV	MINI BUS, BATTERY ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
20	25101509-MG-HEV	MINI BUS, HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
21	25101509-MG-PHEV	MINI BUS, PLUG-IN HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
23	25101503-MU-V01	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
24	25101509-MU-BEV	MULTI-PURPOSE VEHICLE (MPV), BATTERY ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
25	25101509-MU-HEV	MULTI-PURPOSE VEHICLE (MPV), HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
26	25101509-MU-PHEV	MULTI-PURPOSE VEHICLE (MPV), PLUG-IN HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27	25101503-PA-V01	PASSENGER VAN (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
28	25101503-PA-V02	PASSENGER VAN (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
29	25101503-PA-V03	PASSENGER VAN (TOP LEVEL)	unit	50	0	0	50	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	0.00	0.00
30	25101509-PA-BEV	PASSENGER VAN, BATTERY ELECTRIC VEHICLE	unit	50	0	0	50	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	0.00	0.00
31	25101509-PA-HEV	PASSENGER VAN, HYBRID ELECTRIC VEHICLE	unit	50	0	0	50	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	0.00	0.00
32	25101509-PA-PHEV	PASSENGER VAN, PLUG-IN HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33	25101503-P1-V01	PICK-UP TRUCK (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
34	25101503-P1-V02	PICK-UP TRUCK (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	25101503-P1-V03	PICK-UP TRUCK (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36	25101509-P1-BEV	PICK-UP TRUCK, BATTERY ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	25101509-P1-HEV	PICK-UP TRUCK, HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
38	25101509-P1-PHEV	PICK-UP TRUCK, PLUG-IN HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
39	25101503-SP-V01	SPORTS UTILITY VEHICLE (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
40	25101503-SP-V03	SPORTS UTILITY VEHICLE (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
41	25101509-SP-PEV	SPORTS UTILITY VEHICLE, BATTERY ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
42	25101509-SP-HEV	SPORTS UTILITY VEHICLE, HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
43	25101509-SP-PHEV	SPORTS UTILITY VEHICLE, PLUG-IN HYBRID ELECTRIC VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
44	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
45	25101503-UT-V01	UTILITY VAN (ENTRY LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	25101503-UT-V02	UTILITY VAN (MID LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	25101503-UT-V03	UTILITY VAN (TOP LEVEL)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
CLOUD COMPUTING SERVICES (Note: Please indicate price of items)																										
1	80141505-TS-069	CLOUD COMPUTING SERVICES	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2024	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
1	80141505-TS-072	AIR CONDITIONING UNIT, 1.0 HP, CEILING TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	80141505-TS-078	AIR CONDITIONING UNIT, 1.0 HP, SPLIT TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	80141505-TS-075	AIR CONDITIONING UNIT, 1.0 HP, WALL TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	80141505-TS-011	AIR CONDITIONING UNIT, 1.0 HP, WINDOW TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	80141505-TS-073	AIR CONDITIONING UNIT, 1.5 HP, CEILING TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	80141505-TS-079	AIR CONDITIONING UNIT, 1.5 HP, SPLIT TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	80141505-TS-076	AIR CONDITIONING UNIT, 1.5 HP, WALL TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	80141505-TS-070	AIR CONDITIONING UNIT, 1.5 HP, WINDOW TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	80141505-TS-074	AIR CONDITIONING UNIT, 2.0 HP, CEILING TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	105,000.00	0.00
10	80141505-TS-080	AIR CONDITIONING UNIT, 2.0 HP, SPLIT TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	80141505-TS-077	AIR CONDITIONING UNIT, 2.0 HP, WALL TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	80141505-TS-071	AIR CONDITIONING UNIT, 2.0 HP, WINDOW TYPE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	80141505-TS-103	AIR COOLER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	80141505-TS-104	ARROW FLAG (SIGN HERE)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
17	80141505-TS-124	BAGS / BAYONETS / TOTE BAGS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
18	80141505-TS-001	BALLPOINT PEN, EXTRA FINE TIP	piece	42	27	5	74	3,108.00	5	27	5	37	1,554.00	22	27	5	54	2,348.00	5	27	5	37	1,554.00	262	42.00	8,484.00
19	80141505-TS-081	BALLPOINT PEN, FINE TIP	piece	102	22	0	124	5,308.00	25	22	0	47	1,974.00	42	22	0	64	2,688.00	25	22	0	47	1,974.00	282	42.00	11,844.00
20	80141505-TS-082	BALLPOINT PEN, MEDIUM TIP	piece	87	22	10	119	4,996.00	35	22	10	67	2,814.00	52	22	10	84	3,528.00	35	22	10	67	2,814.00	337	42.00	14,154.00
21	80141505-TS-007	BLEACHING SOLUTION	bottle	10	3	0	13	2,600.00	10	3	0	13	2,600.00	10	3	0	13	2,600.00	10	3	0	13	2,600.00	52	300.00	16,400.00
22	80141505-TS-044	BLUETOOTH SPEAKER	unit	5	0	0	5	25,000.00	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6	5,000.00	30,000.00
23	80141505-TS-111	BODY CAM	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
24	80141505-TS-023	BOND PAPER	ream	65	0	0	65	25,350.00	45	0	0	45	17,550.00	45	0	0	45	17,550.00	45	0	0	45	17,550.00	200	390.00	78,000.00
25	80141505-TS-131	BONSAI BEADS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
26	80141505-TS-128	CALENDAR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27	80141505-TS-119	CARD HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
28	80141505-TS-083	CCTV CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
29	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
30	80141505-TS-084	CERTIFICATE HOLDER, DOUBLE-SIDED, A4	piece	5	0	0	5	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0.00	0.00
31	80141505-TS-009	CERTIFICATE HOLDER, SINGLE-SIDED, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
32	80141505-TS-125	COIN PURSE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
34	80141505-TS-014	CONFERENCE MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	80141505-TS-085	CONFERENCE SPEAKERPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36	80141505-TS-112	DASH CAM	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	80141505-TS-028	DEODORANT CAKE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
38	80141505-TS-016	DISHWASHING LIQUID	bottle	0	22	0	22	18,700.00	0	22	0	22	18,700.00	0	22	0	22	18,700.00	0	22	0	22	18,700.00	88	850.00	74,800.00
39	80141505-TS-087	DISPOSABLE GLOVES, LARGE	box	19	10	10	39	7,800.00	10	10	10	30	6,000.00	10	10	10	30	6,000.00	0	0	0	0	0.00	99	200.00	19,800.00
40	80141505-TS-086	DISPOSABLE GLOVES, NITRILE, MEDIUM	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	200.00	0.00
41	80141505-TS-029	DISPOSABLE GLOVES, NITRILE, SMALL	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	200.00	0.00
42	80141505-TS-039	DOCUMENT SCANNER	unit	5	0	0	5	248,995.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	49,999.00	248,995.00
43	80141505-TS-025	DOOR MAT	piece	10	3	10	2																			

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2025	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
			piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
87	80141505-TS-026	GLUE STICK PASTE, 8g	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
88	80141505-TS-133	HOTEL VENUE AND SERVICES	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
88	80141505-TS-134	WEBCAM WITH TRIPOD	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
89	80141505-TS-114	3D LACE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
90	80141505-TS-105	INTERACTIVE/DIGITAL WHITEBOARD	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
91	80141505-TS-117	KEY CHAINS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
92	80141505-TS-046	KEYBOARD	unit	9	0	0	9	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	1,000.00	9,000.00				
93	80141505-TS-003	LAMINATING FILM	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
94	80141505-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
96	80141505-TS-107	LAPTOP FOR CREATIVE AND TECHNICAL USE	unit	1	0	0	1	48,999.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	48,999.00	48,999.00				
96	80141505-TS-108	LOGISTICS SERVICES	lot	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
97	80141505-TS-015	MEDAL AND PINS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
99	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
70	80141505-TS-118	MOBILE SLING	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
71	80141505-TS-122	MUGS / TUMBLERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
72	80141505-TS-002	MULTIFUNCTION PRINTER	unit	6	0	0	6	290,904.00	0	0	0	0	0.00	2	0	0	2	99,999.00	0	0	0	0	0.00	8	48,999.00	390,902.00				
73	80141505-TS-130	NOTEBOOK WITH BALLPEN	piece	4	0	0	4	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	0.00	0.00				
74	80141505-TS-030	OFFICE CHAIR	piece	5	0	0	5	50,000.00	17	0	0	17	170,000.00	2	0	0	2	20,000.00	0	0	0	0	0.00	24	10,000.00	240,000.00				
78	80141505-TS-033	PADLOCK, 40mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
76	80141505-TS-093	PADLOCK, 50mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
77	80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
78	80141505-TS-132	PAPER CRAFTS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
79	80141505-TS-022	PAPER, COLORED, A4	pack	12	0	0	12	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	200.00	2,400.00				
80	80141505-TS-094	PAPER, LAID	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
81	80141505-TS-031	PAPER, MANILA	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
82	80141505-TS-041	PARACETAMOL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
83	80141505-TS-006	PHOTO PAPER, MATTE	pack	25	0	0	25	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	300.00	7,500.00				
84	80141505-TS-095	PHOTO PAPER, SATIN	pack	8	0	0	8	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	0.00	0.00				
85	80141505-TS-113	PLANNERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
86	80141505-TS-038	PLASTIC ENVELOPE	piece	25	0	0	25	6,250.00	25	0	0	25	6,250.00	25	0	0	25	6,250.00	25	0	0	25	6,250.00	100	250.00	25,000.00				
87	80141505-TS-017	PLASTIC FASTENER	box	18	0	0	18	1,800.00	3	0	0	3	300.00	3	0	0	3	300.00	3	0	0	3	300.00	27	100.00	2,700.00				
88	80141505-TS-045	POVIDONE IODINE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
90	80141505-TS-096	PROFESSIONAL WIRELESS HEADSET	unit	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00				
90	80141505-TS-024	PUSH PIN	pack	45	0	0	45	4,500.00	5	0	0	5	500.00	5	0	0	5	500.00	5	0	0	5	500.00	60	100.00	6,000.00				
91	80141505-TS-109	ROUTERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
92	80141505-TS-097	SCHOOL CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
93	80141505-TS-012	SMART TELEVISION	unit	3	0	0	3	148,997.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	48,999.00	148,997.00				
94	80141505-TS-121	STACKABLE PEN HOLDERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00				
95	80141505-TS-018	STEEL FILING CABINET	piece	12	0	0	12	240,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	20,000.00	240,000.00				
96	80141505-TS-048	STEEL RACK	set	11	0	0	11	165,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	15,000.00	165,000.00				
97	80141505-TS-004	STICKER PAPER, MATTE	pack	19	0	0	19	3,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	19	200.00	3,800.00				
98	80141505-TS-037	STORAGE BOX, FOR LEGAL SIZE	piece	4	0	0	4	4,000.00	1	0	0	1	1,000.00	1	0	0	1	1,000.00	1	0	0	1	1,000.00	7	1,000.00	7,000.00				
99																														

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2025	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
113	B014LS05-TS-116	WOOD TROPHIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)

A. TOTAL		P	10,630,418.40
B. ADDITIONAL PROVISION FOR PRICE CHANGES (10% of TOTAL)		P	1,083,041.84
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B+ C)		P	11,813,460.24
E. APPROVED BUDGET BY THE AGENCY HEAD			
In Figures and Words:			

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES

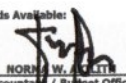
Consistent with Section 4.4 of Circular Letter No. 2011-6 and 2011-6, all agencies and concerned units are enjoined to include in the APP-CSE all supplies, commodities or materials and equipment which are consumed and needed in their day-to-day operations. This shall be one of the bases for the PS-DBM in expanding the Electronic Catalogue to include other products commonly purchased by government entities.

A. TOTAL		P	2,180,294.00
B. ADDITIONAL PROVISION FOR PRICE CHANGES (10% of TOTAL)		P	250,029.40
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B+ C)		P	2,836,323.40
E. APPROVED BUDGET BY THE AGENCY HEAD			
In Figures and Words:			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by: 
JESSAMINE B. OYYENG
Property Supply Officer

Date Prepared: _____

Certified Funds Available / Certified Appropriate Funds Available: 
NORMAN W. AGUILERA
Accountant / Budget Officer

Approved by: 
EDGAR G. CUA
Head of Office/Agency